

FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)
4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction
				5000 - Prevention

N/A

FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget	
3020 - Outpatient	N/A	500,000	EXAMPLE
5050 - Outpatient	N/A	500,000	EXAMPLE