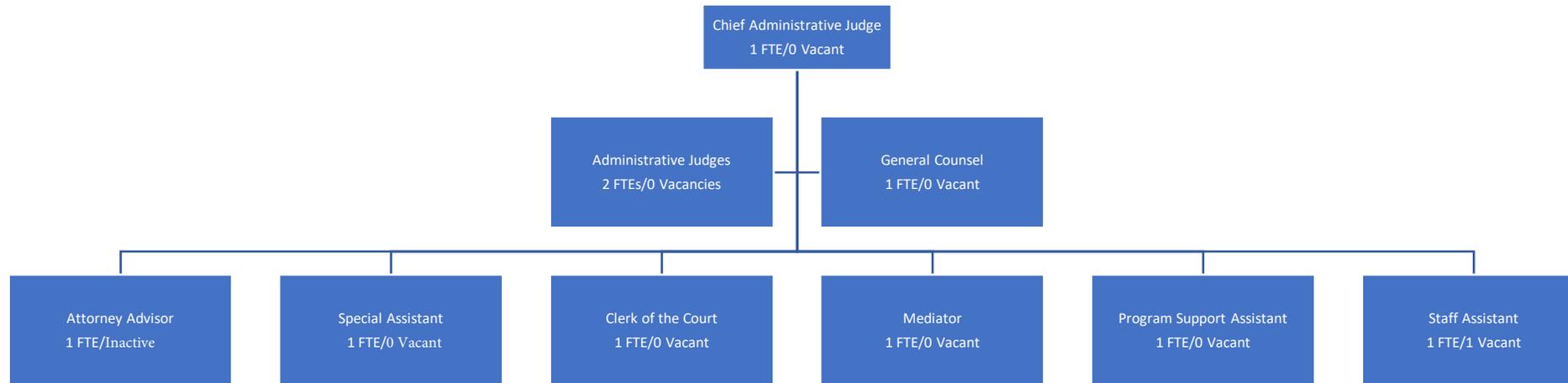


# Rental Housing Commission Organization Chart

## FTEs by Funding Source

- Local: 9
  - Federal: 0
  - Capital: 0
- SPR: 0
  - Other: 0





**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
RENTAL HOUSING COMMISSION**

**RHC's FY22 Strategic Planks**

**I. Regulatory changes**

- A. Publish guidance materials on new regulations
- B. Conduct informational sessions on navigating new regulations and forms
- C. Provide educational information to stakeholder partners so they can promote.

**II. Mediation offerings (assuming passage of current legislation)**

- A. Recruit lawyers to serve as volunteer mediators and attorneys for unrepresented litigants
- B. Publish regulations outlining mediation rules

**III. Issue Decisions**

- A. Strive to issue decisions within 120 days of hearing
- B. Utilize new monthly reporting tool for judges and mediator
- C. Provide intensive, hands-on training to new administrative judge



**Intra Districts FY 2022  
Rental Housing Commission (RHC)**

Intra-Districts					
Agency Name: RENTAL HOUSING COMMISSION					
A	Amount	FTEs	Sending Agency (Buyer)	Description of Service	
<b>Total</b>	<b>\$0</b>				
B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2021 Budget
FY '22	\$ 1,773.35		OCTO (TO0)	OCTO Assessment	Fund Code - 0100; CSG 40; Obj. Class 0494
FY '22	\$ 1,728.00		OCTO (TO0)	Telecommunications (DC Net)	Fund Code - 0100; CSG 31; Obj. Class 0308
FY '22	\$ 3,000.00		(AS0)	RTS Services	Fund Code - 0100; CSG 31; Obj. Class 0308
<b>Total</b>	<b>\$ 6,501.35</b>				

**Intra Districts FY 2021  
Rental Housing Commission (RHC)**

Intra-Districts					
Agency Name: RENTAL HOUSING COMMISSION					
A	Amount	FTEs	Sending Agency (Buyer)	Description of Service	
<b>Total</b>	<b>\$0</b>				
B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2021 Budget
FY '21	\$ 13,810.22		OCTO (TO0)	OCTO Assessment	Fund Code - 0100; CSG 40; Obj. Class 0494
<b>Total</b>	<b>\$ 13,810.22</b>				

**RENTAL HOUSING COMMISSION  
PERFORMANCE OVERSIGHT QUESTIONS**

**DRO Agency Report**

**FY21**

Agy	Doc Agy	Batch Agy	Comp GL Acct	T Code	T Code Title	Program Code 3	Approp Year	Eff Date	Agy Fund	Primary Doc Key	Primary Doc Sfx	Index Code	PCA	Comp Object	Invoice Description	FISCAL_YEAR	FISCAL_MONTH	Trans Amt
DR0	BE0	BE0	0950	440	INTRA-DISTRCT ADVANCES - BUYER'S SIDE	9110	2021	11/1/20	0100	IDHF0007	002	91100	91111	0408	ADV TO DCHR TO PROVIDE HR SERV	2021	2	7,871.00
DR0	TO0	TO0	0950	440	INTRA-DISTRCT ADVANCES - BUYER'S SIDE	9110	2021	12/30/20	0100	IDAA6191	001	91100	91111	0494	FY21 RHC MOU COLLECTION	2021	3	15,172.27
DR0	BE0	BE0	0950	440	INTRA-DISTRCT ADVANCES - BUYER'S SIDE	9110	2021	9/30/21	0100	IDBE0088	017	91100	91111	0408	RETURN OF ADVANCES TO BUYERS	2021	12	(7,871.00)

**FY22** No FY22 MOU transactions.

Appropriated Fund	Appropriated Fund Title	Fund Detail	Fund Detail Title	Program	Program Title	Activity	Activity Title	GAAP Category Title	CSG	Comp Source Group Title	Comp Object	FY 2020 Approved Budget	FY 2020 Revised Budget	FY 2020 Expenditures	FY 2021 Approved Budget	FY 2021 Revised Budget	FY 2021 Expenditures	FY 2022 Approved Budget	FY 2022 Revised Budget	FY 2022 Expenditures	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	11	REGULAR PAY - CONT FULL TIME	0111				579,061.83	589,265.83	955,805.60	542,000.09	542,000.09	297,625.85	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	11	REGULAR PAY - CONT FULL TIME	0111	615,860.44	615,860.44	507,827.90							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	12	REGULAR PAY - OTHER	0125				466,825.55	389,825.55	50,544.18	532,943.86	532,943.86	4,770.28	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	12	REGULAR PAY - OTHER	0125	391,103.35	352,103.35	455,352.60							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0141				-	-	703.94	-	-	217.97	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0142				-	-	67,091.70	-	-	19,048.40	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0147				195,445.10	195,445.10	1,520.14	201,014.53	201,014.53	(1,520.14)	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0148				-	-	50,086.88	-	-	14,574.10	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0152				-	-	6,880.43	-	-	2,329.62	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0154				-	-	563.92	-	-	167.05	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0155				-	-	1,740.68	-	-	551.68	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0157				-	-	634.28	-	-	185.26	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0158				-	-	12,520.91	-	-	4,093.84	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0159				-	-	40,968.87	-	-	14,385.26	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0161				-	-	2,014.01	-	-	563.74	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0141	-	-	661.79							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0142	-	-	76,709.02							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0147	188,302.25	188,302.25	5,966.87							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0148	-	-	49,275.47							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0152	-	-	6,374.33							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0154	-	-	510.62							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0155	-	-	1,676.75							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0157	-	-	416.70							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0158	-	-	11,870.57							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0159	-	-	35,662.61							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	14	FRINGE BENEFITS - CURR PERSONNEL	0161	-	-	2,510.39							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	15	OVERTIME PAY	0133				-	-	-	-	-	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	PERSONNEL SERVICES	15	OVERTIME PAY	0133	-	-	264.43							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	20	SUPPLIES AND MATERIALS	0201				3,920.00	3,920.00	3,002.14	3,919.63	3,919.63	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	20	SUPPLIES AND MATERIALS	0201	8,392.00	8,392.00	3,398.63							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	31	TELECOMMUNICATIONS	0308				4,369.00	4,369.00	-	5,450.00	5,450.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	31	TELECOMMUNICATIONS	0308	4,369.00	4,369.00	-							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	32	RENTALS - LAND AND STRUCTURES	0309	51,000.00	51,000.00	-							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	34	SECURITY SERVICES	0440	5,052.00	5,052.00	-							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	35	OCCUPANCY FIXED COSTS	0310	3,218.00	3,218.00	-							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0402				-	-	-	-	-	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0408				10,082.75	10,082.75	2,430.00	8,000.00	8,000.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0410				9,800.00	9,800.00	3,363.62	14,800.00	14,800.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0416				1,900.00	1,900.00	580.00	1,900.00	1,900.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0419				19,500.00	(15,500.00)	89.00	11,126.00	11,126.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0424				-	-	-	-	-	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0441				6,500.00	6,500.00	-	6,500.00	6,500.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0442				-	-	-	-	-	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0494				20,335.00	20,335.00	13,810.25	22,107.00	22,107.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0402	-	-	2,482.55							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0408	11,076.63	76.63	15,000.00							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0410				8,700.00	6,573.00	-				
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0416				1,900.00	1,900.00	-				
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0419	19,500.00	10,000.00	3,000.00							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0424				-	-	1,686.00				
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0441				6,500.00	6,500.00	-				
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	40	OTHER SERVICES AND CHARGES	0494	13,641.33	13,641.33	12,896.32							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	41	CONTRACTUAL SERVICES - OTHER	0409				-	-	-	-	-	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	41	CONTRACTUAL SERVICES - OTHER	0409	59,800.00	59,800.00	59,800.00							
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	70	EQUIPMENT & EQUIPMENT RENTAL	0702				3,573.00	7,555.00	6,691.00	3,370.00	3,370.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	70	EQUIPMENT & EQUIPMENT RENTAL	0706				6,576.60	6,576.60	6,447.51	6,780.00	6,780.00	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	70	EQUIPMENT & EQUIPMENT RENTAL	0710				-	-	-	-	-	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	70	EQUIPMENT & EQUIPMENT RENTAL	0711				-	-	419.20	-	-	-	
0100	LOCAL FUND	0100	RHC - LOCAL	9100	RENTAL HOUSING COMMISSION	9110	RENTAL HOUSING COMMISSION	NON-PERSONNEL SERVICES	70	EQUIPMENT & EQUIPMENT RENTAL	0702	3,073.00	-	-							

Agency	Appropriated Fund	Appropriated Fund Title	Fund Detail	Fund Detail Title	Program Title	Program Title	Activity Title	Activity Title	GAAP Category Title	CSG	Comp Source Group Title	Comp Object	FY 2021 Approved Budget	FY 2021 Revised Budget	FY 2021 Expenditures	Variance	Explanation
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			11	REGULAR I0111		579,061.83	589,265.83	955,805.60	(366,539.77)	Budget in CSG 12, employees classified as full time
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			11	REGULAR I0111		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			12	REGULAR I0125		466,825.55	389,825.55	50,544.18	339,281.37	Budget in CSG 12, employees classified as full time
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			12	REGULAR I0125		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0141		-	-	703.94	(703.94)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0142		-	-	67,091.70	(67,091.70)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0147		195,445.10	195,445.10	1,520.14	193,924.96	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0148		-	-	50,086.88	(50,086.88)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0152		-	-	6,880.43	(6,880.43)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0154		-	-	563.92	(563.92)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0155		-	-	1,740.68	(1,740.68)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0157		-	-	634.28	(634.28)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0158		-	-	12,520.91	(12,520.91)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0159		-	-	40,968.87	(40,968.87)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0161		-	-	2,014.01	(2,014.01)	Variance for all fringe \$10,719 due to vacancy savings
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0141		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0142		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0147		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0148		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0152		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0154		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0155		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0157		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0158		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0159		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			14	FRINGE BE 0161		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			15	OVERTIME 0133		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI PERSONNE			15	OVERTIME 0133		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			20	SUPPLIES .0201		3,920.00	3,920.00	3,002.14	917.86	Supply expenditures down due to remote work status.
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			20	SUPPLIES .0201		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			31	TELECOMM 0308		4,369.00	4,369.00	-	4,369.00	OCTO billed telecomm to DHCD
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			31	TELECOMM 0308		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			32	RENTALS -0309		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			34	SECURITY 0440		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			35	OCCUPANC 0310		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0402		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0408		10,082.75	10,082.75	2,430.00	7,652.75	Underspending of DCHR MOU
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0410		9,800.00	9,800.00	3,363.62	6,436.38	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0416		1,900.00	1,900.00	580.00	1,320.00	Underspending postage
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0419		19,500.00	(15,500.00)	89.00	(15,589.00)	Reprogramming for city-wide needs
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0424		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0441		6,500.00	6,500.00	-	6,500.00	Projected cost offset by laptop replacement, OCTO services.
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0442		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0494		20,335.00	20,335.00	13,810.25	6,524.75	Underspending of OCTO MOU
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0402		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0408		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0410		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0416		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0419		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0424		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0441		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			40	OTHER SEI 0494		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			41	CONTRACT 0409		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			41	CONTRACT 0409		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			70	EQUIPMEN 0702		3,573.00	7,555.00	6,691.00	864.00	Underspending, IT refresh
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			70	EQUIPMEN 0706		6,576.60	6,576.60	6,447.51	129.09	Underspending Xerox copier lease agreement
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			70	EQUIPMEN 0710		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			70	EQUIPMEN 0711		-	-	419.20	(419.20)	Pcard hardware purchase
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			70	EQUIPMEN 0702		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			70	EQUIPMEN 0706		-	-	-	-	
DR0 - Rent 0100	LOCAL FUI 0100		RHC - LOC 9100		RENTAL HI 9110		RENTAL HI NON-PERS			70	EQUIPMEN 0711		-	-	-	-	
													#####	#####	#####	<b>2,166.57</b>	



**RENTAL HOUSING COMMISSION**  
**PERFORMANCE OVERSIGHT QUESTIONS**

**DR0 Agency Report**

**FY 21**

Agy	Program Code 3	Eff Date	Agy Fund	Primary Doc Key	PCA	Comp Object	Batch Agy	Comp Source Group	FISCAL_YE AR	FISCAL_MONTH	T Code	Trans Amt	RATIONALE
DR0	9110	1/13/21	0100	BJDR0113	91111	0702	BC0	0070	2021	4	016	11,000.00	To refresh Laptops
DR0	9110	1/13/21	0100	BJDR0113	91111	0419	BC0	0040	2021	4	016	(11,000.00)	

**FY 22: RENTAL HOUSING COMMISSION DOES NOT HAVE ANY REPROGRAMMING REQUEST FOR FY22.**

# Rental Housing Commission FY2021

**Agency** Rental Housing Commission

**Agency Code** DRO

**Fiscal Year** 2021

**Mission** The mission of the Rental Housing Commission (RHC) is to ensure the fair and effective implementation of the District of Columbia's rent stabilization and tenant rights laws by publishing clear legal guidelines and resolving appeals in disputed cases.

**Summary of Services** The RHC is responsible for the interpretation and application of the Rental Housing Act of 1985, as amended (the Act). The RHC: (1) certifies and publishes the annual, general allowable rent adjustment; (2) issues, amends, and rescinds rules and procedures for the administration of the Act and for the resolution of disputes arising under the Act; and (3) in disputes under the Act, decides appeals from decisions of the Rent Administrator and the Office of Administrative Hearings. Disputes under the Act commonly include claims of illegal rent increases, requests for approval of special rent increases, repair of housing code violations, retaliation against tenants, and return of security deposits

## 2021 Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Issuance of second proposed notice of rulemaking and comment period as well as a public engagement meeting.	This afforded the agency the opportunity to engage the folks most impacted by its work; to think deep about the language and rules it would change; and to make sure the public understood the reasoning behind the changes it made.	Actual and prospective tenants, landlords, advocates and government partners had a voice in shaping comprehensive rules for the time in 35 years. In the past, the rules were not only outdated but sometimes legally invalid.

## 2021 Key Performance Indicators

Measure	Frequency	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual	Was 2021 KPI Met?	Explanation For Unmet KPI
<b>1 - Resolve administrative appeals efficiently. (14 Measures)</b>											
Percent of decisions reversed	Quarterly	New in 2021	New in 2021	New in 2021	No applicable incidents	New in 2021					
Percent of cases mediated	Quarterly	New in 2021	New in 2021	New in 2021	No applicable incidents	60%	100%	100%	84.6%	New in 2021	
Average number of calendar days between notice of appeal and receipt of certified record	Quarterly	New in 2021	New in 2021	New in 2021	No data available	New in 2021					
Average number of business days to complete adjudication	Quarterly	New in 2021	New in 2021	New in 2021	No data available	New in 2021					
Average number of calendar days between preliminary case review and staff assignment	Quarterly	New in 2021	New in 2021	New in 2021	No data available	New in 2021					
Average number of calendar days between initial case filing to filing of record (or receipt of transcript, if any)	Quarterly	New in 2021	New in 2021	New in 2021	No data available	New in 2021					
Average number of calendar days between filing of record (or receipt of transcript, if any) to oral argument	Quarterly	New in 2021	New in 2021	New in 2021	No data available	New in 2021					
Average number of calendar days between oral argument to disposition	Quarterly	New in 2021	New in 2021	New in 2021	No data available	New in 2021					
Average number of days between receipt of certified record and scheduled hearing date	Quarterly	New in 2021	New in 2021	New in 2021	No applicable incidents	New in 2021					
Average number of days between hearing and opinion	Quarterly	New in 2021	New in 2021	New in 2021	No data available	New in 2021					
Percent of cases awaiting decision that are more than 340 days old	Quarterly	New in 2021	New in 2021	New in 2021	80%	50%	28.6%	15.4%	35%	New in 2021	
Average number of days between initial case filing to mediation scheduling	Quarterly	New in 2021	New in 2021	New in 2021	No applicable incidents	30	40	40	36	New in 2021	
Percent of initial mediation held within 45 calendars day after notice of appeal being filed	Quarterly	New in 2021	New in 2021	New in 2021	No applicable incidents	New in 2021					
Percent of eligible cases resolved through mediation or mediator-involved settlement	Quarterly	New in 2021	New in 2021	New in 2021	No applicable incidents	33.3%	0%	No applicable incidents	16.7%	New in 2021	
<b>2 - Issue, amend, and rescind rules and procedures for the administration of the Rental Housing Act (Act) and for the resolution of disputes arising under the Act. (1 Measure)</b>											
Average number of calendar days to determine whether to issue, amend, and rescind rules and procedures, rescind regulations based on newly enacted legislation	Quarterly	New in 2021	New in 2021	New in 2021	No applicable incidents	New in 2021					

## 2021 Workload Measures

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual
<b>1 - Case Mediation (11 Measures)</b>							
Number of appeals filed	New in 2021	New in 2021	2	2	2	0	6
Number of cases pending resolution	New in 2021	New in 2021	27	24	23	22	96
Number of orders rendered	New in 2021	New in 2021	7	3	5	1	16
Number of opinions rendered	New in 2021	New in 2021	1	1	0	0	2
Number of appeals hearings held	New in 2021	New in 2021	0	3	7	1	11

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual
Number of cases resolved in 340 days or less.	New in 2021	New in 2021	7	3	3	1	14
Number of cases dismissed	New in 2021	New in 2021	1	1	3	1	6
Number of cases withdrawn	New in 2021	New in 2021	0	0	1	0	1
Number of eligible cases mediated	New in 2021	New in 2021	No applicable incidents	3	2	6	11
Number of eligible cases resolved through mediation	New in 2021	New in 2021	No applicable incidents	1	0	0	1
Number of opinions with reconsideration requested	New in 2021	New in 2021	2	0	0	0	2

## 2021 Operations

Operations Title	Operations Description	Type of Operations
<b>1 - Resolve administrative appeals efficiently. (2 Activities)</b>		
Case Mediation	Lead dispute resolution efforts to reduce time and cost associated with appeals and help reach mutually agreeable settlement for parties.	Daily Service
Appellate Resolution	Resolves appeals by tenants and housing providers to decisions from the Rent Administrator or the Office of Administrative Hearings through written, legal decisions-making.	Daily Service
<b>2 - Issue, amend, and rescind rules and procedures for the administration of the Rental Housing Act (Act) and for the resolution of disputes arising under the Act. (1 Activity)</b>		
Monitor statutory changes to the Rental Housing Act of 1985	Monitors statutory changes to the Rental Housing Act of 1985 and determines if corresponding rent stabilization regulations need to be issued, amended or rescinded.	Daily Service
<b>3 - Determine allowable annual adjustments of rent charged. (1 Activity)</b>		
Determine allowable rent increases	Determine the change, during the twelve months of calendar year and the Consumer Price Index for Urban Wage Earners and Clerical Workers ("CPI-W") for all items in the metropolitan statistical area that includes the District of Columbia adjust to other statutorily required calculations.	Key Project

# Rental Housing Commission FY2022

Agency Rental Housing Commission

Agency Code DR0

Fiscal Year 2022

Mission The mission of the Rental Housing Commission (RHC) is to ensure the fair and effective implementation of the District of Columbia's rent stabilization and tenant rights laws by publishing clear legal guidelines and resolving appeals in disputed cases.

## Strategic Objectives

Objective Number	Strategic Objective
1	Resolve administrative appeals efficiently.
2	Issue, amend, and rescind rules and procedures for the administration of the Rental Housing Act (Act) and for the resolution of disputes arising under the Act.
3	Determine allowable annual adjustments of rent charged.

## Key Performance Indicators (KPIs)

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
<b>1 - Resolve administrative appeals efficiently. (3 Measures)</b>					
Average number of business days to issue an order on a procedural motion	Neutral	New in 2022	New in 2022	New in 2022	New in 2022
Average number of days between receiving a case and issuing an opinion in non-remanded cases	Neutral	New in 2022	New in 2022	New in 2022	New in 2022
Average number of days between receiving a case and issuing an opinion in remanded cases	Neutral	New in 2022	New in 2022	New in 2022	New in 2022

## Operations

Operations Title	Operations Description	Type of Operations
<b>1 - Resolve administrative appeals efficiently. (2 Activities)</b>		
Case Mediation	Lead dispute resolution efforts to reduce time and cost associated with appeals and help reach mutually agreeable settlement for parties.	Daily Service
Appellate Resolution	Resolves appeals by tenants and housing providers to decisions from the Rent Administrator or the Office of Administrative Hearings through written, legal decisions-making.	Daily Service
<b>2 - Issue, amend, and rescind rules and procedures for the administration of the Rental Housing Act (Act) and for the resolution of disputes arising under the Act. (1 Activity)</b>		
Monitor statutory changes to the Rental Housing Act of 1985	Monitors statutory changes to the Rental Housing Act of 1985 and determines if corresponding rent stabilization regulations need to be issued, amended or rescinded.	Daily Service
<b>3 - Determine allowable annual adjustments of rent charged. (1 Activity)</b>		
Determine allowable rent increases	Determine the change, during the twelve months of calendar year and the Consumer Price Index for Urban Wage Earners and Clerical Workers ("CPI-W") for all items in the metropolitan statistical area that includes the District of Columbia adjust to other statutorily required calculations.	Key Project

## Workload Measures (WMs)

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
<b>1 - Case Mediation (2 Measures)</b>			
Average caseload per administrative judge	New in 2022	New in 2022	New in 2022
Total number of cases received during the fiscal year	New in 2022	New in 2022	New in 2022

## Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
<b>Monitor statutory changes to the Rental Housing Act of 1985 (1 Strategic Initiative)</b>		
Implement regulations for Rental Housing Act	Within 45 days of any legislative amendment to the Rental Housing Act, the RHC will update stakeholders of any future rulemaking activities based on the legislative action.	09-30-2022

**RENTAL HOUSING COMMISSION**  
**FY 2022 Positions Salaried Greater Than \$100,000**

Agency	Appr Year	Fund Code	Posn Nbr	Title	Name	Emplid	Hire Date	Vac Stat	Grade	Step	Budgeted Salary	Hourly Rate	Overtime Pay (0133)	Bonus Pay (0138)
DRO	22	0100	99873	CHIEF ADMIN JUDGE	Michael Spencer	43903	2/2/2009	F	18	0	173,656.84	83.49	-	-
DRO	22	0100	99878	ADMIN JUDGE	Rupa Puttagunta	107041	1/7/2019	F	17	0	158,602.79	76.25	-	-
DRO	22	0100	99880	ADMIN JUDGE	Lisa Gregory	37838	1/22/2008	F	17	0	158,602.79	76.25	-	-
DRO	22	0100	99877	General Counsel	Daniel Mayer	71468	3/10/2014	F	2	0	151,414.00	72.80	-	-
DRO	22	0100	100188	Mediator	Dorothy Greer	37321	11/19/2007	F	13	10	126,508.00	60.82	-	-
DRO	22	0100	99882	Attorney Advisor	Xavier Edwards	111935	11/12/2019	F	12	6	105,730.00	50.83	-	-
DRO	22	0100	102602	Clerk of the Court	Latonya Miles	17412	12/23/1985	F	13	3	104,472.00	50.23	-	-
											<b>978,986.42</b>		-	-

**RENTAL HOUSING COMMISSION**  
**FY 2021 Positions Salaried Greater Than \$100,000**

Agency	Appr Year	Fund Code	Posn Nbr	Title	Name	Emplid	Hire Date	Vac Stat	Grade	Step	Budgeted Salaries	Hourly Rate	Overtime Pay (0133)	Bonus Pay (0138)
DRO	21	0100	99873	CHIEF ADMIN JUDGE	Michael Spencer	43903	2/2/2009	F	18	0	170,251.74	81.85	-	-
DRO	21	0100	99878	ADMIN JUDGE	Rupa Puttagunta	107041	1/7/2019	F	17	0	155,492.90	74.76	-	-
DRO	21	0100	99880	ADMIN JUDGE	Lisa Gregory	37838	1/22/2008	F	17	0	155,492.90	74.76	-	-
DRO	21	0100	99877	General Counsel	Daniel Mayer	71468	3/10/2014	F	13	8	126,665.97	60.90	-	-
DRO	21	0100	100188	Mediator	Dorothy Greer	37321	11/19/2007	F	13	10	122,227.04	58.76	-	-
DRO	21	0100	99882	Attorney Advisor	Xavier Edwards	111935	11/12/2019	F	12	6	100,766.02	48.45	-	-
											<b>830,896.56</b>		-	-