Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
	N/A	N/A	N/A											N/A	N/A	N/A	N/A

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Fu
Contract/Procurement	Various	TBD	Subsidies and Transfers - IJLS and Latino Community Development Grant	TBD	$5,288,134	10/1/22	9/30/23	Not Applicable	$ 5,288,134	$ 5,288,134	Ongoing	Local	1001 - COMMUNITY BASED PROGRAMS	1012 - GRANTS MANAGEMENT	
								Total	**$ 5,288,134**	**$ 5,288,134**					

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)
Contract/Procurement	Various		Supplies and Materials	TBD	TBD	$20,000	10/1/22	9/30/23	Not Applicable	$ 20,000	$ 20,000	Ongoing	Local	1000 -AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	
			Telecommunications	TBD	TBD	$13,093	10/1/22	9/30/23	Not Applicable	$ 13,093	$ 13,093	Ongoing	Local	1000 -AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	
			Other Services and Charges	TBD	TBD	$39,585	10/1/22	9/30/23	Not Applicable	$ 39,585	$ 39,585	Ongoing	Local	1000 -AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	
			Equipment and Equipment Rental	TBD	TBD	$5,000	10/1/22	9/30/23	Not Applicable	$ 5,000	$ 5,000	Ongoing	Local	1000 -AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	
									Total	**$ 77,677**	**$ 77,678**					