

Commission on the Arts and Humanities(BX0)
FY 2023 Proposed Budget- Positions in BFA

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Position Status	Hire Date	Fund	Values				
													FTE	Salary	Fringe	Total	
1000	AGENCY MANAGEMENT	1010	PERSONNEL	00091480	Human Resources Specialist	12		0	Vacant	Regular	Active	(blank)	Dedicated Tax Fund	1	110,000.00	25,960.00	135,960.00
		1010 Total												1	110,000.00	25,960.00	135,960.00
		1050	FINANCIAL SERVICES	00035167	Resource Allocation Officer	14		1	Filled	Regular	Active	9/4/2016	Dedicated Tax Fund	1	120,360.00	28,404.96	148,764.96
				00046128	Resource Allocation Analyst	11		7	Filled	Regular	Active	5/5/2014	Dedicated Tax Fund	1	74,851.00	17,664.84	92,515.84
				00046632	Program Analyst	12		1	Filled	Regular	Active	8/1/2011	Dedicated Tax Fund	1	77,649.00	18,325.16	95,974.16
				00097456	Program Analyst	12		2	Vacant	Term	Active	(blank)	Dedicated Tax Fund	1	80,057.00	18,893.45	98,950.45
		1050 Total												4	352,917.00	83,288.41	436,205.41
		1060	LEGAL SERVICES	00047461	General Counsel	01		1	Vacant	Regular	Active	(blank)	Dedicated Tax Fund	1	160,619.20	37,906.13	198,525.33
				00091479	Paralegal Specialist	12		5	Filled	Term	Active	8/19/2019	Dedicated Tax Fund	1	87,512.02	20,652.84	108,164.86
				00100272	Attorney Advisor	12		6	Filled	Regular	Active	8/21/2017	Dedicated Tax Fund	1	105,654.66	24,934.50	130,589.16
		1060 Total												3	353,785.88	83,493.47	437,279.35
		1080	COMMUNICATIONS	00065415	Chief of Staff	14		1	Filled	Regular	Active	7/11/2016	Dedicated Tax Fund	1	120,360.00	28,404.96	148,764.96
				00071941	Legislative Comm Affs Advisor	12		5	Filled	Regular	Active	8/16/2013	Dedicated Tax Fund	1	87,281.00	20,598.32	107,879.32
				00077409	Graphic Designer	11		7	Filled	Regular	Active	7/25/2017	Dedicated Tax Fund	1	75,740.26	17,874.70	93,614.96
				00091481	Social Media Specialist	11		5	Filled	Regular	Active	11/7/2016	Dedicated Tax Fund	1	72,635.22	17,141.91	89,777.13
				00091523	Community Outreach Specialist	12		10	Filled	Term	Active	10/26/2015	Dedicated Tax Fund	1	99,323.00	23,440.23	122,763.23
				00097463	Public Affairs Specialist	12		1	Vacant	Regular	Active	(blank)	Dedicated Tax Fund	1	77,649.00	18,325.16	95,974.16
		1080 Total												6	532,988.48	125,785.28	658,773.76
		1085	CUSTOMER SERVICE	00043380	Office Manager	11		9	Filled	Regular	Active	11/26/2007	Dedicated Tax Fund	1	80,159.93	18,917.74	99,077.67
				00098138	Staff Assistant	09		7	Filled	Term	Active	10/6/2014	Dedicated Tax Fund	1	62,068.00	14,648.05	76,716.05
		1085 Total												2	142,227.93	33,565.79	175,793.72
		1090	PERFORMANCE MANAGEMENT	00000711	Executive Director, Commission	E2		1	Filled	Regular	Active	2/10/2014	Dedicated Tax Fund	1	163,200.00	38,515.20	201,715.20
				00015450	Deputy Director	14		1	Filled	Regular	Active	12/16/2013	Dedicated Tax Fund	1	127,500.00	30,090.00	157,590.00
				00091475	Executive Assistant	12		3	Filled	Regular	Active	11/7/2016	Dedicated Tax Fund	1	84,774.27	20,006.73	104,781.00
		1090 Total												3	375,474.27	88,611.93	464,086.20
1000 Total														19	1,867,393.56	440,704.88	2,308,098.44
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATION	10011644	Budget Analyst	12		4	Vacant	Regular	Active	(blank)	Dedicated Tax Fund	1	84,873.00	20,030.03	104,903.03
		110F Total												1	84,873.00	20,030.03	104,903.03
100F Total														1	84,873.00	20,030.03	104,903.03
3000	DC CREATES PUBLIC ART	3010	NEIGHBORHOOD AND PUBLIC ART	00008454	Program Manager	13		1	Filled	Regular	Active	2/6/2017	Dedicated Tax Fund	1	112,200.00	26,479.20	138,679.20
				00047460	Arts Program Coordinator	12		4	Vacant	Regular	Active	(blank)	Dedicated Tax Fund	1	84,873.00	20,030.03	104,903.03
				00047562	Curator	11		10	Filled	Regular	Active	9/3/2019	Dedicated Tax Fund	1	80,900.00	19,092.40	99,992.40
				00071939	Grants Management Specialist	11		1	Filled	Regular	Active	3/21/2016	Dedicated Tax Fund	1	62,751.00	14,809.24	77,560.24
				00071940	Arts Program Coordinator	11		5	Vacant	Term	Active	(blank)	Dedicated Tax Fund	1	70,895.43	16,731.32	87,626.75
				00091511	Program Support Specialist	09		5	Filled	Regular	Active	5/29/2018	Dedicated Tax Fund	1	59,409.09	14,020.55	73,429.64
				10011653	Arts Program Coordinator	12		1	Vacant	Term	Active	(blank)	Dedicated Tax Fund	1	77,649.00	18,325.16	95,974.16
		3010 Total												7	548,677.52	129,487.90	678,165.42
3000 Total														7	548,677.52	129,487.90	678,165.42
4000	ARTS LEARNING AND OUTREACH	4040	ARTS EDUCATION	00020020	Arts Learning Coordinator	12		3	Filled	Regular	Active	10/13/2020	Federal Fund	1	84,727.80	19,995.76	104,723.56
				00026523	Arts Learning Specialist	09		5	Filled	Regular	Active	4/15/2019	Dedicated Tax Fund	1	58,739.00	13,862.40	72,601.40
		4040 Total												2	143,466.80	33,858.16	177,324.96
4000 Total														2	143,466.80	33,858.16	177,324.96
5000	ADMINISTRATION	5010	LEGISLATIVE AND GRANTS MANAGEMENT	00046132	Grants Management Specialist	11		10	Filled	Term	Active	6/10/2019	Dedicated Tax Fund	1	80,900.00	19,092.40	99,992.40
				00091474	Grants Management Specialist	11		3	Filled	Regular	Active	11/7/2016	Dedicated Tax Fund	1	67,132.96	15,843.38	82,976.34
				00091476	Grants Management Specialist	12		3	Filled	Regular	Active	11/7/2016	Federal Fund	1	84,219.95	19,875.91	104,095.86
				00091906	Grants Management Specialist	12		1	Filled	Term	Active	6/24/2019	Dedicated Tax Fund	1	78,295.31	18,477.69	96,773.00
				00097410	Grants Management Specialist	11		3	Filled	Term	Active	5/28/2019	Dedicated Tax Fund	1	68,254.63	16,108.09	84,362.72
				00097455	Grants Management Specialist	11		2	Filled	Term	Active	12/9/2019	Dedicated Tax Fund	1	67,939.15	16,033.64	83,972.79
				00098136	Supervisory Grants Management	13		0	Filled	Term	Active	2/14/2022	Dedicated Tax Fund	1	114,782.00	27,088.55	141,870.55
				00102431	Grants Management Specialist	11		1	Vacant	Regular	Active	(blank)	Dedicated Tax Fund	1	62,751.00	14,809.24	77,560.24
				10011654	Grants Management Specialist	11		1	Vacant	Term	Active	(blank)	Dedicated Tax Fund	1	62,751.00	14,809.24	77,560.24
		5010 Total												9	687,026.00	162,138.14	849,164.14
5000 Total														9	687,026.00	162,138.14	849,164.14
Grand Total														38	3,331,436.88	786,219.11	4,117,655.99