Reprogrammings within the Agency

	Sending						Receiving					
Fiscal Year	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**
2021	1000-Open Government	1100-Open Government		11	(43,000)	From vacancy savings	1000-Open Government	1100-Open Government		40	54,000	Creating an Open Meetings Act and Parliamentary Procedure training website
2021	1000-Open Government	1100-Open Government		14	(11,000)	From vacancy savings						
2021	2000-Board of Ethics	2010-Board of Ethics		11	(136,000)	From vacancy savings	2000-Board of Ethics	2010-Board of Ethics		40	136,000	Creating an ethics learning management system
2022 - Pending approval	1000-Open Government	1100-Open Government		11	(10,000)	From vacancy savings	2000-Board of Ethics	2010-Board of Ethics		40	208,000	purchase an online payment portal, employee trainings, computers, and office equipment
2022 - Pending approval	1000-Open Government	1100-Open Government		14	(15,000)	From vacancy savings	2000-Board of Ethics	2010-Board of Ethics		70	12,000	purchase an online payment portal, employee trainings, computers, and office equipment
2022 - Pending approval	2000-Board of Ethics	2010-Board of Ethics		11	(150,000)	From vacancy savings						
2022 - Pending approval	2000-Board of Ethics	2010-Board of Ethics		14	(45,000)	From vacancy savings						

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2021	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*