

Reprogrammings within the Agency

Fiscal Year	Program	Activity	Sending			Explanation		Receiving			Explanation	
			Service	CSG	Amount			Service	CSG	Amount		
<b>SPR</b>												
2021	L400 - Business Operations	L450 - Public Service Technology		40	(400,000.00)	Underspending in 40, reprogramming to 70	L400 - Business Operations		70	400,000.00	Purchasing telework equipment for COVID	
<b>LOCAL</b>												
2021	L300 - Library Services	L300 - Neighborhood Libraries		11	(983,430.00)	Underspending in PS due to COVID closure	1000 - Agency Management	1030 - Property Management	40	151,086.00	Items needed to fully re-open DCPL system	
								1080 - Communications	40	178,234.00	Items needed to fully re-open DCPL system	
								1080 - Communications	70	116,280.00	Items needed to fully re-open DCPL system	
								1090 - Performance Management	40	40,000.00	Items needed to fully re-open DCPL system	
							L300 - Library Services	L390 - Library Program Information	20	7,000.00	Items needed to fully re-open DCPL system	
								L390 - Library Program Information	40	128,823.00	Items needed to fully re-open DCPL system	
								L390 - Library Program Information	70	50,918.00	Items needed to fully re-open DCPL system	
							L400 - Business Operations	L410 - Custodial and Maintenance	20	52,000.00	Items needed to fully re-open DCPL system	
								L410 - Custodial and Maintenance	40	124,000.00	Items needed to fully re-open DCPL system	
								L410 - Custodial and Maintenance	70	135,089.00	Items needed to fully re-open DCPL system	
										<b>983,430.00</b>	Sub-Reprogramming Total	
<b>CAPITAL</b>												
2021	Capital	Capital	CAV37C - Capital View Library	41	(41,743.93)	Project is complete.	Capital	Capital	LAR37C - Lamond Riggs Library	41	118,308.31	Lamond Riggs Construction Contingency
			CPL38C - Cleveland Park Library	41	(50,562.82)	Project is complete.						
			PAL37C - Painesdes Library	41	(25,607.12)	Project is complete.						
			WOD37C - Woodbridge Library	41	(394.64)	Project is complete.						
			TTL		(118,308.31)							
<b>GRANT</b>												
2021	L300 - Library Services	L350 - Literary Resources		12	(16,349.19)	LSTA Grant - PS to NPS to purchase equipment for virtual tutoring and job research resources	L300 - Library Services	L350 - Literary Resources	70	74,657.79	LSTA Grant - PS to NPS to purchase equipment for virtual tutoring and job research resources	
				14	(1,308.60)							
				40	(57,000.00)							
				TTL	(74,657.79)							
2021	L300 - Library Services	L350 - Literary Resources		11	(66,542.00)	LSTA Grant - PS to NPS to purchase equipment for the Center for Accessibility	L300 - Library Services	L350 - Literary Resources	40	83,111.96	LSTA Grant - PS to NPS to purchase equipment for the Center for Accessibility	
				12	(13,729.56)				70	50,000.00		
				13	(1,870.78)					<b>133,111.96</b>		
				14	(50,969.82)							
				TTL	(133,111.96)							
2021	L300 - Library Services	L320 MLK Library		50	(18,000.00)	Memory Lab Grant Reprog for equipment	L300 - Library Services	L320 MLK Library	70	18,000.00	Memory Lab Grant Reprog for equipment	
<b>PRIVATE GRANT</b>												
2021	L300 - Library Services	L350 - Literary Resources		40	(1,500.00)	Providence PL reprog to purchase supplies	L300 - Library Services	L350 - Literary Resources	20	1,500.00	Providence PL reprog to purchase supplies	
2022	L300 - Library Services	L320 MLK Library		20	(210,000.00)	ARPA12/21 Reprog to realign funds	L300 - Library Services	L320 MLK Library	70	304,534.44	ARPA12/21 Reprog to realign funds	
				40	(94,534.44)	ARPA12/21 Reprog to realign funds						
				TTL	(304,534.44)							

**Reprogrammings Sent out of the Agency**

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	DC Public Library	1000 Agency Management	1010 Personnel		11	(142,000)	FY21 Supplemental
	DC Public Library	1000 Agency Management	1010 Personnel		12	(55,000)	FY21 Supplemental
	DC Public Library	1000 Agency Management	1010 Personnel		14	(51,614)	FY21 Supplemental
	DC Public Library	1000 Agency Management	1085 Customer Service		11	(106,500)	FY21 Supplemental
	DC Public Library	1000 Agency Management	1085 Customer Service		14	(27,903)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L310 Children & Young Adult Services		14	(25,000)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L320 MLK Library		11	(250,000)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L320 MLK Library		12	(15,000)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L320 MLK Library		14	(359,430)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L330 Neighborhood Libraries		11	(1,647,000)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L330 Neighborhood Libraries		12	(23,000)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L330 Neighborhood Libraries		12	(100,000)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L330 Neighborhood Libraries		14	(487,571)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L340 Adaptive Services		11	(25,000)	FY21 Supplemental
	DC Public Library	L300 - Library Services	L340 Adaptive Services		14	(6,550)	FY21 Supplemental
					<b>Total:</b>	<b>(3,321,568)</b>	
	DC Public Library	1000 Agency Management	1010 Personnel		20	(1,500.00)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1010 Personnel		40	(14,108.00)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1015 Training and Employee Development		20	(1,382.28)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1015 Training and Employee Development		40	(32,616.79)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1020 Contracting and Procurement		40	(17,504.00)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1030 Property Management		40	(2,189.67)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1040 Information Technology		31	(7,476.00)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1040 Information Technology		40	(792.00)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1040 Information Technology		70	(142.27)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1060 Legal Services		20	(1,287.07)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1060 Legal Services		40	(19,497.96)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1060 Legal Services		70	(56.51)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1080 Communications		20	(411.08)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1080 Communications		40	(18,381.47)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1080 Communications		70	(86,309.29)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1087 Language Access		40	(3,698.38)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1090 Performance Management		20	(2,091.13)	FY21 YE Reprog (Mayor)
	DC Public Library	1000 Agency Management	1090 Performance Management		40	(29,134.71)	FY21 YE Reprog (Mayor)
	DC Public Library	100F Agency Financial Operations	110F Budget Operations		20	(143.00)	FY21 YE Reprog (Mayor)
	DC Public Library	100F Agency Financial Operations	110F Budget Operations		40	(114.00)	FY21 YE Reprog (Mayor)
	DC Public Library	100F Agency Financial Operations	120F Accounting Operations		20	(150.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L200 Chief Librarian	L220 Executive Management Office		20	(465.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L200 Chief Librarian	L220 Executive Management Office		40	(25,907.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L310 Children & Young Adult Services		20	(8,026.40)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L310 Children & Young Adult Services		40	(3,866.27)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L320 MLK Library		20	(3,595.15)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L320 MLK Library		40	(224.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L330 Neighborhood Libraries		20	(2,984.61)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L330 Neighborhood Libraries		40	(1,279.74)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L335 Adult Services		20	(1,816.04)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L335 Adult Services		40	(6,629.67)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L340 Adaptive Services		40	(5,854.02)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L350 Literary Resources		20	(2,000.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L350 Literary Resources		40	(28.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L370 Volunteers		20	(620.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L370 Volunteers		40	(436.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L380 Collections		20	(1,725.51)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L380 Collections		40	(10,602.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L300 - Library Services	L390 Library Program Information		70	(8,606.23)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L410 Custodial & Maintenance		40	(28,871.81)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L420 Public Safety		20	(3,300.16)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L420 Public Safety		40	(449.97)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L430 Asset Management		40	(5,105.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L440 21st Century Capital Projects		20	(827.60)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L440 21st Century Capital Projects		40	(1,800.04)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L450 Public Service Technology		20	(1,500.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L450 Public Service Technology		40	(4,837.00)	FY21 YE Reprog (Mayor)
	DC Public Library	L400 - Business Operations	L450 Public Service Technology		70	(4,273.92)	FY21 YE Reprog (Mayor)
					<b>Total:</b>	<b>(374,616.75)</b>	

**Reprogrammings Received from other Agencies**

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2021	Added by Council via the FY 2021 Supplement process. See Supplemental A24-0160	Capital Funds	LAR37C - Lamond Riggs Library		70	250,000	Opening Day Collections for LAR