Fiscal Year	Program	Activity
2021	2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION
		·
2021	2000-APIA PROGRAMS	2300-INTERAGENCY COORDINATION
2022-Pending approval	2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION
2022-Pending approval	2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION

Reprogrammings within the

Sending

Sending			
Service	CSG	Amount	Explanation
			F 1 1 1 1
	11	(75,000)	From vacancy savings
	11	(40,000)	From vacancy savings
	12	(110,000)	From vacancy savings
		(-,	3
		(20,000)	
	14	(20,000)	From vacancy savings

Agency

Receiving

Program	Activity	Service	CSG	Amount
2000-APIA Programs	2000-APIA Programs		40	15,000
2000-APIA Programs	2000-APIA Programs		50	60,000
2000 ATTA TTOGRAMIS	2000 ALIA FIOGRAMIS		30	00,000
2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION		40	30,000
2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION		70	10,000
2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION		40	62,000
2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION		50	40,000
2000-APIA PROGRAMS	2200-OUTREACH/EDUCATION		70	28,000

Explanation

To give additional AAPI Community grants, \$60,000 and to cover the operating expenses for the agency and for outreach services, \$15,000

To cover the operating expenses for the agency and for outreach services such as translations costs, replacing MOAPIA's broken copy machine, and old computers as well as staff training.

To cover the operating expenses for the agency and for outreach services, replacing MOAPIA's broken copy machine, and old computers, and to address the needs in the community that require more resources for grantees.

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount
2021	Department of Human Services	5000 - Family Services	5038 - Homeless Services Continuum Familes	HC78 - Shelter Operations	50	(500,000)
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Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount
2021	Department of Health	5000 - Family Services	5038 - Homeless Services Continuum Families	HC78 - Shelter Operations	41	1,000,000

Explanation
Underspending as a result of a revised grant
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract