

Position Status	Position No	Position Title	Hire Date	Position Vacancy Status	Salary	Fringe	FTE %	Position Type	Funding Source	Agency Fund/Fund Detail	Project	Program Code	Division	Total FTE
Active	00013877	MAYOR	5/15/2007	Filled	220,000.00	44,660.00	100%	Regular	Local Fund	0100		2001	2001	1
Active	00042507	Staff Assistant	3/11/2019	Filled	70,818.00	14,376.05	100%	Term	Local Fund	0100		2001	2001	1
Active	00042731	CHIEF OF STAFF	1/2/2015	Filled	221,676.60	45,000.35	100%	Regular	Local Fund	0100		2001	2001	1
Active	00071743	Deputy Chief of Staff	1/2/2015	Filled	147,793.52	30,002.08	100%	Regular	Local Fund	0100		2001	2001	1
Active	00088665	Special Assistant	8/2/2021	Filled	72,834.12	14,785.33	100%	Regular	Local Fund	0100		2001	2001	1
Active	00091522	Special Assistant		Vacant	79,972.00	16,234.32	100%	Regular	Local Fund	0100		2001	2001	1
Active	00099796	Executive Assistant	2/13/2012	Filled	126,049.00	25,587.95	100%	Regular	Local Fund	0100		2001	2001	1
Active	00039832	Associate Director	10/25/2021	Filled	73,896.76	15,001.04	100%	Regular	Local Fund	0100		2002	2002	1
Active	00039943	Senior Associate Director	11/28/2016	Filled	101,181.72	20,539.89	100%	Regular	Local Fund	0100		2002	2002	1
Active	00042761	Director of Scheduling	5/18/2015	Filled	115,392.63	23,424.70	100%	Regular	Local Fund	0100		2002	2002	1
Active	00087409	Associate Director	4/1/2019	Filled	73,896.76	15,001.04	100%	Regular	Local Fund	0100		2002	2002	1
Active	00021258	Communications Specialist	8/12/2019	Filled	70,815.92	14,375.63	100%	Regular	Local Fund	0100		2003	2003	1
Active	00034604	Special Assistant	4/21/2014	Filled	115,392.63	23,424.70	100%	Regular	Local Fund	0100		2003	2003	1
Active	00042807	Digital Director		Vacant	111,962.00	22,728.29	100%	Regular	Local Fund	0100		2003	2003	1
Active	00042867	Public Affairs Specialist	4/8/2019	Filled	62,068.00	12,599.80	100%	Term	Local Fund	0100		2003	2003	1
Active	00045566	Public Affairs Specialist	2/14/2022	Filled	70,816.76	14,375.80	100%	Regular	Local Fund	0100		2003	2003	1
Active	00046850	Associate Director	3/1/2021	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		2003	2003	1
Active	00047837	Director of Communications	6/18/2012	Filled	153,974.57	31,256.84	100%	Regular	Local Fund	0100		2003	2003	1
Active	00091928	Associate Director	4/5/2021	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		2003	2003	1
Active	00091929	Messaging Director	8/15/2016	Filled	122,952.83	24,959.42	100%	Regular	Local Fund	0100		2003	2003	1
Active	00091930	Press Secretary	10/22/2015	Filled	122,952.83	24,959.42	100%	Regular	Local Fund	0100		2003	2003	1
Active	00097780	Public Affairs Specialist	1/11/2021	Filled	70,816.76	14,375.80	100%	Regular	Local Fund	0100		2003	2003	1
Active	00015437	Support Services Specialist	10/26/1983	Filled	89,690.00	18,207.07	100%	Regular	Local Fund	0100		2004	2004	1
Active	00022535	SUPPORT SERVICES SPECIALIST	2/13/1987	Filled	109,528.00	22,234.18	100%	Regular	Local Fund	0100		2004	2004	1
Active	00035023	Support Services Manager	6/22/1978	Filled	170,937.98	34,700.41	100%	Regular	Local Fund	0100		2004	2004	1
Active	00040610	SUPPORT SERVICES SPECIALIST	7/10/2006	Filled	103,793.00	21,069.98	100%	Regular	Local Fund	0100		2004	2004	1
Active	00040750	Staff Assistant	4/29/2019	Filled	68,801.00	13,966.60	100%	Regular	Local Fund	0100		2004	2004	1
Active	00041448	Support Services Specialist	9/12/2005	Filled	87,281.00	17,718.04	100%	Regular	Local Fund	0100		2004	2004	1
Active	00048195	Staff Assistant	9/4/2007	Filled	70,818.00	14,376.05	100%	Regular	Local Fund	0100		2004	2004	1
Active	00048618	Staff Assistant		Vacant	52,080.00	10,572.24	50%	Regular	Local Fund	0100		2004	2004	0.50
Active	00046071	Correspondence Mgmt. Spec.	3/4/2019	Filled	66,783.35	13,557.02	100%	Regular	Local Fund	0100		2005	2005	1
Active	00046122	Correspondence Officer	2/17/2009	Filled	105,388.14	21,393.79	100%	Regular	Local Fund	0100		2005	2005	1
Active	00047801	Correspondence Mgmt. Special.	1/31/2022	Filled	63,566.00	12,903.90	100%	Regular	Local Fund	0100		2005	2005	1
Active	00048029	Correspondence Mgmt. Special.	2/14/2022	Filled	63,566.00	12,903.90	100%	Regular	Local Fund	0100		2005	2005	1
Active	00042708	Associate General Counsel	10/19/2020	Filled	96,416.33	19,572.51	100%	Regular	Local Fund	0100		2006	2006	1
Active	00042764	Deputy General Counsel	9/23/2019	Filled	153,974.57	31,256.84	100%	Regular	Local Fund	0100		2006	2006	1
Active	00042849	General Counsel	1/2/2015	Filled	200,120.37	40,624.44	100%	Regular	Local Fund	0100		2006	2006	1
Active	00043420	Executive Assistant	7/16/2018	Filled	77,639.47	15,760.81	100%	Regular	Local Fund	0100		2006	2006	1
Active	00091404	Attorney Advisor	10/4/2021	Filled	96,416.33	19,572.51	100%	Regular	Local Fund	0100		2006	2006	1
Active	00042735	Associate Director	2/14/2022	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		2019	2019	1
Active	00097510	Director	8/6/2018	Filled	128,807.73	26,147.97	100%	Regular	Local Fund	0100		2019	2019	1
Active	00097512	Associate Director		Vacant	91,169.00	18,507.31	100%	Regular	Local Fund	0100		2019	2019	1
Active	00097987	Associate Director	2/14/2022	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		2019	2019	1
Active	00099213	Associate Director	8/27/2018	Filled	96,363.80	19,561.85	100%	Regular	Local Fund	0100		2019	2019	1
Active	00099776	Program Support Assistant (OA)		Vacant	43,118.00	8,752.95	50%	Regular	Local Fund	0100		2019	2019	0.50
Active	00036621	Associate Director	3/11/2019	Filled	76,113.10	15,450.96	100%	Regular	Local Fund	0100		4101	4101	1
Active	00036749	Associate Director	8/19/2019	Filled	76,113.10	15,450.96	100%	Regular	Local Fund	0100		4101	4101	1
Active	00040865	Director, Office of Talent and	1/2/2015	Filled	157,256.04	31,922.98	100%	Regular	Local Fund	0100		4101	4101	1
Active	00042810	Associate Director	12/3/2018	Filled	76,113.10	15,450.96	100%	Regular	Local Fund	0100		4101	4101	1
Active	00048030	Director of Operations	8/21/2012	Filled	96,363.80	19,561.85	100%	Regular	Local Fund	0100		4101	4101	1
Active	00065449	Program Support Specialist	2/18/2015	Filled	70,818.00	14,376.05	100%	Regular	Local Fund	0100		4101	4101	1
Active	00099773	Staff Assistant	11/22/2021	Filled	66,783.34	13,557.02	100%	Regular	Local Fund	0100		4101	4101	1
Active	00003120	Outreach and Services Speciali	3/16/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00011598	Outreach & Service Specialist	12/28/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00014590	Outreach and Services Speciali	11/30/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00023663	Outreach & Service Specialist	10/5/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00030991	Outreach and Service Assistant	11/29/2021	Filled	64,767.96	13,147.90	100%	Regular	Local Fund	0100		5001	5001	1
Active	00032341	Outreach & Service Specialist	3/30/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00035256	Outreach & Service Specialist	11/30/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1

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Active	00041210	Outreach & Service Specialist	12/7/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00042742	Director of Community Relation	12/10/2007	Filled	138,521.93	28,119.95	100%	Regular	Local Fund	0100		5001	5001	1
Active	00042760	Outreach & Service Specialist	12/7/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00042808	Outreach & Service Specialist	6/24/2019	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00042856	Outreach & Service Specialist		Vacant	79,972.00	16,234.32	100%	Regular	Local Fund	0100		5001	5001	1
Active	00044592	Outreach & Service Specialist		Vacant	79,972.00	16,234.32	100%	Regular	Local Fund	0100		5001	5001	1
Active	00044838	Outreach & Service Specialist	12/7/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00085595	Outreach & Service Specialist	11/30/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00085932	Community Outreach Assistant	1/4/2021	Filled	64,767.96	13,147.90	100%	Regular	Local Fund	0100		5001	5001	1
Active	00088382	Outreach & Service Specialist	1/18/2022	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00092112	Director of Operations	3/18/2019	Filled	92,097.84	18,695.86	100%	Regular	Local Fund	0100		5001	5001	1
Active	00094400	Community Outreach Assistant	1/6/2019	Filled	64,767.96	13,147.90	100%	Regular	Local Fund	0100		5001	5001	1
Active	00097020	Outreach & Service Assistant	1/4/2021	Filled	64,767.96	13,147.90	100%	Regular	Local Fund	0100		5001	5001	1
Active	00097021	Outreach & Service Specialist	6/10/2019	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00099777	Outreach & Service Specialist	1/21/2020	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5001	5001	1
Active	00021185	Deputy Director	11/27/2017	Filled	88,300.83	17,925.07	100%	Regular	Local Fund	0100		5002	5002	1
Active	00042712	Director		Vacant	127,956.00	25,975.07	100%	Regular	Local Fund	0100		5002	5002	1
Active	00043593	Executive Director of African	6/29/2016	Filled	128,807.73	26,147.97	100%	Regular	Local Fund	0100		5002	5002	1
Active	00045819	Outreach & Service Specialist	10/25/2021	Filled	82,461.96	16,739.78	100%	Regular	Local Fund	0100		5002	5002	1
Active	00087572	Associate Director		Vacant	91,169.00	18,507.31	100%	Regular	Local Fund	0100		5002	5002	1
Active	00013030	Community Outreach Specialist	8/17/2020	Filled	70,818.00	14,376.05	100%	Term	Local Fund	0100		5004	5004	1
Active	00041431	Director of African Affairs	10/11/2016	Filled	107,730.11	21,869.21	100%	Regular	Local Fund	0100		5004	5004	1
Active	00047433	Director of Operations	11/26/2018	Filled	88,300.83	17,925.07	100%	Regular	Local Fund	0100		5004	5004	1
Active	00094133	Grants Management Specialist	12/23/2019	Filled	70,818.00	14,376.05	100%	Regular	Local Fund	0100		5004	5004	1
Active	00097478	Language Access Monitor (Bilin	3/4/2019	Filled	68,801.00	13,966.60	100%	Term	Local Fund	0100		5004	5004	1
Active	00042736	Associate Director	1/3/2022	Filled	76,311.10	15,491.15	100%	Regular	Local Fund	0100		5005	5005	1
Active	00043278	Outreach & Service Assistant	4/2/2018	Filled	63,977.27	12,987.39	100%	Regular	Local Fund	0100		5005	5005	1
Active	00043495	Executive Director	2/4/2019	Filled	128,807.73	26,147.97	100%	Regular	Local Fund	0100		5005	5005	1
Active	00044051	Program Support Specialist	2/28/2022	Filled	70,818.00	14,376.05	100%	Term	Local Fund	0100		5006	5006	1
Active	00045858	Director	10/12/2021	Filled	119,541.66	24,266.96	100%	Regular	Local Fund	0100		5006	5006	1
Active	00086300	Associate Director	2/10/2020	Filled	73,895.94	15,000.88	100%	Regular	Local Fund	0100		5006	5006	1
Active	00087410	Program Support Specialist	1/11/2016	Filled	72,834.00	14,785.30	100%	Regular	Intra-district	0700	LG18JA	5006	5000	1
Active	00042740	Director, Community Affairs	11/23/2009	Filled	138,521.93	28,119.95	100%	Regular	Local Fund	0100		5019	5019	1
Active	00042837	Chief of Staff	8/5/2019	Filled	93,557.08	18,992.09	100%	Regular	Local Fund	0100		5019	5019	1
Active	00046675	Staff Assistant	5/24/2021	Filled	70,818.00	14,376.05	100%	Term	Local Fund	0100		5019	5019	1
Active	00046725	Public Information Officer	3/16/2020	Filled	73,896.76	15,001.04	100%	Regular	Local Fund	0100		5019	5019	1
Active	00051163	Special Assistant	10/3/2016	Filled	76,113.11	15,450.96	100%	Regular	Local Fund	0100		5019	5019	1
Active	00091908	Special Assistant		Vacant	79,972.00	16,234.32	100%	Regular	Local Fund	0100		5019	5019	1
Active	00043766	Outreach and Services Speciali	2/4/2019	Filled	73,896.76	15,001.04	100%	Regular	Local Fund	0100		5020	5020	1
Active	00097296	Associate Director		Vacant	79,972.00	16,234.32	100%	Regular	Local Fund	0100		5020	5020	1
Active	00097760	Director of Nightlife and Cult	11/8/2021	Filled	119,541.66	24,266.96	100%	Regular	Local Fund	0100		5020	5020	1
F	00105078	Executive Director		Vacant	111,962.00	22,728.29	100%	Regular	Local Fund	0100		5021	5020	1
Active	00010345	CLEAN CITY COOR		Vacant	143,951.00	29,222.05	100%	Regular	Local Fund	0100		5022	5000	1
Active	00095343	Associate Director	5/24/2021	Filled	76,113.10	15,450.96	100%	Regular	Local Fund	0100		5022	5000	1
Active	00015624	Public Information Officer	8/23/2021	Filled	76,113.31	15,451.00	20%	Regular	Local Fund	0100		7001	7001	0.20
Active	00015624	Public Information Officer	8/23/2021	Filled	76,113.31	15,451.00	20%	Regular		8200		7001	7001	0.20
Active	00020041	Deputy Director	7/8/2019	Filled	94,474.31	19,178.28	25%	Regular	Local Fund	0100		7001	7001	0.25
Active	00020041	Deputy Director	7/8/2019	Filled	94,474.31	19,178.28	25%	Regular		8200		7001	7001	0.25
Active	00042738	National Service Officer	4/29/2019	Filled	96,642.26	19,618.38	45%	Regular	Local Fund	0100		7001	7001	0.45
Active	00042738	National Service Officer	4/29/2019	Filled	96,642.26	19,618.38	45%	Regular		8200		7001	7001	0.45
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	84,310.52	17,115.04	20%	Regular		8200		7001	7001	0.20
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	84,310.52	17,115.04	20%	Regular	Local Fund	0100		7001	7001	0.20
Active	00051063	Grants Management Specialist	11/22/2021	Filled	72,834.00	14,785.30	50%	Term	Local Fund	0100		7001	7001	0.50
Active	00051063	Grants Management Specialist	11/22/2021	Filled	72,834.00	14,785.30	50%	Term		8200		7001	7001	0.50
Active	00094141	Grants Management Specialist		Vacant	62,751.00	12,738.45	25%	Regular	Local Fund	0100		7001	7001	0.25
Active	00094141	Grants Management Specialist		Vacant	62,751.00	12,738.45	25%	Regular		8200		7001	7001	0.25
Active	00042738	National Service Officer	4/29/2019	Filled	96,642.26	19,618.38	10%	Regular		8200		7002	7002	0.10
Active	00047201	Grants Management Specialist		Vacant	62,751.00	12,738.45	50%	Regular		8200		7002	7002	0.50
Active	00094142	Emergency Preparedness Special	1/2/2018	Filled	70,818.00	14,376.05	100%	Term	Intra-district	0700	DC19G0	7004	7000	1

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Active	00015624	Public Information Officer	8/23/2021	Filled	76,113.31	15,451.00	50%	Regular	Intra-district	0700	1AASH1	7005	7005	0.50
Active	00020041	Deputy Director	7/8/2019	Filled	94,474.31	19,178.28	50%	Regular	Intra-district	0700	1AASH1	7005	7005	0.50
Active	00044811	Neighborhood Corps Specialist	9/24/2018	Filled	87,281.40	17,718.12	100%	Term	Intra-district	0700	1AASH1	7005	7005	1
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	84,310.52	17,115.04	45%	Regular	Intra-district	0700	1AASH1	7005	7005	0.45
Active	00047201	Grants Management Specialist		Vacant	62,751.00	12,738.45	50%	Regular	Intra-district	0700	1AASH1	7005	7005	0.50
Active	00047338	Youth Learn. & Emerg Prep Spec		Vacant	84,873.00	17,229.22	100%	Regular	Intra-district	0700	1AASH1	7005	7005	1
Active	00072949	Community Emergency Response S	8/5/2019	Filled	79,000.00	16,037.00	100%	Regular	Intra-district	0700	1AASH1	7005	7005	1
Active	00094141	Grants Management Specialist		Vacant	62,751.00	12,738.45	50%	Regular	Intra-district	0700	1AASH1	7005	7005	1
Active	00015624	Public Information Officer	8/23/2021	Filled	76,113.31	15,451.00	10%	Regular	Local Fund	0100		7009	7009	0.10
Active	00033691	Executive Assistant	10/25/2010	Filled	93,171.91	18,913.90	100%	Regular	Local Fund	0100		7009	7009	1
Active	00042815	Director	3/4/2019	Filled	119,541.66	24,266.96	100%	Regular	Local Fund	0100		7009	7009	1
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	84,310.52	17,115.04	15%	Regular	Local Fund	0100		7009	7009	0.15
Active	00047965	Donations Program Specialist	2/6/2017	Filled	82,465.00	16,740.40	100%	Term	Local Fund	0100		7009	7009	1
Active	00074663	Deputy Director for Grants and	1/14/2019	Filled	94,474.31	19,178.28	100%	Regular	Local Fund	0100		7009	7009	1
Schedule A as of 03/16/2022														117.5

New FTE's for FY23		
Position Title	Salary	Fringe
Associate Director	143,951.00	24,760.00
Visual Info Specialist	109,528.00	25,301.00
Grants Management Specialist	62,751.00	13,805.00
Associate General Counsel	96,416.00	19,476.00
Housing Specialist	72,834.00	14,714.00
Associate Director for Performance	80,057.00	16,172.00