

FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget
L200 - Chief Librarian	L230 - Strategic Planning	N/A	277,760.85	1000 - Agency Management	1085 - Customer Service	N/A	188,495.79
				L200 - Chief Librarian	L310 - Children & YA Services	N/A	89,265.06
L200 - Chief Librarian	L240 - Events, Exhibits & Development	N/A	849,866.28	1000 - Agency Management	1085 - Customer Service	N/A	111,940.47
				1000 - Agency Management	1090 - Performance Management	N/A	215,763.70
				L300 - Library Services	L320 -MLK Jr Memorial Library	N/A	406,162.11
				1000 - Agency Management	1080 - Communications	N/A	116,000.00
L200 - Chief Librarian	L250 - Customer Experience	N/A	477,824.74	L300 - Library Services	L320 -MLK Jr Memorial Library	N/A	136,822.42
				L300 - Library Services	L330 - Neighborhood Libraries	N/A	311,002.32
				1000 - Agency Management	1080 - Communications	N/A	30,000.00
L400 - Business Operations	L460 - Administrative Operations	N/A	457,011.49	1000 - Agency Management	1030 - Property Management	N/A	179,561.67
				1000 - Agency Management	1085 - Customer Service	N/A	81,200.09
				1000 - Agency Management	1090 - Performance Management	N/A	133,190.16
				L300 - Library Services	L330 - Neighborhood Libraries	N/A	63,059.57