

Attachment I - Contracts & Grants

Contract (CSD 41)																		
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY2)	Contract / Grant Period Total Amount (FY2)	FY23 Funding Amount	Contract / Grant Status	Funding Source (incl. interest, prime, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes	
Grant	Unknown Vendor/Various	81CSBF	CSD/Employee Program - Jobs Program for MCF	Competitive	TBD	\$ 175,000.00	10/1/22	9/30/23	Not Applicable	\$ 175,000.00	\$ 175,000.00		0200 - Federal Grant Funds	Federal	408C	408C		
Grant	Unknown Vendor	81CSBF	DC Superior Court Child Support Services - Child Support Services Performed by D.C. Superior	Grant Pass Thru	Cost Reimbursement	\$ 1,900,000.00	10/1/22	9/30/23	Not Applicable	\$ 1,900,000.00	\$ 1,900,000.00		0200 - Federal Grant Funds	Federal	409A	409A		
Contract/Procurement	Unknown Vendor/Various		Deposition/Transcription Services - Deposition/Transcription Services	Competitive	Firm Fixed Price	\$ 537,471.44	10/1/22	9/30/23	Not Applicable	\$ 563,502.08	\$ 563,502.08		0100 - Local Funds	Local			Sentinel within multiple divisions	
Contract/Procurement	Unknown Vendor/Various		Deposition/Transcription Services - Deposition/Transcription Services	Competitive	Firm Fixed Price	\$ 2,500,000.00	10/1/22	9/30/23	Not Applicable	\$ 2,500,000.00	\$ 2,500,000.00		0600 - Special Purpose Revenue Funds	Special Purpose Revenue (D-Type)		093A	093A	
Grant	TBD		Hospital Patient Support/Hospital Patient	Competitive	Firm Fixed Price	\$ 70,567.18	10/1/22	9/30/23	Not Applicable	\$ 70,567.18	\$ 70,567.18		0100 - Local Funds	Local	408A	408A		
Grant	TBD	81CSBF	Hospital Patient Support/Hospital Patient	Competitive	Firm Fixed Price	\$ 127,950.30	10/1/22	9/30/23	Not Applicable	\$ 127,950.30	\$ 127,950.30		0200 - Federal Grant Funds	Federal	408A	408A		
Contract/Procurement	TBD		IT Cyber License - Cyber License	Non-Competitive/Sole Source	Firm Fixed Price	\$ 11,481.74	10/1/22	9/30/23	Base Year	\$ 11,481.74	\$ 11,481.74		0100 - Local Funds	Local	045A	045A		
Contract/Procurement	Leahurst Justice/Pacer Service Center		IT Shared/Print/Concord/Pacer License - Shared/Print License	Non-Competitive/Sole Source	Firm Fixed Price	\$ 22,823.48	10/1/22	9/30/23	Not Applicable	\$ 22,823.48	\$ 22,823.48		0100 - Local Funds	Local	045A	045A		
Contract/Procurement	West Publishing Corp		IT Software License - Police/Voice management maintenance and upgrade	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quant	\$ 103,615.22	10/1/22	9/30/23	Base Year	\$ 103,615.22	\$ 103,615.22		0100 - Local Funds	Local	045A	045A		
Contract/Procurement	Auctor Corporation	OCOB 2019-C-0019	IT Support - OCOBES Application Development/IT Help Desk	Competitive	Labor Hour	\$ 659,608.30	10/1/22	9/30/23	Base Year	\$ 659,608.30	\$ 659,608.30		0100 - Local Funds	Local	045A	045A		
Contract/Procurement	Auctor Corporation	OCOB 2019-C-0019	IT Support - OCOBES Application Development/IT Help Desk	Competitive	Labor Hour	\$ 639,860.84	10/1/22	9/30/23	Option Year 1	\$ 639,860.84	\$ 639,860.84		0600 - Special Purpose Revenue Funds	Special Purpose Revenue (D-Type)	045A	045A		
Contract/Procurement	Computer Aid & Vistasus TBD	81CSBF	Development/IT Help Desk	Competitive	Labor Hour	\$ 2,545,870.00	10/1/22	9/30/23	Option Year 2	\$ 2,545,870.00	\$ 2,545,870.00		0200 - Federal Grant Funds	Federal	045A	045A		
	Unknown Vendor		Indemnification Program	Competitive	Labor Hour	\$ 600,000.00	10/1/22	9/30/23		\$ 600,000.00	\$ 600,000.00		0600 - Special Purpose Revenue Funds	Special Purpose Revenue (D-Type)	045A	045A		
	Unknown Vendor	81CSBF	Indemnification Program	Competitive	Labor Hour	\$ 4,000,000.00	10/1/22	9/30/23		\$ 4,000,000.00	\$ 4,000,000.00		0200 - Federal Grant Funds	Federal	045A	045A		
Contract/Procurement	Unknown Vendor		IT Support - OF Operations - Enhanced network support for various office systems	Competitive	Labor Hour	\$ 97,308.89	10/1/22	9/30/23	Not Applicable	\$ 97,308.89	\$ 97,308.89		0100 - Local Funds	Local	045A	045A		
Contract/Procurement	Unknown Vendor		New Hire - New Hire (Child Support Research Tool)	Competitive	Labor Hour	\$ 230,286.31	10/1/22	9/30/23	Base Year	\$ 230,286.31	\$ 230,286.31		0100 - Local Funds	Local	045A	045A		
Contract/Procurement	TBD	OCOB 2020-C-0015	New Hire - New Hire (Child Support Research Tool)	Competitive	Firm Fixed Price	\$ 13,103.75	10/1/22	9/30/23	Base Year	\$ 13,103.75	\$ 13,103.75		0100 - Local Funds	Local	410B	410B		
Contract/Procurement	BlackBerry Corp	OCOB 2020-C-0015	New Hire - New Hire (Child Support Research Tool)	Competitive	Firm Fixed Price	\$ 59,894.38	10/1/22	9/30/23	Option Year 1	\$ 59,894.38	\$ 59,894.38		0200 - Federal Grant Funds	Federal	410B	410B		
Contract/Procurement	Leah/Weather		On-Line Legal Database Retrieval Services - On-Line Legal Database Services Leah/Weather	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quant	\$ 236,879.00	10/1/22	9/30/23	Base Year	\$ 236,879.00	\$ 236,879.00		0100 - Local Funds	Local	015A	015A		
Contract/Procurement	Unknown Vendor		Remote Access for Telework - Remote Access for Telework	Competitive	TBD	\$ 56,184.99	10/1/22	9/30/23	Base Year	\$ 56,184.99	\$ 56,184.99		0100 - Local Funds	Local	045A	045A		
Contract/Procurement	Systems & Methods, Inc.	SW1701	State Detachment Unit Operations - Operation of Child Support State Detachment	Competitive	Firm Fixed Price	\$ 1,318,792.93	10/1/22	9/30/23	Option Year 2	\$ 1,318,792.93	\$ 1,318,792.93		0100 - Local Funds	Local	410C	410C		
Contract/Procurement	Systems & Methods, Inc.	81CSBF	State Detachment Unit Operations - Operation of Child Support State Detachment	Competitive	Firm Fixed Price	\$ 2,560,009.78	10/1/22	9/30/23	Base Year	\$ 2,560,009.78	\$ 2,560,009.78		0200 - Federal Grant Funds	Federal	410C	410C		
Grant	Unknown Vendor		Vehicle-Airframe and Cargo LSP	TBD		\$ 880,000.00	10/1/22	9/30/23		\$ 880,000.00	\$ 880,000.00		0600 - Special Purpose Revenue Funds	Special Purpose Revenue (D-Type)	093A	093A		
Grant	Unknown Vendor		Child in support of Child Support	Indefinite	Cost Reimbursement	\$ 79,496.47	10/1/22	9/30/23	Not Applicable	\$ 79,496.47	\$ 79,496.47		0100 - Local Funds	Local	408A	408A		
Grant	Unknown Vendor	81CSBF	Child in support of Child Support	Indefinite	Cost Reimbursement	\$ 154,258.47	10/1/22	9/30/23	Not Applicable	\$ 154,258.47	\$ 154,258.47		0200 - Federal Grant Funds	Federal	408A	408A		
CAG's Proposed Budget Request										Not	\$ 19,561,424.39	\$ 19,561,424.39						
Mayor's Policy Reduction																		
Mayor's Proposed Budget																		

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Total	\$	10,708.125	\$	10,708.125
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Contracts (All Other CSGs)

Total	\$ -	\$ -
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Fund Detail	Comp Object	Org Code	Program Code	Grant No	Grant Phase
0100	0111	010A	010A		
0100	0111	0110	0110		
0100	0111	0120	0120		
0100	0111	012A	012A		
0100	0111	012D	012D		
0100	0111	021A	021A		
0100	0111	021Q	021Q		
0100	0111	021R	021R		
0100	0111	021S	021S		
0100	0111	021U	021U		
0100	0111	031A	031A		
0100	0111	031C	031C		
0100	0111	040A	040A		
0100	0111	040A	040A		
0100	0111	051M	051M		
0100	0111	051O	051O		
0100	0111	051P	051P		
0100	0111	051Q	051Q		
0100	0111	051R	051R		
0100	0111	051S	051S		
0100	0111	051T	051T		
0100	0111	054B	054B		
0100	0111	054C	054C		
0100	0111	054E	054E		
0100	0111	054F	054F		
0100	0111	054H	054H		
0100	0111	054I	054I		
0100	0111	054J	054J		
0100	0111	061A	061A		
0100	0111	061B	061B		
0100	0111	061M	061M		
0100	0111	061O	061O		
0100	0111	061U	061U		
0100	0111	061V	061V		
0100	0111	07S3	07S3		
0100	0111	07S4	07S4		
0100	0111	081D	081D		

0100	0111	081F	081F
0100	0111	081G	081G
0100	0111	081H	081H
0100	0111	081I	081I
0100	0111	092B	092B
0100	0111	092E	092E
0100	0111	092F	092F
0100	0111	092G	092G
0100	0111	093A	093A
0100	0111	093G	093G
0100	0111	093H	093H
0100	0111	404E	404E
0100	0111	404F	404F
0100	0111	404G	404G
0100	0111	404H	404H
0100	0111	404I	404I
0100	0111	408A	408A
0100	0111	408B	408B
0100	0111	408C	408C
0100	0111	408D	408D
0100	0111	409A	409A
0100	0111	409B	409B
0100	0111	409C	409C
0100	0111	410A	410A
0100	0111	410B	410B
0100	0111	410C	410C
0100	0121	031C	031C
0100	0121	061A	061A
0100	0121	07S3	07S3
0100	0121	07S4	07S4
0100	0121	404F	404F
0100	0122	031A	031A
0100	0122	051P	051P
0100	0122	408B	408B
0100	0122	409A	409A
0100	0125	010A	010A
0100	0125	012A	012A
0100	0125	021U	021U

0100	0125	040A	040A
0100	0125	051M	051M
0100	0125	051O	051O
0100	0125	051P	051P
0100	0125	051Q	051Q
0100	0125	051R	051R
0100	0125	051S	051S
0100	0125	051T	051T
0100	0125	054C	054C
0100	0125	054E	054E
0100	0125	054F	054F
0100	0125	054J	054J
0100	0125	061B	061B
0100	0125	061O	061O
0100	0125	093A	093A
0100	0125	408A	408A
0100	0125	409C	409C
0100	0125	410B	410B
0100	0125	410C	410C
0100	0133	010A	010A
0100	0133	021Q	021Q
0100	0133	040A	040A
0100	0133	051R	051R
0100	0133	054F	054F
0100	0133	061A	061A
0100	0133	061B	061B
0100	0133	061M	061M
0100	0133	061O	061O
0100	0133	061U	061U
0100	0133	07S1	07S1
0100	0133	07S4	07S4
0100	0133	092A	092A
0100	0133	092G	092G
0100	0133	093A	093A
0100	0134	061M	061M
0100	0134	093A	093A
0100	0135	051M	051M
0100	0135	052A	052A

0100	0135	052B	052B
0100	0135	061A	061A
0100	0135	061B	061B
0100	0135	061M	061M
0100	0135	081I	081I
0100	0135	093A	093A
0100	0136	061B	061B
0100	0137	093A	093A
0100	0138	021A	021A
0100	0138	021Q	021Q
0100	0138	021R	021R
0100	0138	021U	021U
0100	0138	031A	031A
0100	0138	031C	031C
0100	0138	051M	051M
0100	0138	051O	051O
0100	0138	051P	051P
0100	0138	051Q	051Q
0100	0138	051R	051R
0100	0138	052A	052A
0100	0138	052B	052B
0100	0138	052K	052K
0100	0138	054B	054B
0100	0138	054C	054C
0100	0138	054E	054E
0100	0138	054F	054F
0100	0138	061A	061A
0100	0138	061B	061B
0100	0138	061M	061M
0100	0138	061O	061O
0100	0138	061U	061U
0100	0138	07S1	07S1
0100	0138	07S2	07S2
0100	0138	07S3	07S3
0100	0138	07S4	07S2
0100	0138	07S4	07S4
0100	0138	081F	081F
0100	0138	081G	081G

0100	0138	081H	081H
0100	0138	081I	081I
0100	0138	093A	093A
0100	0138	404A	404A
0100	0147	010A	010A
0100	0147	0110	0110
0100	0147	0120	0120
0100	0147	012A	012A
0100	0147	012D	012D
0100	0147	021A	021A
0100	0147	021Q	021Q
0100	0147	021R	021R
0100	0147	021S	021S
0100	0147	021U	021U
0100	0147	031A	031A
0100	0147	031C	031C
0100	0147	040A	040A
0100	0147	051M	051M
0100	0147	051O	051O
0100	0147	051P	051P
0100	0147	051Q	051Q
0100	0147	051R	051R
0100	0147	051S	051S
0100	0147	051T	051T
0100	0147	054B	054B
0100	0147	054C	054C
0100	0147	054E	054E
0100	0147	054F	054F
0100	0147	054H	054H
0100	0147	054I	054I
0100	0147	054J	054J
0100	0147	061A	061A
0100	0147	061B	061B
0100	0147	061M	061M
0100	0147	061O	061O
0100	0147	061U	061U
0100	0147	061V	061V
0100	0147	07S3	07S3

0100	0147	07S4	07S4
0100	0147	081D	081D
0100	0147	081F	081F
0100	0147	081G	081G
0100	0147	081H	081H
0100	0147	081I	081I
0100	0147	092B	092B
0100	0147	092E	092E
0100	0147	092F	092F
0100	0147	092G	092G
0100	0147	093A	093A
0100	0147	093G	093G
0100	0147	093H	093H
0100	0147	404E	404E
0100	0147	404F	404F
0100	0147	404G	404G
0100	0147	404H	404H
0100	0147	404I	404I
0100	0147	408A	408A
0100	0147	408B	408B
0100	0147	408C	408C
0100	0147	408D	408D
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0100	0147	409C	409C
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0100	0147	410B	410B
0100	0147	410C	410C
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0100	0201	030A	030A
0100	0201	031A	031A
0100	0201	051P	051P
0100	0201	054F	054F
0100	0201	061B	061B
0100	0201	061V	061V
0100	0201	07S3	07S3
0100	0201	093A	093A
0100	0201	5402	054B

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0100	0201	9300	9307
0100	0210	404A	404A
0100	0210	404F	404F
0100	0219	040A	040A
0100	0219	404A	404A
0100	0219	404F	404F
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0100	0301	404A	404A
0100	0304	030A	030A
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0100	0331	030A	030A
0100	0401	010A	010A
0100	0401	030A	030A
0100	0401	404A	404A
0100	0401	404F	404F

91CSEF

22

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0100	0404	030A	030A
0100	0404	030A	030A
0100	0404	404A	404A
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0100	0404	404F	404F
0100	0405	030A	030A
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0100	0408	040F	040F
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0100	0408	051O	051O
0100	0408	051P	051P
0100	0408	051Q	051Q
0100	0408	051R	051R
0100	0408	051S	051S
0100	0408	051T	051T
0100	0408	052A	052A
0100	0408	052B	052B
0100	0408	054B	054B
0100	0408	054C	054C
0100	0408	054E	054E
0100	0408	054F	054F
0100	0408	061A	061A
0100	0408	061B	061B
0100	0408	081D	081D
0100	0408	093A	093A
0100	0408	404A	404A
0100	0408	404F	404F
0100	0408	405A	405A

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0100	0408	407A	407A
0100	0408	408A	408A
0100	0408	408D	408D
0100	0408	409C	409C
0100	0408	410B	410B
0100	0408	9300	9301
0100	0409	010A	010A
0100	0409	012A	012A
0100	0409	015A	015A
0100	0409	021Q	021Q
0100	0409	021R	021R
0100	0409	021U	021U
0100	0409	031A	031A
0100	0409	040A	040A
0100	0409	051M	051M
0100	0409	051O	051O
0100	0409	051P	051P
0100	0409	051Q	051Q
0100	0409	051R	051R
0100	0409	051S	051S
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0100	0409	052B	052B
0100	0409	052K	052K
0100	0409	054B	054B
0100	0409	054C	054C
0100	0409	054E	054E
0100	0409	054F	054F
0100	0409	054H	054H
0100	0409	061B	061B
0100	0409	061V	061V
0100	0409	07S1	07S1
0100	0409	07S2	07S2
0100	0409	07S3	07S3
0100	0409	07S4	07S4
0100	0409	081D	081D
0100	0409	093A	093A

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0100	0409	405A	405A
0100	0409	405C	405C
0100	0409	407B	407B
0100	0409	407C	407C
0100	0409	408A	408A
0100	0409	410B	410B
0100	0409	410C	410C
0100	0411	404A	404A
0100	0411	404F	404F
0100	0416	030A	030A
0100	0416	404A	404A
0100	0416	408D	408D
0100	0418	015A	015A
0100	0419	015A	015A
0100	0419	031A	031A
0100	0419	054F	054F
0100	0419	061B	061B
0100	0419	061V	061V
0100	0419	07S3	07S3
0100	0419	093A	093A
0100	0425	093A	093A
0100	0440	030A	030A
0100	0440	030A	030A
0100	0440	404A	404A
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0100	0494	040A	040A
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0100	0494	040A	040A
0100	0494	040A	040A
0100	0494	404A	404A
0100	0501	010A	010A
0100	0506	010A	093A
0100	0506	093A	093A
0100	0506	093G	093G

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0100	0506	9300	9307
0100	0508	404A	404A
0100	0508	404E	404E
0100	0513	404A	404A
0100	0513	410C	410C
0100	0701	015A	015A
0100	0701	030A	030A
0100	0701	031A	031A
0100	0701	040A	040A
0100	0701	051P	051P
0100	0701	054F	054F
0100	0701	061B	061B
0100	0701	061V	061V
0100	0701	07S3	07S3
0100	0701	093A	093A
0100	0704	030A	030A
0100	0704	040A	040A
0100	0706	030A	030A
0100	0706	404A	404A
0100	0708	015A	015A
0100	0710	040A	040A
0603	0111	040A	040A
0603	0111	404A	404A
0603	0111	404I	404I
0603	0111	408A	408A
0603	0111	409A	409A
0603	0111	410A	410A
0603	0121	407E	407E
0603	0121	409A	409A
0603	0121	410B	410B
0603	0125	404B	404B
0603	0125	404F	404F
0603	0125	404H	404H
0603	0125	404I	404I
0603	0125	408A	408A
0603	0125	408B	408B
0603	0125	410C	410C

0603	0132	404A	404A
0603	0138	404A	404A
0603	0147	040A	040A
0603	0147	404A	404A
0603	0147	404B	404B
0603	0147	404F	404F
0603	0147	404H	404H
0603	0147	404I	404I
0603	0147	407E	407E
0603	0147	408A	408A
0603	0147	408B	408B
0603	0147	409A	409A
0603	0147	410A	410A
0603	0147	410B	410B
0603	0147	410C	410C
0603	0402	404A	404A
0603	0402	404F	404F
0603	0408	040A	040A
0603	0408	404A	404A
0603	0408	404F	404F
0603	0408	404I	404I
0603	0408	405C	405C
0603	0408	406D	406D
0603	0408	407A	407A
0603	0408	408A	408A
0603	0408	409C	409C
0603	0408	410B	410B
0603	0408	410B	410B
0603	0409	040A	040A
0603	0419	404G	404G
0603	0419	405C	405C
0603	0506	404A	404A
0603	0506	404E	404E
0603	0704	040A	040A
0613	0125	054C	054C
0613	0147	054C	054C
0616	0111	010A	010A
0616	0111	051M	051M

91CSEF

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0616	0111	051Q	051Q
0616	0111	054B	054B
0616	0111	054C	054C
0616	0111	054E	054E
0616	0111	061A	061A
0616	0111	061B	061B
0616	0111	061V	061V
0616	0111	061V	061V
0616	0111	07S3	07S3
0616	0111	081H	081H
0616	0111	092A	092A
0616	0111	092F	092F
0616	0111	092G	092G
0616	0111	093A	093A
0616	0111	093H	093H
0616	0121	021S	021S
0616	0121	040A	040A
0616	0121	051M	051M
0616	0121	054B	054B
0616	0121	054C	054C
0616	0121	061V	061V
0616	0121	07S3	07S3
0616	0121	07S4	07S4
0616	0121	081D	081D
0616	0121	093A	093A
0616	0121	093G	093G
0616	0122	093A	093A
0616	0122	093G	093G
0616	0123	093A	093A
0616	0125	010A	010A
0616	0125	012A	012A
0616	0125	021Q	021Q
0616	0125	051M	051M
0616	0125	051S	051S
0616	0125	054C	054C
0616	0125	054F	054F
0616	0125	054H	054H
0616	0125	054J	054J

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0616	0125	061A	061A
0616	0125	061U	061U
0616	0125	07S3	07S3
0616	0125	07S4	07S4
0616	0125	093H	093H
0616	0134	093A	093A
0616	0138	093H	093H
0616	0147	010A	010A
0616	0147	012A	012A
0616	0147	021Q	021Q
0616	0147	021S	021S
0616	0147	040A	040A
0616	0147	051M	051M
0616	0147	051Q	051Q
0616	0147	051S	051S
0616	0147	054B	054B
0616	0147	054C	054C
0616	0147	054E	054E
0616	0147	054F	054F
0616	0147	054H	054H
0616	0147	054J	054J
0616	0147	061A	061A
0616	0147	061B	061B
0616	0147	061U	061U
0616	0147	061V	061V
0616	0147	061V	061V
0616	0147	07S3	07S3
0616	0147	07S4	07S4
0616	0147	081D	081D
0616	0147	081H	081H
0616	0147	092A	092A
0616	0147	092F	092F
0616	0147	092G	092G
0616	0147	093A	093A
0616	0147	093G	093G
0616	0147	093H	093H
0616	0201	093A	093A
0616	0408	093A	093A

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0616	0408	093A	093A
0616	0409	093A	093A
0616	0506	093A	093A
0616	0506	9300	093A
0616	0704	093A	093A
0617	0415	054E	054E
0618	0415	054E	054E
1135	0506	093A	093A
1135	0506	9300	9301
1135	0506	9301	093A
1391	0125	061U	061U
1391	0125	061U	061U
1391	0147	061U	061U
1391	0147	061U	061U
1407	0111	061A	061A
1407	0111	061A	061A
1407	0125	021Q	021Q
1407	0125	021Q	021Q
1407	0147	021Q	021Q
1407	0147	021Q	021Q
1407	0147	061A	061A
1407	0147	061A	061A
1407	0419	061A	061A
1410	0111	061A	061A
1410	0111	061A	061A
1410	0125	021U	021U
1410	0125	021U	021U
1410	0125	061A	061A
1410	0125	061A	061A
1410	0147	021U	021U
1410	0147	021U	021U
1410	0147	061A	061A
1410	0147	061A	061A
1410	0147	061A	061A
1410	0147	061A	061A
1413	0111	081D	081D
1413	0111	081D	081D
1413	0111	081F	081F

1413	0111	081F	081F
1413	0111	081G	081G
1413	0111	081G	081G
1413	0111	081H	081H
1413	0111	081H	081H
1413	0111	081I	081I
1413	0111	081I	081I
1413	0121	081D	081D
1413	0121	081D	081D
1413	0147	081D	081D
1413	0147	081D	081D
1413	0147	081F	081F
1413	0147	081F	081F
1413	0147	081G	081G
1413	0147	081G	081G
1413	0147	081H	081H
1413	0147	081H	081H
1413	0147	081I	081I
1413	0147	081I	081I
1421	0111	021U	021U
1421	0111	021U	021U
1421	0125	021U	021U
1421	0125	021U	021U
1421	0147	021U	021U
1421	0147	021U	021U
1437	0111	031A	031A
1437	0111	031A	031A
1437	0111	054F	054F
1437	0111	054H	054H
1437	0125	051M	051M
1437	0125	051M	051M
1437	0125	051T	051T
1437	0147	031A	031A
1437	0147	031A	031A
1437	0147	051M	051M
1437	0147	051M	051M
1437	0147	051T	051T
1437	0147	054F	054F

1437	0147	054H	054H		
1440	0111	061U	061U		
1440	0111	061U	061U		
1440	0147	061U	061U		
1440	0147	061U	061U		
1442	0408	012A	012A		
1442	0408	012A	012A		
1477	0111	061M	061M		
1477	0147	061M	061M		
1477	0408	061M	061M		
1477	0408	061M	061M		
8200	0111	0120	0120	91CSEF	22
8200	0111	0120	0120	91CSEF	23
8200	0111	040A	040A	91CSEF	22
8200	0111	040A	040A	91CSEF	23
8200	0111	061V	061V	DOJJDP	21
8200	0111	404E	404E	91CSEF	22
8200	0111	404E	404E	91CSEF	23
8200	0111	404F	404F	91CSEF	22
8200	0111	404F	404F	91CSEF	23
8200	0111	404G	404G	91CSEF	22
8200	0111	404G	404G	91CSEF	23
8200	0111	404H	404H	91CSEF	22
8200	0111	404H	404H	91CSEF	23
8200	0111	404I	404I	91CSEF	22
8200	0111	404I	404I	91CSEF	23
8200	0111	408A	408A	91CSEF	22
8200	0111	408A	408A	91CSEF	23
8200	0111	408B	408B	91CSEF	22
8200	0111	408B	408B	91CSEF	23
8200	0111	408C	408C	91CSEF	22
8200	0111	408C	408C	91CSEF	23
8200	0111	408D	408D	91CSEF	22
8200	0111	408D	408D	91CSEF	23
8200	0111	409A	409A	91CSEF	18
8200	0111	409A	409A	91CSEF	22
8200	0111	409A	409A	91CSEF	23
8200	0111	409B	409B	91CSEF	22

8200	0111	409B	409B	91CSEF	23
8200	0111	409C	409C	91CSEF	22
8200	0111	409C	409C	91CSEF	23
8200	0111	409C	409C	INCENT	22
8200	0111	409C	409C	INCENT	23
8200	0111	409D	409D	91CSEF	22
8200	0111	409D	409D	91CSEF	23
8200	0111	410A	410A	91CSEF	22
8200	0111	410A	410A	91CSEF	23
8200	0111	410B	410B	91CSEF	22
8200	0111	410B	410B	91CSEF	23
8200	0111	410B	410B	INCENT	22
8200	0111	410B	410B	INCENT	23
8200	0111	410C	410C	91CSEF	22
8200	0111	410C	410C	91CSEF	23
8200	0121	404F	404F	91CSEF	22
8200	0121	404F	404F	91CSEF	23
8200	0121	407E	407E	91CSEF	22
8200	0121	407E	407E	91CSEF	23
8200	0121	409A	409A	91CSEF	23
8200	0121	410B	410B	91CSEF	23
8200	0122	408B	408B	91CSEF	22
8200	0122	408B	408B	91CSEF	23
8200	0122	409A	409A	91CSEF	22
8200	0122	409A	409A	91CSEF	23
8200	0125	040A	040A	91CSEF	22
8200	0125	040A	040A	91CSEF	23
8200	0125	061V	061V	DOJJDP	21
8200	0125	404I	404I	91CSEF	22
8200	0125	404I	404I	91CSEF	23
8200	0125	408A	408A	91CSEF	22
8200	0125	408A	408A	91CSEF	23
8200	0125	408B	408B	91CSEF	22
8200	0125	408B	408B	91CSEF	23
8200	0125	409C	409C	91CSEF	22
8200	0125	409C	409C	91CSEF	23
8200	0125	410B	410B	91CSEF	22
8200	0125	410B	410B	91CSEF	23

8200	0125	410C	410C	91CSEF	22
8200	0125	410C	410C	91CSEF	23
8200	0132	404A	404A	91CSEF	21
8200	0132	404A	404A	91CSEF	22
8200	0132	404A	404A	91CSEF	23
8200	0133	404A	404A	91CSEF	21
8200	0133	404A	404A	91CSEF	22
8200	0133	404A	404A	91CSEF	23
8200	0134	404A	404A	91CSEF	21
8200	0134	404A	404A	91CSEF	22
8200	0134	404A	404A	91CSEF	23
8200	0138	404A	404A	91CSEF	21
8200	0147	0120	0120	91CSEF	22
8200	0147	0120	0120	91CSEF	23
8200	0147	040A	040A	91CSEF	22
8200	0147	040A	040A	91CSEF	23
8200	0147	061V	061V	DOJJDP	21
8200	0147	404E	404E	91CSEF	22
8200	0147	404E	404E	91CSEF	23
8200	0147	404F	404F	91CSEF	22
8200	0147	404F	404F	91CSEF	23
8200	0147	404G	404G	91CSEF	22
8200	0147	404G	404G	91CSEF	23
8200	0147	404H	404H	91CSEF	22
8200	0147	404H	404H	91CSEF	23
8200	0147	404I	404I	91CSEF	22
8200	0147	404I	404I	91CSEF	23
8200	0147	407E	407E	91CSEF	22
8200	0147	407E	407E	91CSEF	23
8200	0147	408A	408A	91CSEF	22
8200	0147	408A	408A	91CSEF	23
8200	0147	408B	408B	91CSEF	22
8200	0147	408B	408B	91CSEF	23
8200	0147	408C	408C	91CSEF	22
8200	0147	408C	408C	91CSEF	23
8200	0147	408D	408D	91CSEF	22
8200	0147	408D	408D	91CSEF	23
8200	0147	409A	409A	91CSEF	18

8200	0147	409A	409A	91CSEF	22
8200	0147	409A	409A	91CSEF	23
8200	0147	409B	409B	91CSEF	22
8200	0147	409B	409B	91CSEF	23
8200	0147	409C	409C	91CSEF	22
8200	0147	409C	409C	91CSEF	23
8200	0147	409C	409C	INCENT	22
8200	0147	409C	409C	INCENT	23
8200	0147	409D	409D	91CSEF	22
8200	0147	409D	409D	91CSEF	23
8200	0147	410A	410A	91CSEF	22
8200	0147	410A	410A	91CSEF	23
8200	0147	410B	410B	91CSEF	22
8200	0147	410B	410B	91CSEF	23
8200	0147	410B	410B	INCENT	22
8200	0147	410B	410B	INCENT	23
8200	0147	410C	410C	91CSEF	22
8200	0147	410C	410C	91CSEF	23
8200	0210	404A	404A	91CSEF	21
8200	0210	404A	404A	91CSEF	22
8200	0210	404F	404F	91CSEF	22
8200	0210	404F	404F	91CSEF	23
8200	0219	404A	404A	91CSEF	21
8200	0219	404A	404A	91CSEF	22
8200	0219	404F	404F	91CSEF	22
8200	0219	404F	404F	91CSEF	23
8200	0301	404A	404A	91CSEF	21
8200	0308	404A	404A	91CSEF	21
8200	0308	404A	404A	91CSEF	22
8200	0308	404A	404A	91CSEF	23
8200	0308	404A	404A	91CSEF	23
8200	0308	404A	404A	91CSEF	23
8200	0309	404A	404A	91CSEF	22
8200	0309	404A	404A	91CSEF	23
8200	0309	404A	404A	91CSEF	23
8200	0401	404A	404A	91CSEF	21
8200	0401	404A	404A	91CSEF	22
8200	0401	404F	404F	91CSEF	22

8200	0401	404F	404F	91CSEF	23
8200	0402	404A	404A	91CSEF	21
8200	0402	404A	404A	91CSEF	22
8200	0402	404F	404F	91CSEF	22
8200	0402	404F	404F	91CSEF	23
8200	0404	404A	404A	91CSEF	21
8200	0404	404A	404A	91CSEF	22
8200	0404	404F	404F	91CSEF	22
8200	0404	404F	404F	91CSEF	23
8200	0404	404F	404F	91CSEF	23
8200	0408	040A	040A	91CSEF	21
8200	0408	040A	040A	91CSEF	22
8200	0408	040A	040A	91CSEF	23
8200	0408	061V	061V	DOJJDP	21
8200	0408	404A	404A	91CSEF	21
8200	0408	404A	404A	91CSEF	22
8200	0408	404A	404A	91CSEF	23
8200	0408	404F	404F	91CSEF	22
8200	0408	404F	404F	91CSEF	23
8200	0408	404I	404I	91CSEF	22
8200	0408	404I	404I	91CSEF	23
8200	0408	405C	405C	91CSEF	21
8200	0408	405C	405C	91CSEF	22
8200	0408	406A	406A	91CSEF	21
8200	0408	406A	406A	91CSEF	22
8200	0408	406D	406D	91CSEF	21
8200	0408	406D	406D	91CSEF	22
8200	0408	407A	407A	91CSEF	21
8200	0408	407A	407A	91CSEF	22
8200	0408	408A	408A	91CSEF	22
8200	0408	408A	408A	91CSEF	23
8200	0408	408D	408D	91CSEF	22
8200	0408	408D	408D	91CSEF	23
8200	0408	409C	409C	91CSEF	22
8200	0408	409C	409C	91CSEF	23
8200	0408	410B	410B	91CSEF	22
8200	0408	410B	410B	91CSEF	23
8200	0409	040A	040A	91CSEF	21

8200	0409	040A	040A	91CSEF	22
8200	0409	040A	040A	91CSEF	23
8200	0409	404B	404B	INCENT	21
8200	0409	404B	404B	INCENT	22
8200	0409	404I	404I	07DCAV	22
8200	0409	405A	405A	91CSEF	21
8200	0409	405A	405A	91CSEF	22
8200	0409	405C	405C	07DCAV	21
8200	0409	405C	405C	07DCAV	22
8200	0409	406A	406A	91CSEF	21
8200	0409	406A	406A	91CSEF	22
8200	0409	407B	407B	91CSEF	21
8200	0409	407B	407B	91CSEF	22
8200	0409	407C	407C	91CSEF	21
8200	0409	408A	408A	91CSEF	22
8200	0409	408A	408A	91CSEF	23
8200	0409	408C	408C	INCENT	22
8200	0409	408C	408C	INCENT	23
8200	0409	409A	409A	91CSEF	22
8200	0409	409A	409A	91CSEF	23
8200	0409	410B	410B	91CSEF	22
8200	0409	410B	410B	91CSEF	23
8200	0409	410C	410C	91CSEF	22
8200	0409	410C	410C	91CSEF	23
8200	0411	404A	404A	91CSEF	21
8200	0411	404A	404A	91CSEF	22
8200	0411	404F	404F	91CSEF	22
8200	0411	404F	404F	91CSEF	23
8200	0416	404A	404A	91CSEF	21
8200	0416	404A	404A	91CSEF	22
8200	0416	408D	408D	91CSEF	22
8200	0416	408D	408D	91CSEF	23
8200	0419	404G	404G	91CSEF	22
8200	0419	404G	404G	91CSEF	23
8200	0419	405C	405C	91CSEF	21
8200	0440	404A	404A	91CSEF	22
8200	0440	404A	404A	91CSEF	23
8200	0440	404A	404A	91CSEF	23

8200	0494	404A	404A	91CSEF	21
8200	0506	404I	404I	07DCAV	23
8200	0522	404A	404A	91CSEF	21
8200	0522	404A	404A	91CSEF	22
8200	0522	404A	404A	91CSEF	23
8450	0111	054E	054E	FELLHU	23
8450	0121	031C	031C	RUFFDC	22
8450	0121	031C	031C	RUFFDC	23
8450	0121	061A	061A	RUFFHU	22
8450	0121	061A	061A	RUFFHU	23
8450	0121	07S4	07S4	FELLHU	23
8450	0121	07S4	07S4	RUFFGT	22
8450	0121	07S4	07S4	RUFFGT	23
8450	0121	07S4	07S4		
8450	0125	012A	012A	RUFFGM	22
8450	0125	012A	012A	RUFFGM	23
8450	0125	021U	021U	RUFFGT	22
8450	0125	021U	021U	RUFFGT	23
8450	0125	051M	051M	RUFFGM	22
8450	0125	051M	051M	RUFFGT	22
8450	0125	051M	051M	RUFFGW	22
8450	0125	051O	051O	RUFFGT	22
8450	0125	051O	051O	RUFFGT	23
8450	0125	051P	051P	RUFFGW	22
8450	0125	051P	051P	RUFFGW	23
8450	0125	051Q	051Q	RUFFUV	22
8450	0125	051Q	051Q	RUFFUV	23
8450	0125	051R	051R	RUFFGW	22
8450	0125	051R	051R	RUFFGW	23
8450	0125	051S	051S	RUFFGT	22
8450	0125	051S	051S	RUFFGT	23
8450	0125	051T	051T	RUFFGM	22
8450	0125	051T	051T	RUFFGM	23
8450	0125	051T	051T	RUFFGW	22
8450	0125	051T	051T	RUFFGW	23
8450	0125	054C	054C	RUFFGW	22
8450	0125	054E	054E	RUFFGT	20
8450	0125	054E	054E	RUFFGT	22

8450	0125	054E	054E	RUFFGT	23
8450	0125	054F	054F	RUFFGW	22
8450	0125	054F	054F	RUFFGW	23
8450	0125	054J	054J	RUFFGW	22
8450	0125	054J	054J	RUFFGW	23
8450	0125	061B	061B	RUFFGT	22
8450	0125	061B	061B	RUFFGT	23
8450	0147	012A	012A	RUFFGM	22
8450	0147	012A	012A	RUFFGM	23
8450	0147	021U	021U	RUFFGT	22
8450	0147	021U	021U	RUFFGT	23
8450	0147	031C	031C	RUFFDC	22
8450	0147	031C	031C	RUFFDC	23
8450	0147	051M	051M	RUFFGM	22
8450	0147	051M	051M	RUFFGT	22
8450	0147	051M	051M	RUFFGW	22
8450	0147	051O	051O	RUFFGT	22
8450	0147	051O	051O	RUFFGT	23
8450	0147	051P	051P	RUFFGW	22
8450	0147	051P	051P	RUFFGW	23
8450	0147	051Q	051Q	RUFFUV	22
8450	0147	051Q	051Q	RUFFUV	23
8450	0147	051R	051R	RUFFGW	22
8450	0147	051R	051R	RUFFGW	23
8450	0147	051S	051S	RUFFGT	22
8450	0147	051S	051S	RUFFGT	23
8450	0147	051T	051T	RUFFGM	22
8450	0147	051T	051T	RUFFGM	23
8450	0147	051T	051T	RUFFGW	22
8450	0147	051T	051T	RUFFGW	23
8450	0147	054C	054C	RUFFGW	22
8450	0147	054E	054E	FELLHU	23
8450	0147	054E	054E	RUFFGT	20
8450	0147	054E	054E	RUFFGT	22
8450	0147	054E	054E	RUFFGT	23
8450	0147	054F	054F	RUFFGW	22
8450	0147	054F	054F	RUFFGW	23
8450	0147	054J	054J	RUFFGW	22

8450	0147	054J	054J	RUFFGW	23
8450	0147	061A	061A	RUFFHU	22
8450	0147	061A	061A	RUFFHU	23
8450	0147	061B	061B	RUFFGT	22
8450	0147	061B	061B	RUFFGT	23
8450	0147	07S4	07S4	FELLHU	23
8450	0147	07S4	07S4	RUFFGT	22
8450	0147	07S4	07S4	RUFFGT	23
8450	0147	07S4	07S4		

Agency Code 1	Project No	Project Phase	Agency Code 2	Budget	Vacancy Savings
				1289132.06	200000
				256337	0
				684762.73	0
				1491015.56	0
				376675.12	0
				274557	0
				1466381.04	0
				602592.6	0
				1222019.98	0
				2065346.26	0
				1020039.66	0
				499175.82	0
				63797	0
				1200237.82	0
				1540227.35	42090.64
				1049705.43	42441
				1188320.08	55073
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