Reprogrammings within the Agency

Reprogrammings within the Agency Sending Receiving												
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
							5000 Family Comings	5020 Hamalaas Caminas ta dividuala	UCOF Day Conton	11	100.000	For diagraph and a NVV and it is a
2021	5000 - Family Services	5037 - Homeless Services Continuum Family	HC78 - Shelter Operations	50	(150,000)	Underspending as a result of revised grant.	5000 - Family Services 5000 - Family Services	5038 - Homeless Services Individuals 5038 - Homeless Services Individuals	HC85 - Day Center HC85 - Day Center	11 14	100,000 50,000	Funding to support a new XXX position. Funding to support a new XXX position.
2021	3000 Turmy Services	3037 Homeless Services Continuant Furnity	Tiero Silener Operations	30	(130,000)	Onderspending as a result of revised grane.	3000 Turriny Services	3030 Homeless services marviaudis	Ticos buy center	17	30,000	Funding for agecy personnel who support the MIPPA
2021	1000 - Agency Management	1010 - Personnel Costs Activity		11	(4,551)	Federal grant award	9200	9230		12	12,566	grant.
2024	4000	4040 0 10 10 1 10 11		12	(0.045)		9999				2 000	Funding for agecy personnel who support the MIPPA
2021	1000 - Agency Management	1010 - Personnel Costs Activity	+	12	(8,015)	Federal grant award	9200	9230		14	2,802	grant.
2021	1000 - Agency Management	1010 - Personnel Costs Activity		14	(2,802)	Federal grant award						
												To cover the cost of upgrading CSTARS, the agency's
												data management system to meet the Federal Administration for Community Living's (ACL) Older
												Americans Act Performance System (OAAPS) data
2021	1000 - Agency Management	1010 - Personnel Costs Activity		31	(73,491)	Realignment in planned agency spending	1000 - Agency Management	1045 - Information Technology		20	73,491	collection and reporting system.
												Funding for agecy personnel who support the SHIP
2021	1000 - Agency Management	1010 - Personnel Costs Activity	_	12	(57,635)	Federal grant award	9200 - Consumer Info., Assistance and Outreach	9230 - Assistance and Referral Services		12	74,245	grant. Funding for agecy personnel who support the SHIP
2021	1000 - Agency Management	1010 - Personnel Costs Activity		14	(31,134)	Federal grant award	9200 - Consumer Info., Assistance and Outreach	9230 - Assistance and Referral Services		14	18,561	grant.
	according to the second			1	(00)00 17	- Carlotter great and a second g						8.5
2021	1000 - Agency Management	1010 - Personnel Costs Activity		20	(865)	Federal grant award						
2021	1000 Agency Management	1010 Parsannal Casts Activity		40	(3,171)	Fodoral grant award						
2021	1000 - Agency Management	1010 - Personnel Costs Activity		40	(3,1/1)	Federal grant award				1	1	To cover the cost of 11 FTEs Salaries and fringe for
2021	9500 - Nutrition	9530 - Home Delivered Meals		41	(976,498)	Realignment in planned agency spending	9500 - Nutrition	9530 - Home Delivered Meals		11	794,547	the Nutrition Assessment program
												To cover the cost of 11 FTEs Salaries and fringe for
	9400 - Home and Community Based			+		Funding was an enhancement to combat isolation and	9500 - Nutrition	9530 - Home Delivered Meals		14	181,951	the Nutrition Assessment program To cover the cost of 1000 iPads to low-income
2022	Support Program	9430 - Lead Agencies and Case Management		50	(387,000)	loaded under one comp source.	1000 - Agency Management	1010 - Personnel Costs Activity		31	387,000	seniors to combat social isolation and promote
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EXAMPLE EXAMPLE Reprogrammings Sent out of the Agency

	T	1	Reprogrammings Sent out of the A			T -		
Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation	
2021	Department of Human Services	5000 - Family Services	5038 - Homeless Services Continuum Familes	HC78 - Shelter Operations	50	(500,000)	Underspending as a result of a revised grant	EXAMPLE
2021	Department of Aging and Community Living	9400 - Home and Community Based Support Program	9430 - Lead Agencies and Case Management		50	(153,000)	Funds were available because of lower-than-anticipated expenditures for subsidies.	
			Reprogrammings Received from other					
Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation	
2021	Department of Health	5000 - Family Services	5038 - Homeless Services Continuum Families	rvices Continuum Families HC78 - Shelter Operations 41 1,000,000 Higher shelter demand during hy		Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract	EXAMPLE	
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