

DCHR - BE0 - Schedule A - March 16,2022															
Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	Fund Type	Fund Detail	Proj Nbr	Prgm Code	F/P Time
1000 - AGENCY MANAGEMENT															
A	00005831	Staff Assistant	7/9/2018	F	11	4	\$ 68,801.00	\$ 14,723.41	1	Reg	Local	0100		1010	F
A	00010661	Records Management Specialist	1/22/2008	F	11	8	\$ 76,867.00	\$ 16,449.54	1	Reg	Local	0100		1010	F
A	00011823	Support Services Assistant	9/22/2014	F	7	4	\$ 47,611.00	\$ 10,188.75	1	Reg	Local	0100		1010	F
A	00013887	Human Resources Specialist	10/2/2017	F	14	3	\$ 112,503.00	\$ 24,075.64	1	Reg	Local	0100		1010	F
A	00015210	Resource Allocation Analyst		V	12	0	\$ 77,649.00	\$ 16,616.89	1	Reg	Local	0100		1010	F
A	00016777	Program Analyst	11/19/2012	F	11	8	\$ 76,867.00	\$ 16,449.54	1	Reg	Local	0100		1010	F
A	00033032	Director, Dept of Human Res.		V	E5	0	\$ 184,944.00	\$ 39,578.02	1	Reg	Local	0100		1010	F
A	00047234	Chief Administrative Officer	2/19/2019	F	15	0	\$ 157,379.88	\$ 33,679.29	1	Reg	Intra District	1615		1010	F
A	00047286	Support Services Assistant	6/27/2016	F	7	6	\$ 50,605.00	\$ 10,829.47	1	Reg	Local	0100		1010	F
A	00077599	HR Spec (Human Resource Dev)	3/16/2020	F	12	1	\$ 46,589.40	\$ 9,970.13	0.5	Temp	Special Purpose Revenue	0639		1010	P
A	00085462	HR Assistant (Info. Systems)	9/18/2017	F	6	6	\$ 45,692.00	\$ 9,778.09	1	Term	Special Purpose Revenue	0639		1010	F
A	00091276	HR Spec (Recruitment/Placement	1/7/2019	F	9	4	\$ 57,074.00	\$ 12,213.84	1	Term	Local	0100		1010	F
A	00095058	Procurement Specialist		F	4	0	\$ 113,002.00	\$ 24,182.43	1	Reg	Local	0100		1010	F
Total for 1010 - PERSONNEL							\$ 1,115,584.28	\$ 238,735.04	12.5						
A	00010582	Editor and Graphics Specialist	10/20/2014	F	12	2	\$ 80,057.00	\$ 17,132.20	1	Reg	Local	0100		1080	F
A	00070185	Public Information Officer	1/4/2016	F	14	9	\$ 132,821.00	\$ 28,423.69	1	Reg	Local	0100		1080	F
Total for 1080 - COMMUNICATIONS							\$ 212,878.00	\$ 45,555.89	2						
A	00025493	Customer Service Manager	10/14/2012	F	14	0	\$ 127,500.00	\$ 27,285.00	1	Reg	Local	0100		1085	F
A	00039860	Sr Customer Service Comms Spec	12/27/2016	F	11	6	\$ 72,834.00	\$ 15,586.48	1	Reg	Local	0100		1085	F
A	00044251	Customer Svcs Communicat Spec	1/22/2018	F	7	3	\$ 46,113.00	\$ 9,868.18	1	Term	Local	0100		1085	F
A	00047526	Customer Svcs Communicat Spec	8/10/2015	F	9	3	\$ 55,409.00	\$ 11,857.53	1	Reg	Local	0100		1085	F
A	00070157	Lead Customer Svc Comm Spec	4/14/2008	F	11	6	\$ 72,834.00	\$ 15,586.48	1	Reg	Local	0100		1085	F
Total for 1085 - CUSTOMER SERVICE							\$ 374,690.00	\$ 80,183.66	5						
Total for 1000 - AGENCY MANAGEMENT							\$ 1,703,152.28	\$ 364,474.59	19.5						
2100 - GENERAL COUNSEL															
A	00041740	General Counsel	3/17/2008	F	2	0	\$ 178,602.00	\$ 38,220.83	1	Reg	Local	0100		2120	F
A	00043137	Attorney Advisor	12/17/2012	F	13	7	\$ 125,709.00	\$ 26,901.73	1	Reg	Intra District	1615		2120	F
A	00044475	HR Spec. (Employee Relations)	5/29/2018	F	12	2	\$ 80,056.74	\$ 17,132.14	1	Reg	Local	0100		2120	F
A	00044557	PARALEGAL SPEC	4/19/1999	F	12	10	\$ 109,023.00	\$ 23,330.92	1	Reg	Intra District	1615		2120	F
A	00045500	Deputy General Counsel	6/4/2012	F	1	0	\$ 164,795.43	\$ 35,266.22	1	Reg	Local	0100		2120	F
A	00045986	Human Resources Specialist (Em	5/28/2019	F	11	3	\$ 66,785.00	\$ 14,291.99	1	Term	Local	0100		2120	F
A	00047200	Supervisory IT Specialist		V	13	0	\$ 114,782.00	\$ 24,563.35	1	Reg	Local	0100		2120	F
A	00073485	Attorney Advisor	4/17/2018	F	13	5	\$ 118,728.00	\$ 25,407.79	1	Reg	Intra District	1615		2120	F
A	00077595	Attorney Advisor	4/21/2014	F	13	6	\$ 122,218.00	\$ 26,154.65	1	Reg	Intra District	1615		2120	F
A	00087401	Disability Employment Speciali		V	12	0	\$ 77,649.00	\$ 16,616.89	1	Reg	Intra District	1615		2120	F
A	00091306	Program Analyst	11/27/2017	F	11	6	\$ 72,834.00	\$ 15,586.48	1	Term	Local	0100		2120	F
A	00097385	Supervisory HR Specialist (Emp	4/9/2012	F	14	0	\$ 130,095.90	\$ 27,840.52	1	Reg	Local	0100		2120	F
Total for 2120 - LEGAL							\$ 1,361,278.07	\$ 291,313.51	12						
Total for 2100 - GENERAL COUNSEL							\$ 1,361,278.07	\$ 291,313.51	12						
2200 - BENEFITS AND RETIREMENT SERVICES															
A	00006074	Supvy HR Spec (Empl Benefits)	6/2/2014	F	13	0	\$ 105,217.00	\$ 22,516.44	1	Reg	Intra District	1615		2210	F
A	00013624	Lead HR Specialist (Retirement	10/7/1991	F	13	8	\$ 109,528.00	\$ 23,438.99	1	Reg	Intra District	1615		2210	F
A	00013902	Associate Director for Benefit	12/2/2013	F	15	0	\$ 164,846.61	\$ 35,277.17	1	Reg	Intra District	1615		2210	F
A	00017461	Editor and Graphics Specialist	10/12/2021	F	12	2	\$ 80,057.00	\$ 17,132.20	1	Term	Intra District	1615		2210	F
A	00020790	HR Spec (Employee Benefits)	7/23/2018	F	9	1	\$ 52,080.00	\$ 11,145.12	1	Term	Intra District	1615		2210	F
A	00021722	HR Spec. (Employee Benefits)	6/23/1997	F	11	7	\$ 74,851.00	\$ 16,018.11	1	Reg	Intra District	1615		2210	F
A	00022056	HR Specialist (Emp. Benefits)	7/21/2014	F	12	5	\$ 87,281.00	\$ 18,678.13	1	Reg	Intra District	1615		2210	F
A	00022859	HR Specialist (Emp. Benefits)		V	12	0	\$ 77,649.00	\$ 16,616.89	1	Reg	Intra District	1615		2210	F
A	00025631	Supvy HR Spec (Empl Benefits)	8/8/2016	F	13	0	\$ 101,308.00	\$ 21,679.91	1	Reg	Intra District	1615		2210	F
A	00026074	HR Specialist (Benefits Financ	7/25/2016	F	12	1	\$ 77,649.00	\$ 16,616.89	1	Reg	Intra District	1615		2210	F
A	00036371	HR Spec. (Employee Benefits)	11/19/2012	F	11	4	\$ 68,801.00	\$ 14,723.41	1	Reg	Intra District	1615		2210	F
A	00043650	HR Spec (Employee Benefits)	8/6/2018	F	7	3	\$ 46,113.00	\$ 9,868.18	1	Term	Intra District	1615		2210	F
A	00043651	Human Resources Officer (Recru	11/30/2015	F	14	0	\$ 122,479.63	\$ 26,210.64	1	Reg	Intra District	1615		2210	F
A	00044496	HR Specialist (Emp. Benefits)	8/30/2021	F	12	4	\$ 84,873.00	\$ 18,162.82	1	Term	Intra District	1615		2210	F
A	00044498	HR Spec. (Employee Benefits)		V	11	0	\$ 62,751.00	\$ 13,428.71	1	Reg	Intra District	1615		2210	F
A	00077598	HR Specialist (Emp. Benefits)	12/31/2012	F	12	3	\$ 82,465.00	\$ 17,647.51	1	Reg	Intra District	1615		2210	F
A	00077750	HR Specialist (Emp. Benefits)	5/29/2018	F	12	2	\$ 80,057.00	\$ 17,132.20	1	Reg	Intra District	1615		2210	F
A	00077773	Attorney Advisor	9/17/2018	F	14	3	\$ 132,050.00	\$ 28,258.70	1	Term	Intra District	1615		2210	F

A	00077896	Management Analyst	9/14/2020	F	11	2	\$	64,768.00	\$	13,860.35	1	Term	Intra District	1615		2210	F
A	00085639	HR Assistant (Emp. Benefits)	10/12/2021	F	7	8	\$	53,600.00	\$	11,470.40	1	Term	Intra District	1615		2210	F
A	00087376	Special Assistant	7/9/2018	F	6	0	\$	96,363.86	\$	20,621.87	1	Reg	Intra District	1615		2210	F
A	00091309	Contract Compliance Monitor	1/23/2017	F	12	1	\$	77,649.00	\$	16,616.89	1	Reg	Intra District	1615		2210	F
A	00093458	HR Specialist (Emp. Benefits)	5/20/2013	F	12	9	\$	96,914.00	\$	20,739.60	1	Reg	Intra District	1615		2210	F
A	00094997	HR Assistant (Emp. Benefits)	5/29/2018	F	7	3	\$	46,113.00	\$	9,868.18	1	Term	Intra District	1615		2210	F
A	00095404	Supvy HR Spec (Empl Benefits)	4/4/2016	F	14	0	\$	127,994.94	\$	27,390.92	1	Reg	Intra District	1615		2210	F
Total for 2210 - BENEFITS OPERATION UNIT							\$	2,173,459.04	\$	465,120.23	25						
A	00002821	RETIREMENT BOARD MEMBER		V	0	0	\$	13,000.00	\$	2,782.00	0.1	Temp	Special Purpose Revenue	0615		2220	P
A	00003106	RETIREMENT BOARD MEMBER	7/3/2019	F	0	0	\$	13,000.00	\$	2,782.00	0.1	Temp	Special Purpose Revenue	0615		2220	P
A	00003288	HR Specialist (PFFRB)	9/2/2008	F	12	10	\$	99,323.00	\$	21,255.12	0.75	Reg	Special Purpose Revenue	0615		2220	F
A	00003288	HR Specialist (PFFRB)	9/2/2008	F	12	10					0.25	Reg	Special Purpose Revenue	1555		2220	F
A	00021720	HR Specialist (PFFRB)	2/3/2014	F	11	5	\$	70,818.00	\$	15,155.05	0.25	Reg	Special Purpose Revenue	1555		2220	F
A	00021720	HR Specialist (PFFRB)	2/3/2014	F	11	5					0.75	Reg	Special Purpose Revenue	0615		2220	F
A	00021754	HR Specialist (PFFRB)	8/17/1981	F	12	3	\$	82,465.00	\$	17,647.51	0.75	Reg	Special Purpose Revenue	0615		2220	F
A	00021754	HR Specialist (PFFRB)	8/17/1981	F	12	3					0.25	Reg	Special Purpose Revenue	1555		2220	F
A	00021929	Supvy HR Spec (Police/Fire Bd)	4/25/1980	F	13	0	\$	130,709.35	\$	27,971.80	0.75	Reg	Special Purpose Revenue	0615		2220	F
A	00021929	Supvy HR Spec (Police/Fire Bd)	4/25/1980	F	13	0					0.25	Reg	Special Purpose Revenue	1555		2220	F
A	00073513	Attorney Advisor	12/14/2015	F	12	6	\$	102,781.00	\$	21,995.13	0.75	Term	Special Purpose Revenue	0615		2220	F
A	00073513	Attorney Advisor	12/14/2015	F	12	6					0.25	Term	Special Purpose Revenue	1555		2220	F
A	00078162	HR Specialist (PFFRB)	9/17/2018	F	9	5	\$	58,739.00	\$	12,570.15	0.75	Term	Special Purpose Revenue	0615		2220	F
A	00078162	HR Specialist (PFFRB)	9/17/2018	F	9	5					0.25	Term	Special Purpose Revenue	1555		2220	F
Total for 2220 - POLICE AND FIRE RETIREMENT RELIEF BOARD							\$	570,835.35	\$	122,158.76	6.2						
Total for 2200 - BENEFITS AND RETIREMENT SERVICES							\$	2,744,294.39	\$	587,279.00	31.2						
2700 - HR SOLUTIONS																	
A	00005517	HR Spec (Recruit & Placement)		V	12	0	\$	77,649.00	\$	16,616.89	1	Reg	Local	0100		2710	F
A	00006283	HR Spec (Recruitment/Placement)	1/3/2022	F	11	5	\$	70,818.00	\$	15,155.05	1	Term	Local	0100		2710	F
A	00008900	HR Spec (Recruit & Placement)	1/22/2019	F	12	4	\$	84,873.00	\$	18,162.82	1	Reg	Local	0100		2710	F
A	00008905	Lead HR Spec. (Recruit/Place.)	9/17/2018	F	13	3	\$	95,192.00	\$	20,371.09	1	Reg	Local	0100		2710	F
A	00010023	HR Spec (Recruit & Placement)	1/22/2019	F	12	2	\$	80,057.00	\$	17,132.20	1	Reg	Local	0100		2710	F
A	00014651	Associate Director, Human Reso	9/18/2017	F	15	0	\$	162,843.00	\$	34,848.40	1	Reg	Local	0100		2710	F
A	00024813	Lead HR Spec. (Recruit/Place.)	9/8/2014	F	13	10	\$	115,262.00	\$	24,666.07	1	Reg	Local	0100		2710	F
A	00026680	Staff Assistant	1/20/1987	F	11	7	\$	74,851.00	\$	16,018.11	1	Reg	Local	0100		2710	F
A	00032863	Lead HR Spec. (Recruit/Place.)	8/20/2018	F	13	5	\$	100,926.00	\$	21,598.16	1	Reg	Local	0100		2710	F
A	00033615	HR Spec (Recruitment/Placement)	9/28/2020	F	11	3	\$	66,785.00	\$	14,291.99	1	Term	Local	0100		2710	F
A	00047347	HR Spec (Recruit & Placement)	7/16/2014	F	12	1	\$	77,649.00	\$	16,616.89	1	Term	Local	0100		2710	F
A	00087380	Human Resources Assistant (Pro		V	7	0	\$	43,118.00	\$	9,227.25	1	Reg	Local	0100		2710	F
A	00087390	HR Spec (Recruitment/Placement)	1/22/2018	F	9	2	\$	53,745.00	\$	11,501.43	1	Term	Local	0100		2710	F
A	00087391	Customer Svcs Communicat Spec	12/31/2018	F	9	10	\$	67,062.00	\$	14,351.27	1	Term	Local	0100		2710	F
A	00087396	HR Spec (Recruit & Placement)	9/13/2021	F	12	4	\$	84,873.00	\$	18,162.82	1	Term	Local	0100		2710	F
A	00087400	HR Specialist (Information Sys	8/30/2021	F	9	9	\$	65,397.00	\$	13,994.96	1	Term	Local	0100		2710	F
A	00091272	Human Resources Assistant (Pro	11/9/2015	F	7	5	\$	49,108.00	\$	10,509.11	1	Term	Local	0100		2710	F
A	00097489	Supvy HR Spec. (Recruit/Place)	6/3/2013	F	14	0	\$	120,480.36	\$	25,782.80	1	Reg	Local	0100		2710	F
A	00097490	HR Spec (Recruitment/Placement)	7/9/2018	F	9	1	\$	52,080.00	\$	11,145.12	1	Term	Local	0100		2710	F
A	00097491	HR Spec (Recruitment/Placement)	7/23/2018	F	9	7	\$	62,068.00	\$	13,282.55	1	Reg	Local	0100		2710	F
A	00097494	HR Spec (Recruit & Placement)	9/13/2021	F	12	3	\$	82,465.00	\$	17,647.51	1	Term	Local	0100		2710	F
A	00097495	HR Spec (Recruitment/Placement)	7/23/2018	F	9	1	\$	52,080.00	\$	11,145.12	1	Reg	Local	0100		2710	F
A	00097496	Supvy HR Spec. (Recruit/Place)	1/9/2012	F	14	0	\$	132,804.00	\$	28,420.06	1	Reg	Local	0100		2710	F
Total for 2710 - RECRUITING AND STAFFING							\$	1,872,185.36	\$	400,647.67	23						
A	00020532	HR Specialist (Comp./Class.)	6/16/2014	F	12	5	\$	87,281.00	\$	18,678.13	1	Reg	Local	0100		2720	F
A	00028216	HR Specialist (Class)	10/30/2017	F	12	3	\$	82,465.00	\$	17,647.51	1	Reg	Local	0100		2720	F
A	00046349	HUMAN RESOURCES SPEC CLASS	2/4/2008	F	13	10	\$	115,262.00	\$	24,666.07	1	Reg	Local	0100		2720	F
A	00046651	Supvy HR Specialist (Class)		V	14	8	\$	132,000.00	\$	28,248.00	1	Reg	Local	0100		2720	F
A	00091294	HR Specialist (Class)	12/17/2018	F	12	6	\$	89,690.00	\$	19,193.66	1	Term	Intra District	1615		2720	F
A	00091295	HR Specialist (Comp./Class.)	1/6/2020	F	12	1	\$	77,649.00	\$	16,616.89	1	Term	Local	0100		2720	F
Total for 2720 - CLASSIFICATION							\$	584,347.00	\$	125,050.26	6						
A	00009300	Management and Program Analysi		V	14	0	\$	105,730.00	\$	22,626.22	1	Reg	Local	0100		2730	F
A	00012279	IT Specialist (Internet)	3/17/2008	F	13	9	\$	112,395.00	\$	24,052.53	1	Reg	Local	0100		2730	F
A	00013769	IT Spec. (Customer Support)	11/2/2007	F	12	6	\$	89,690.00	\$	19,193.66	1	Reg	Local	0100		2730	F
A	00014162	IT Spec. (Customer Support)	4/29/1985	F	12	7	\$	92,098.00	\$	19,708.97	1	Reg	Local	0100		2730	F
A	00031896	Supervisory IT Specialist	11/14/2016	F	14	0	\$	123,420.00	\$	26,411.88	1	Reg	Local	0100		2730	F
A	00045911	Human Resources Specialist (In	11/13/2018	F	12	7	\$	92,098.00	\$	19,708.97	1	Term	Local	0100		2730	F
A	00046639	Human Resources Specialist (In	8/11/2014	F	12	6	\$	89,690.00	\$	19,193.66	1	Reg	Local	0100		2730	F
A	00047287	IT Spec. (Customer Support)	6/1/2015	F	12	6	\$	89,690.00	\$	19,193.66	1	Reg	Local	0100		2730	F

A	00070143	IT Specialist	6/2/2014	F	14	10	\$	136,208.00	\$	29,148.51	1	Reg	Local	0100		2730	F
A	00070202	IT SPEC. (CUSTOMER SUPPORT)	5/18/2009	F	9	6	\$	60,403.00	\$	12,926.24	1	Reg	Local	0100		2730	F
Total for 2730 - INFORMATION TECHNOLOGY							\$	991,422.00	\$	212,164.31	10						
A	00024981	HR Specialist (Measurement, An	6/6/2016	F	13	3	\$	95,192.00	\$	20,371.09	1	Reg	Local	0100		2740	F
A	00036683	Meas., Anal. & Plan. Spec (HR)	12/4/2017	F	12	4	\$	84,873.00	\$	18,162.82	1	Reg	Local	0100		2740	F
A	00047244	Deputy Director, DCHR	9/4/2012	F	16	0	\$	189,679.20	\$	40,591.35	1	Reg	Local	0100		2740	F
Total for 2740 - ANALYTICS							\$	369,744.20	\$	79,125.26	3						
Total for 2700 - HR SOLUTIONS							\$	3,817,698.56	\$	816,987.49	42						
3000 - LEARNING AND DEVELOPMENT																	
A	00000490	Training Specialist	4/4/2016	F	9	4	\$	57,074.00	\$	12,213.84	1	Reg	Local	0100		3100	F
A	00006410	HR Spec (HR Dev)	10/12/2021	F	13	10	\$	115,262.00	\$	24,666.07	1	Reg	Local	0100		3100	F
A	00009554	Training Specialist	9/18/2017	F	9	3	\$	55,409.00	\$	11,857.53	1	Reg	Local	0100		3100	F
A	00009947	Assoc. Direct for Workforce De	8/16/2005	F	15	0	\$	153,000.00	\$	32,742.00	1	Reg	Local	0100		3100	F
A	00014865	Program Analyst		V	9	0	\$	52,080.00	\$	11,145.12	1	Reg	Intra District	1615		3100	F
A	00016830	HR Spec (HR Dev)	3/1/2010	F	13	10	\$	115,262.00	\$	24,666.07	1	Reg	Local	0100		3100	F
A	00020264	Lead Human Resources Specialis	3/5/2012	F	14	7	\$	126,049.00	\$	26,974.49	1	Reg	Local	0100		3100	F
A	00030237	HR Spec (Human Resource Dev)	11/13/2018	F	11	3	\$	66,785.00	\$	14,291.99	1	Term	Local	0100		3100	F
A	00043709	Editor and Graphics Specialist	3/17/2008	F	12	5	\$	87,281.00	\$	18,678.13	1	Reg	Local	0100		3100	F
A	00070178	Supv HR Spec (HR Dev)	11/3/2014	F	14	0	\$	127,500.00	\$	27,285.00	1	Reg	Local	0100		3100	F
A	00086352	Program Manager	5/11/2008	F	15	0	\$	170,937.72	\$	36,580.67	1	Reg	Local	0100		3100	F
A	00091278	Outreach Specialist	6/29/2015	F	12	6	\$	89,690.00	\$	19,193.66	1	Term	Local	0100		3100	F
A	00091283	Program Analyst		V	11	0	\$	62,751.00	\$	13,428.71	1	Reg	Local	0100		3100	F
A	00091284	Program Specialist (Career Pat	1/3/2022	F	11	3	\$	66,785.00	\$	14,291.99	1	Term	Local	0100		3100	F
A	00093756	Program Analyst	10/13/2015	F	13	3	\$	95,192.00	\$	20,371.09	1	Reg	Local	0100		3100	F
Total for 3100 - TRAINING AND DEVELOPMENT							\$	1,441,057.72	\$	308,386.35	15						
A	00091282	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Intra District	0700		3200	F
A	00091288	CAPITAL CITY FELLOW	5/28/2019	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Intra District	0700		3200	F
A	00091290	CAPITAL CITY FELLOW	8/3/2020	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Intra District	0100		3200	F
A	00091291	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Reg	Intra District	0700		3200	F
A	00091307	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Intra District	0700		3200	F
A	00091312	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Intra District	0700		3200	F
A	00091314	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Local	0100		3200	F
A	00091314	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Local	0100		3200	F
A	00095052	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Local	0100		3200	F
A	00095053	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Local	0100		3200	F
A	00095055	CAPITAL CITY FELLOW	11/8/2021	F	4	0	\$	61,845.00	\$	13,234.83	1	Term	Local	0100		3200	F
Total for 3200 - Capital City Fellows							\$	680,295.00	\$	145,583.13	11						
A	00047185	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	0.2	Temp	Local	0100		3300	P
A	00047185	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	0.2	Temp	Local	0100		3300	P
A	00047186	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	0.2	Temp	Local	0100		3300	P
A	00047193	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	0.77	Temp	Local	0100		3300	P
A	00047194	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	0.77	Temp	Local	0100		3300	P
A	00047197	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	0.77	Temp	Local	0100		3300	P
A	00047220	District Leadershp Program Int	10/12/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.77	Temp	Local	0100		3300	P
A	00047220	District Leadershp Program Int	10/12/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.77	Temp	Local	0100		3300	P
A	00047220	District Leadershp Program Int	11/8/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.77	Temp	Local	0100		3300	P
A	00047220	District Leadershp Program Int	11/8/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.77	Temp	Local	0100		3300	P
A	00084790	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	1	Temp	Local	0100		3300	P
A	00085537	District Leadershp Program Int	10/12/2021	F	7	1	\$	32,338.50	\$	6,920.44	0.25	Temp	Local	0100		3300	P
A	00085541	District Leadershp Program Int	10/12/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.25	Temp	Local	0100		3300	P
A	00085541	District Leadershp Program Int	10/12/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.25	Temp	Local	0100		3300	P
A	00085541	District Leadershp Program Int	11/22/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.25	Temp	Local	0100		3300	P
A	00085541	District Leadershp Program Int	11/22/2021	F	5	1	\$	26,346.00	\$	5,638.04	0.25	Temp	Local	0100		3300	P
Total for 3300 - Special Programs							\$	469,476.00	\$	100,467.86	8.24						
Total for 3000 - LEARNING AND DEVELOPMENT							\$	2,590,828.72	\$	554,437.35	34.24						
4300 - STRATEGIC HUMAN CAPITAL																	
A	00010152	Human Resources Specialist (Co	5/13/2007	F	14	7	\$	126,049.00	\$	26,974.49	1	Reg	Local	0100		4310	F
A	00042941	HR Specialist (Perf. Mgmt.)	1/27/2014	F	13	10	\$	115,262.00	\$	24,666.07	1	Reg	Local	0100		4310	F
A	00043523	HR Specialist (Measurement, An	3/5/2018	F	13	3	\$	95,192.00	\$	20,371.09	1	Reg	Local	0100		4310	F
A	00082615	Management and Program Analysi	2/6/2017	F	14	3	\$	112,503.00	\$	24,075.64	1	Reg	Local	0100		4310	F
Total for 4310 - PERFORMANCE MEASUREMENT							\$	449,006.00	\$	96,087.28	4						
Total for 4300 - STRATEGIC HUMAN CAPITAL							\$	449,006.00	\$	96,087.28	4						
4500 - POLICY AND COMPLIANCE																	

A	00010083	Compliance Specialist					\$	69,228.53	\$	14,814.91	1	Reg	Local	0100		4510	F
A	00023434	Compliance Specialist	3/3/2014	F	12	6	\$	89,690.00	\$	19,193.66	1	Reg	Local	0100		4510	F
A	00043852	Management Analyst	6/1/2020	F	11	2	\$	64,768.00	\$	13,860.35	1	Term	Local	0100		4510	F
A	00044577	Compliance Specialist	8/2/2021	F	12	2	\$	80,057.00	\$	17,132.20	1	Term	Intra District	0700		4510	F
A	00047243	Compliance Review Manager	6/2/2014	F	14	0	\$	130,152.00	\$	27,852.53	1	Reg	Local	0100		4510	F
A	00083215	Compliance Specialist	5/30/2017	F	12	2	\$	80,057.00	\$	17,132.20	1	Term	Intra District	0700		4510	F
A	00085644	Compliance Specialist	3/6/2017	F	12	3	\$	82,465.00	\$	17,647.51	1	Term	Intra District	0700		4510	F
A	00092440	Compliance Specialist	4/27/2020	F	9	9	\$	65,397.00	\$	13,994.96	1	Term	Intra District	0700		4510	F
A	00095440	Compliance Specialist	10/28/2019	F	9	2	\$	53,745.00	\$	11,501.43	1	Term	Intra District	0700		4510	F
Total for 4510 - COMPLIANCE							\$	715,559.53	\$	153,129.74	9						
A	00003332	Writer (Human Resource Policy)	9/28/2020	F	12	5	\$	87,281.00	\$	18,678.13	1	Reg	Local	0100		4520	F
A	00009222	Program Coordinator (Drug and	11/27/2017	F	12	3	\$	82,465.00	\$	17,647.51	1	Reg	Local	0100		4520	F
A	00022446	Writer (Human Resource Policy)	1/21/2020	F	12	5	\$	87,281.00	\$	18,678.13	1	Term	Local	0100		4520	F
A	00027572	Associate Director for Policy	10/15/2007	F	2	0	\$	183,505.95	\$	39,270.27	1	Reg	Local	0100		4520	F
A	00085637	Compliance Specialist	3/6/2006	F	11	6	\$	72,834.00	\$	15,586.48	1	Reg	Contingency Local COVID	0754		4520	F
A	00091273	Supervisory Compliance Monitor	10/12/2021	F	11	0	\$	82,336.10	\$	17,619.93	1	Temp	Contingency Local COVID	0754		4520	F
A	00091277	Supervisory Compliance Monitor	10/12/2021	F	11	0	\$	82,336.10	\$	17,619.93	1	Temp	Contingency Local COVID	0754		4520	F
A	00091280	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091285	Compliance Monitor	11/8/2021	F	9	4	\$	57,074.00	\$	12,213.84	1	Temp	Contingency Local COVID	0754		4520	F
A	00091285	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091286	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091299	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091299	Compliance Monitor	11/8/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091303	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091304	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091305	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091308	Compliance Monitor	10/12/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091308	Compliance Monitor	11/8/2021	F	9	1	\$	52,080.00	\$	11,145.12	1	Temp	Contingency Local COVID	0754		4520	F
A	00091310	Religious Accommodation Specia	6/2/2014	F	11	10	\$	80,900.00	\$	17,312.60	1	Temp	Contingency Local COVID	0754		4520	F
A	00091310	Religious Accommodation Specia	7/12/2021	F	11	8	\$	76,867.00	\$	16,449.54	1	Temp	Contingency Local COVID	0754		4520	F
A	00091310	Religious Accommodation Specia	10/12/2021	F	11	4	\$	68,801.00	\$	14,723.41	1	Temp	Contingency Local COVID	0754		4520	F
A	00091310	Religious Accommodation Specia	1/18/2022	F	11	1	\$	62,751.00	\$	13,428.71	1	Temp	Contingency Local COVID	0754		4520	F
A	00093453	Compliance Specialist	9/19/2016	F	13	3	\$	95,192.00	\$	20,371.09	1	Reg	Local	0100		4520	F
A	00093454	Writer Editor	10/30/2017	F	13	5	\$	100,926.00	\$	21,598.16	1	Reg	Local	0100		4520	F
Total for 4520 - Policy							\$	1,741,350.15	\$	372,648.93	24						
Total for 4500 - POLICY AND COMPLIANCE							\$	2,456,909.68	\$	525,778.67	33						
Total for BE0 - Department of Human Resources							\$	15,123,167.70	\$	3,236,357.89	175.94						