Reprogrammings within the Agency

			Sending					Receiving				
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		20	(20,000)	To move budget around to pay for a contract with theGroup.				40	31,095	To pay for a contract with theGroup.
2021	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		31	(5,000)							
2021	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		70	(6,095)							
2021	2000-OFFICE OF POLICY AND LEG	2001-POLICY AND LEGISLATIVE AFFAIRS		40	(25,434.88)	To shift budget around for laptop purchase.				70	25,435	For the laptop purchase for employees.
2021	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		11	(40,000.00)		3000-OFFICE OF FEDERAL AND R	3001-FEDERAL AND REGIONAL AFFAIRS		40	100,000	To implement a multipronged strategy to inform and educate diverse populations and policy makers about D.C. Statehood.
2021	3000-OFFICE OF FEDERAL AND R	3001-FEDERAL AND REGIONAL AFFAIRS		11	(30,000.00)							
2021	3000-OFFICE OF FEDERAL AND R	3001-FEDERAL AND REGIONAL AFFAIRS		20	(30,000.00)							
2022	3000-OFFICE OF FEDERAL AND R	3001-FEDERAL AND REGIONAL AFFAIRS		20	(35,000)					40	40,000	For the membership and subscription service fees.
2022	3000-OFFICE OF FEDERAL AND R	3001-FEDERAL AND REGIONAL AFFAIRS		70	(5,000)							

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2021	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*