Attachment III- Grants (Federal & Private)

Agency Name: Homeland Security/Emergency Management Agency (BN0)

Official Grant Name	Grant Number	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
Building Resilient Infrastructure and Communities	BRC20F	20	Federal	DHS/FEMA	97.039	01/26/22 - 01/25/26	1/25/2022	22,603,502.90	Ongoing	Carryover	Both	6,757,523.00	No	15,000,000	15,000,000			Charles Madden	Grants Bureau Chief	This is a new FEMA grant program for hazard mitigation. FEMA will award projects one a project-by-project basis for 36 month periods of performance. This amount for FY23 is estimated for the unspent carry-over balace for year 2 of the grant.
Building Resilient Infrastructure and Communities	BRC21F	21	Federal	DHS/FEMA	97.039	01/26/23 - 01/25/27	1/25/2023	22,603,502.90	New	New	Both		No	250,000	250,000			Charles Madden	Grants Bureau Chief	This is a new FEMA grant program for hazard mitigation. Projection based on anticipated BRIC 21 award and timing of funding release. Applications submitted in January 2022 and awarded mid-summer 2022.
FEMA Public Assistance	COP20F	20	Federal	DHS/FEMA	97.036	01/20/20 - ????	1/20/2020	TBD	Ongoing	Carryover	Both		No	50,000,000	50,000,000			Charles Madden	Grants Bureau Chief	Provides reimbursement revenue for COVID approved costs
Hazard Mitigation Grant	DMC17F	17	Federal	DHS/FEMA	97.039	7/10/17 - 6/26/21	7/10/2017	128,972.00	Ongoing	Carryover	NPS		No	8,750	8,750			Charles Madden	Grants Bureau Chief	Hazard Mitigation- District Management Costs, managing and conducting financial oversight
Emergency Management Performance Grant	EMP22F	22	Federal	DHS/FEMA	97.042	10/01/22 - 9/30/25	10/1/2022	3,118,379.00	Ongoing	Carryover	Both	3,118,379.00	No	2,687,480	2,687,480	13.88	13.88	Charles Madden	Grants Bureau Chief	Emergency Management Performance - operation for environmental planning
Emergency Management Performance Grant	EMP23F	23	Federal	DHS/FEMA	97.042	10/01/23 - 9/30/26	10/1/2023	3,118,379.00	New	New	Both	3,118,379.00	No	2,822,980	2,822,980	13.88	13.88	Charles Madden	Grants Bureau Chief	Emergency Management Performance - operation for environmental planning
Flood Mitigation Assistance	FMA20F	20	Federal	DHS/FEMA	97.027	9/24/20 - 09/23/23	9/24/2020	215,000.00	Ongoing	Carryover	NPS		No	90,000	90,000			Charles Madden	Grants Bureau Chief	Flood mitigation assistance program - amount estimated is carry-over of unspent funds from FY22
Flood Mitigation Assistance	FMA21F	21	Federal	DHS/FEMA	97.027	9/24/21 - 09/23/24	9/24/2021	215,000.00	New	New	NPS		No	250,000	250,000			Charles Madden	Grants Bureau Chief	Flood mitigation assistance program - amount projected based on anticipated FMA21 award. Applications submitted in January 2022 and awarded mid-summer 2022.
Hazard Mitigation Grant Program	HMA20F	20	Federal	DHS/FEMA	97.039	8/05/21 - 8/05/25	10/4/2021	17,379,665.00	New	New	NPS	5,793,221.00	No	10,000,000	10,000,000			Charles Madden	Grants Bureau Chief	Hazard mitigation funding from FEMA associated with disaster declaration 4502 (COVID). For building resilience against future disasters including climate change related impacts.
Homeland Security Grant Program	HSG19F	19	Federal	DHS/FEMA	97.067	9/01/19 - 8/31/22	8/26/2019	58,500,000.00	Ongoing	Carryover	Both		No	2,500,000	2,500,000			Charles Madden	Grants Bureau Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant Program	HSG20F	20	Federal	DHS/FEMA	97.067	9/01/20 - 8/31/23	9/1/2020	57,279,000.00	Ongoing	Carryover	Both		No	21,498,846	21,498,846	14.50	14.50	Charles Madden	Grants Bureau Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant Program	HSG21F	21	Federal	DHS/FEMA	97.067	9/01/21 - 8/31/24	9/1/2021	57,030,222.00	Ongoing	Carryover	Both		No	32,230,999	32,230,999	1.00	1.00	Charles Madden	Grants Bureau Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant Program	HSG22F	22	Federal	DHS/FEMA	97.067	9/01/22 - 8/31/25	9/1/2022	57,030,222.00	New	New	Both		No	37,922,788	37,922,788	68.50	68.50	Charles Madden	Grants Bureau Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Hazard Mitigation Grant – District Management Cost	MPS19F	19	Federal	DHS/FEMA	97.039	7/03/19 - 7/03/23	3/4/2016	818,079.00	Ongoing	Carryover	NPS	272,693.00	No	198,000	198,000			Charles Madden	Grants Bureau Chief	Hazard Mitigation Grant – District Management Cost
UASI Non Profit Security Grant Program	NSG19F	19	Federal	DHS/FEMA	97.008	9/01/19 - 8/31/22	9/1/2019	4,449,845.00	Ongoing	Carryover	NPS		No	400,000	400,000			Charles Madden	Grants Bureau Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
UASI Non Profit Security Grant Program	NSG20F	20	Federal	DHS/FEMA	97.008	9/01/20 - 8/31/23	9/1/2020	4,084,014.00	Ongoing	Carryover	NPS		No	2,000,000	2,000,000			Charles Madden	Grants Bureau Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
UASI Non Profit Security Grant Program	NSG21F	21	Federal	DHS/FEMA	97.008	9/01/21 - 8/31/24	9/1/2021	5,815,430.00	Ongoing	Carryover	NPS		No	2,000,000	2,000,000			Charles Madden	Grants Bureau Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
UASI Non Profit Security Grant Program	NSG22F	22	Federal	DHS/FEMA	97.008	9/01/22 - 8/31/25	9/1/2022	5,815,430.00	New	New	NPS		No	1,000,000	1,000,000			Charles Madden	Grants Bureau Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
Hazard Mitigation Grant Program	POA17F	17	Federal	DHS/FEMA	97.039	7/10/17 - 7/03/23	7/10/2017	263,123.35	New	New	NPS		No	120,000	120,000			Charles Madden	Grants Bureau Chief	Hazard Mitigation grant - projected amount is estimated carry-over of unspent funds to reimburse subrecipients
Hazard Mitigation Grant – DC Water SCADA	PSP19F	19	Federal	DHS/FEMA	97.039	7/03/19 - 7/03/23	7/10/2017	1,481,882.00	Ongoing	Carryover	NPS	493,961.00	No	400,415	250,000	1.00	1.00	Charles Madden	Grants Bureau Chief	Hazard Mitigation grant - DC Water stormwater monitoring system. Amount for FY23 estimated unspent carry-over to complete the project.
Regional Catastrophic Preparedness Grant	RCP19F	19	Federal	DHS/FEMA	97.111	10/01/19 - 9/30/22	8/30/2019	1,138,790.00	Ongoing	Carryover	NPS		No	150,000	150,000			Charles Madden	Grants Bureau Chief	Regional Catastrophic Preparedness Grant Program
Regional Catastrophic Preparedness Grant	RCP21F	21	Federal	DHS/FEMA	97.111	10/01/21 - 9/30/24	1/1/2021	1,138,790.00	New	New	NPS		No	500,000	500,000			Charles Madden	Grants Bureau Chief	Regional Catastrophic Preparedness Grant Program
Securing The Cities Program	STC20F	20	Federal	DHS/FEMA	92.106	09/01/21 - 08/31/22	8/30/2019	1,999,141.00	Ongoing	Carryover	NPS		No	1,500,000	1,500,000			Charles Madden	Grants Bureau Chief	Securing the Cities
Targeted Violence and Terrorism Prevention Grant	TVT21F	21	Federal	DHS/FEMA	97.132	10/01/21 - 09/30/23	10/1/2020	735,600.00	Ongoing	Carryover	NPS	150,000.00	No	500,000	500,000			Charles Madden	Grants Bureau Chief	Targeted Violence and Terrorism Prevention
														$184,030,257	**$183,879,842**	**112.76**	**112.76**			

Attachment III-Federal Payments							
Agency Name: Homeland Security/Emergency Management Agency (BN0)							
	Agency Fund #	Agency Fund Title	Purpose	FY 2022 Payment	FY 2023 Payment	Change	New/On-going
	NONE					0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
				$0	$0	$0	

Attachment III- Grants Lapse (FY21)

Agency Name: Homeland Security/Emergency Management Agency (BN0)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance / Obligation Period (i.e. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
District Hazard Mitigatin Plan	Federal	FEMA	97.047	5/29/15 - 10/31/20	1/29/2021	DHM16F	16	131,250.00	0.00	Charles Madden	Chief, Grant Division	Pre-Disaster Mitigation- District Hazard Mitigation and Climate Adaptability Plans
DC District Management Cost	Federal	FEMA	97.042	10/01/18 - 9/30/21	12/29/2021	EMP19F	19	3,071,016.00	0.00	Adriane Gill	Adminisrative Officer	Emergency Management Performance - operation for environmental planning
UASI Non Profit Security Grant Program	Federal	HOMELAND SECURITY	97.008	9/01 /18 - 9/30/21	12/29/2021	NSG18F	18	3,249,201.00	275,555.92	Charles Madden	Chief, Grant Division	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located withn one of the specific UASI eligible Urban Area
Homeland Security Grant Program	Federal	HOMELAND SECURITY	97.067	9/01/18 - 8/30/21	11/30/2021	HSG18F	18	56,730,000.00	0.00	Charles Madden	Chief, Grant Division	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
14TH Street Bridge Storm Water	Federal	FEMA	97.047	4/21/14 -12/29/20	3/29/2021	BSW15F	15	1,228,268.00	0.00	Charles Madden	Chief, Grant Division	14th Street Bridge Storm Water
Main Street Pump System Grant	Federal	FEMA	97.047	4/21/14 -12/29/20	3/29/2021	MSP16F	16	1,273,926.75	35,304.68	Charles Madden	Chief, Grant Division	Main Street Pumping Station Proofing