Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source		Original Contract	Contract Term Begin Date		Contract Period Total Amount (FY23)	FY23 Funding Amount		Funding Source (local, federal, private, special revenue, specify if ARPA)		Funding Activity	Funding Service (if applicable)	Notes
PFM	N/A	Consulting Services	Non-Competitive/Sole Source Cost I	Reimbursement			Not Applicable		\$ 300,000.00	Ongoing	Local	OLRCB	3005		
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Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program Funding Activity	Funding Service (if applicable)	Notes
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Vendor / Grantee Name Grantee Numb	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants) Original Contract Grant Amount	Grant Term	Grant Term Gra	Ontract /	Contract / Grant Period otal Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable) Funding CSG	Notes
	Case and Document System	Competitive	Cost Reimbursement	10/1/2022	9/30/2023			\$ 150,000.00		local	3005	3005 3005	4	0
	Subscription, Licenses and Contingency Services	Competitive	Cost Reimbursement	10/1/2022	9/30/2023			\$ 127.500.00		local	3005			0
	Copier M/A and other services	Competitive	Cost Reimbursement	10/1/2022	9/30/2023 9/30/2023			\$ 30,000.00		local	3005	3005	4	0
	Supplies	Competitive	Cost Reimbursement	10/1/2022	9/30/2023			\$ 13,500.00		local	3005	3005	2	0
	Equipment	Competitive	Cost Reimbursement	10/1/2022	9/30/2023			\$ 10,000.00		local	3005	3005	7	0
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