

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Various	N/A	Special Events	Competitive	TBD	\$75,000	10/1/2022	9/30/2023	Not Applicable	\$75,000	\$75,000	Ongoing	Local	1000 - AMP	1310 - Special Events		
Contract/Procurement	Various	N/A	Operations	Competitive	TBD	\$500,000	10/1/2022	9/30/2023	Not Applicable	\$500,000	\$500,000	Ongoing	Local	3000 - Operations	3100 - Incident Command and Disaster		
Contract/Procurement	Various	N/A	Operations	Competitive	TBD	\$37,000	10/1/2022	9/30/2023	Not Applicable	\$37,000	\$37,000	Ongoing	Local	3000 - Operations	3402 - Facilities and Logistics		
Contract/Procurement	Various	N/A	Homeland Security/State	Competitive	TBD	\$100,000	10/1/2022	9/30/2023	Not Applicable	\$100,000	\$100,000	Ongoing	Local	4000 - Homeland Security Grants	4FA0 - All Hazards Administration		
Grant	Various	HSG22F	Community Outreach and Media Preparedness	Competitive	TBD	\$290,700	10/1/2022	9/30/2023	Not Applicable	\$290,700	\$290,700	Ongoing	Federal	1000 - AMP	1306 - Community Outreach and Media Preparedness		
Grant	Various	EMP22F	Special Events	Competitive	TBD	\$20,000	10/1/2022	9/30/2023	Not Applicable	\$20,000	\$20,000	Ongoing	Federal	1000 - AMP	1310 - Special Events		
Grant	Various	EMP22F	All Hazards Emergency support Services	Competitive	TBD	\$50,000	10/1/2022	9/30/2023	Not Applicable	\$50,000	\$50,000	Ongoing	Federal	1000 - AMP	1320 - All Hazards Emergency support Services		
Grant	Various	EMP23F	All Hazards Emergency support Services	Competitive	TBD	\$25,000	10/1/2022	9/30/2023	Not Applicable	\$25,000	\$25,000	Ongoing	Federal	1000 - AMP	1320 - All Hazards Emergency support Services		
Grant	Various	HSG22F	District Strategy and Performance Support	Competitive	TBD	200,000.00	10/1/2022	9/30/2023	Not Applicable	200,000.00	200,000.00	Ongoing	Federal	1000 - AMP	1325 - District Strategy and Performance Support		
Grant	Various	HSG22F	Plans and Preparedness	Competitive	TBD	\$87,372	10/1/2022	9/30/2023	Not Applicable	\$87,372	\$87,372	Ongoing	Federal	2000 - Plans and Preparedness	2100 - Planning		
Grant	Various	EMP22F	Operations	Competitive	TBD	\$200,000	10/1/2022	9/30/2023	Not Applicable	\$200,000	\$200,000	Ongoing	Federal	3000 - Operations	3100 - Incident Command and Disaster		
Grant	Various	EMP23F	Operations	Competitive	TBD	\$200,000	10/1/2022	9/30/2023	Not Applicable	\$200,000	\$200,000	Ongoing	Federal	3000 - Operations	3100 - Incident Command and Disaster		
Grant	Various	HSG22F	Operations	Competitive	TBD	\$400,849	10/1/2022	9/30/2023	Not Applicable	\$400,849	\$400,849	Ongoing	Federal	3000 - Operations	3103 - District Preparedness Bureau		
Grant	Various	HSG22F	Operations	Competitive	TBD	\$55,000	10/1/2022	9/30/2023	Not Applicable	\$55,000	\$55,000	Ongoing	Federal	3000 - Operations	3111 - Incident Coordination and Support Program		
Grant	Various	HSG22F	Operations	Competitive	TBD	\$32,000	10/1/2022	9/30/2023	Not Applicable	\$32,000	\$32,000	Ongoing	Federal	3000 - Operations	3136 - Hazardous Materials Reporting		
Grant	Various	HSG22F	Operations	Competitive	TBD	\$12,500	10/1/2022	9/30/2023	Not Applicable	\$12,500	\$12,500	Ongoing	Federal	3000 - Operations	3363 - Statewide Interoperability Coordinator		
Grant	Various	EMP22F	Operations	Competitive	TBD	\$100,000	10/1/2022	9/30/2023	Not Applicable	\$100,000	\$100,000	Ongoing	Federal	3000 - Operations	3402 - Facilities and Logistics		
Grant	Various	EMP23F	Operations	Competitive	TBD	\$100,000	10/1/2022	9/30/2023	Not Applicable	\$100,000	\$100,000	Ongoing	Federal	3000 - Operations	3402 - Facilities and Logistics		
Grant	Various	HSG20F	Homeland Security/State	Competitive	TBD	\$200,000	10/1/2022	9/30/2023	Not Applicable	\$200,000	\$200,000	Ongoing	Federal	4000 - Homeland Security Grants	4100 - Homeland Security/State		
Grant	Various	HSG21F	Homeland Security/State	Competitive	TBD	\$200,000	10/1/2022	9/30/2023	Not Applicable	\$200,000	\$200,000	Ongoing	Federal	4000 - Homeland Security Grants	4100 - Homeland Security/State		
Grant	Various	HSG22F	Homeland Security/State	Competitive	TBD	\$800,000	10/1/2022	9/30/2023	Not Applicable	\$800,000	\$800,000	Ongoing	Federal	4000 - Homeland Security Grants	4100 - Homeland Security/State		
Grant	Various	POA17F	Homeland Security/State	Competitive	TBD	\$120,000	10/1/2022	9/30/2023	Not Applicable	\$120,000	\$120,000	Ongoing	Federal	4000 - Homeland Security Grants	4100 - Homeland Security/State		
Grant	Various	PSP19F	Homeland Security/State	Competitive	TBD	\$250,000	10/1/2022	9/30/2023	Not Applicable	\$250,000	\$250,000	Ongoing	Federal	4000 - Homeland Security Grants	4100 - Homeland Security/State		
Grant	Various	HSG22F	Homeland Security/State	Competitive	TBD	\$500,000	10/1/2022	9/30/2023	Not Applicable	\$500,000	\$500,000	Ongoing	Federal	4000 - Homeland Security Grants	4100 - Homeland Security/State		
Grant	Various	EMP22F	Homeland Security/State	Competitive	TBD	\$150,000	10/1/2022	9/30/2023	Not Applicable	\$150,000	\$150,000	Ongoing	Federal	4000 - Homeland Security Grants	4FA0 - All Hazards Administration		
Grant	Various	EMP23F	Homeland Security/State	Competitive	TBD	\$250,000	10/1/2022	9/30/2023	Not Applicable	\$250,000	\$250,000	Ongoing	Federal	4000 - Homeland Security Grants	4FA0 - All Hazards Administration		
Grant	Various	HSG22F	Fusion Center	Competitive	TBD	\$100,000	10/1/2022	9/30/2023	Not Applicable	\$100,000	\$100,000	Ongoing	Federal	5000 - Fusion Center	5132 - Operational and Administrative Support		
Grant	Various	HSG22F	Fusion Center	Competitive	TBD	\$50,000	10/1/2022	9/30/2023	Not Applicable	\$50,000	\$50,000	Ongoing	Federal	5000 - Fusion Center	5133 - Intelligence Analysis - Cyber		
Grant	Various	HSG22F	Fusion Center	Competitive	TBD	\$499,000	10/1/2022	9/30/2023	Not Applicable	\$499,000	\$499,000	Ongoing	Federal	5000 - Fusion Center	5133 - Intelligence Analysis - DC		

