

| Attachment II-Intra-Districts | | | | |
|---------------------------------------------|-------------|----------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agency Name: DC Public Library (CE0) | | | | |
| Amount | FTEs | Receiving Agency (Seller) | Project # | Description of Service |
| 120,000.00 | 0 | DC Public Library (CE0) | CEAMWE / 23 | West End Funds to pay for the Common Area Costs at the West End Library - from Dept of General Services (AM0) |
| 17,300.00 | 0 | DC Public Library (CE0) | TBD | To provide Newline (newspaper, magazines, wire feeds and television listings) services for blind or low vision individuals - from DC Department on Disability Services (JM0) |
| 137,300.00 | | | | |
| 600,000.00 | - | Office of Contracts and Procurement (PX0) | TBD | Citywide Purchase Card Program |
| 7,725.00 | - | OCTO (TO0) | FNTCE1 / 01 | OCTO IT Assessment (FY23 \$132,176.29) |
| 11,550.39 | - | OCTO (TO0) | BIACE1 / 01 | OCTO IT Assessment (FY23 \$132,176.29) |
| 79,961.19 | - | OCTO (TO0) | CISCE1 / 01 | OCTO IT Assessment (FY23 \$132,176.29) |
| 10,160.76 | - | OCTO (TO0) | AIMCE1 / 01 | OCTO IT Assessment (FY23 \$132,176.29) |
| 344.37 | - | OCTO (TO0) | GISCE1 / 01 | OCTO IT Assessment (FY23 \$132,176.29) |
| 11,812.50 | - | OCTO (TO0) | WEBCE1 / 01 | OCTO IT Assessment (FY23 \$132,176.29) |
| 10,622.08 | - | OCTO (TO0) | ISUCE1 / 01 | OCTO IT Assessment (FY23 \$132,176.29) |
| 143,571.10 | - | Dept. of Public Works (KT0) | KTCEFM / 23 | Automotive Maintenance (FY23 \$185,725.44) |
| 42,154.34 | - | Dept. of Public Works (KT0) | TBD | Automotive Maintenance (FY23 \$185,725.44) |
| 70,000.00 | - | DC Labor Relations and Collective Bargaining (AE0) | TBD | Labor Union Contract Negotiations |
| 137,476.00 | - | OFRM (AS0) | TBD | RTS (Requests for Telephone Services) |
| 24,546.04 | - | DCHR (BE0) | TBD | Employee Suitability Checks to DCHR |
| 13,298.67 | - | Office of Unified Communications (UC0) | DCPL23 / 23 | Maintenance of Portable City-wide Radios and Access to the Citywide Radio System |
| 980.00 | - | MPD (FA0) | TBD | Fingerprinting |
| 3,500.00 | - | Dept. of Health (DOH) | TBD | Allows new mothers to opt-in to the Books from Birth program. |
| 2,000.00 | - | OCFO (AT0) | TBD | Single Audit (LSTA Funds) |
| 1,169,702.44 | | | | |
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