

CF0_FY23_Schedule A

Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00000053	Supvy Safety & Occup Hlth Spec	9/29/2008	F	110000	25960	0.1	Reg	N	Local	0100		3300	3300	
A	00000053	Supvy Safety & Occup Hlth Spec	9/29/2008	F	110000	25960	0.9	Reg	N	Federal Grants	8200		3300	3300	
A	00000174	Workforce Development Spec.	9/3/2019	F	75509	17820.124	1	Reg	N	Local	0100		4260	4260	
A	00000229	SENIOR ACCOUNTANT	5/27/1997	F	126506	29855.416	1	Reg	N	Special Purpose	0624		120F	100F	
A	00000363	Workforce Dev. Special (DVOP)	1/7/2019	F	77722	18342.392	1	Reg	N	Federal Grants	8200		4530	4530	
A	00000467	ADMIN LAW JUDGE	(blank)	V	105730	24952.28	1	Reg	N	Special Purpose	0611		3500	3500	
A	00000468	UNEMPLOYMENT TAX EXAMINER	1/22/2018	F	86574	20431.464	1	Reg	N	Federal Grants	8200		2100	2100	
A	00000485	Program Analyst	10/29/2018	F	77722	18342.392	1	Term	N	Federal Grants	8200		4600	4600	
A	00000518	Human Resources Manager	(blank)	V	132000	31152	0.163	Reg	N	Special Purpose	0611		1010	1010	
A	00000518	Human Resources Manager	(blank)	V	132000	31152	0.837	Reg	N	Federal Grants	8200		1010	4000	
A	00000618	INFORMATION TECHNOLOGY SPEC.	2/20/2014	F	126508	29855.888	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00000618	INFORMATION TECHNOLOGY SPEC.	2/20/2014	F	126508	29855.888	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00000618	INFORMATION TECHNOLOGY SPEC.	2/20/2014	F	126508	29855.888	0.715	Reg	N	Local	0100		1040	1040	
A	00000684	Director, Dept of Employ. Svcs	10/22/2012	F	192977.4	45542.6664	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00000684	Director, Dept of Employ. Svcs	10/22/2012	F	192977.4	45542.6664	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00000684	Director, Dept of Employ. Svcs	10/22/2012	F	192977.4	45542.6664	0.715	Reg	N	Local	0100		1090	1090	
A	00000901	Chief of Staff	1/2/2015	F	147792.46	34879.02056	0.142	Reg	N	Special Purpose	0611		7100	7100	
A	00000901	Chief of Staff	1/2/2015	F	147792.46	34879.02056	0.143	Reg	N	Special Purpose	0620		7100	7100	
A	00000901	Chief of Staff	1/2/2015	F	147792.46	34879.02056	0.715	Reg	N	Local	0100		7100	7100	
A	00001036	Investigator (Unemp Comp Clms)	12/29/2011	F	84873	20030.028	1	Reg	N	Federal Grants	8200		2500	2500	
A	00001047	UNEMPLOYMENT COMPENSATION CLAI	2/4/2009	F	88787	20953.732	1	Reg	N	Federal Grants	8200		4600	4600	
A	00001069	Workforce Development Speciali	(blank)	V	35128	8290.208	1	Temp	N	Local	0100		4820	4820	
A	00001206	Unemployment Tax Officer	12/17/2012	F	112749.28	26608.83008	1	Reg	N	Federal Grants	8200		2100	2100	
A	00001361	Assoc Dir, One-Stop Ctr Oper.	7/23/2018	F	130646.7	30832.6212	0.05	Reg	N	Federal Grants	8200		4530	4530	
A	00001361	Assoc Dir, One-Stop Ctr Oper.	7/23/2018	F	130646.7	30832.6212	0.1	Reg	N	Federal Grants	8200		4600	4600	
A	00001361	Assoc Dir, One-Stop Ctr Oper.	7/23/2018	F	130646.7	30832.6212	0.2	Reg	N	Federal Grants	8200		4600	4600	
A	00001361	Assoc Dir, One-Stop Ctr Oper.	7/23/2018	F	130646.7	30832.6212	0.3	Reg	N	Local	0100		4250	4000	
A	00001361	Assoc Dir, One-Stop Ctr Oper.	7/23/2018	F	130646.7	30832.6212	0.35	Reg	N	Federal Grants	8200		4600	4000	
A	00001377	Program Manager	10/25/2010	F	147304.63	34763.89268	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00001377	Program Manager	10/25/2010	F	147304.63	34763.89268	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00001377	Program Manager	10/25/2010	F	147304.63	34763.89268	0.715	Reg	N	Local	0100		1090	1090	
A	00001482	Workforce Dev. Special (DVOP)	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		4530	4530	
A	00001487	SUPVY UNEMPLOYMENT TAX EXAMINE	2/24/2014	F	113977.28	26898.63808	1	Reg	N	Federal Grants	8200		2100	2100	
A	00001539	Workforce Development Spec.	12/24/2007	F	88787	20953.732	1	Reg	N	Federal Grants	8200		4600	4000	
A	00001551	Staff Assistant	12/9/2019	F	70818	16713.048	1	Term	N	Federal Grants	8200		2200	2200	
A	00001562	Program Analyst	4/30/1985	F	89690	21166.84	0.15	Reg	N	Local	0100		4250	4000	
A	00001562	Program Analyst	4/30/1985	F	89690	21166.84	0.3	Reg	N	Federal Grants	8200		4600	4600	
A	00001562	Program Analyst	4/30/1985	F	89690	21166.84	0.55	Reg	N	Federal Grants	8200		4600	4600	
A	00001954	ADMIN LAW JUDGE	9/22/2014	F	126049	29747.564	1	Reg	N	Special Purpose	0611		3500	3500	
A	00001973	Assoc Dir for Employer Svcs	12/14/2015	F	142800	33700.8	1	Reg	N	Local	0100		7200	7000	

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Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00002114	Clerical Assistant	3/5/2007	F	57187	13496.132	1	Reg	N	Federal Grants	8200		2100	2100	
A	00002181	Program Analyst (Accnt. Exec.)	10/24/2001	F	126508	29855.888	0.5	Reg	N	Federal Grants	8200		4600	4000	
A	00002181	Program Analyst (Accnt. Exec.)	10/24/2001	F	126508	29855.888	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00002203	ADMIN LAW JUDGE	9/2/1987	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3500	3500	
A	00002451	Program Manager	9/13/2021	F	133912	31603.232	0.4	Reg	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00002451	Program Manager	9/13/2021	F	133912	31603.232	0.6	Reg	N	Local	0100		5100	5100	
A	00002915	DEPUTY DIRECTOR	9/5/1978	F	170927.8	40338.9608	1	Reg	N	Special Purpose	0611		3400	3400	
A	00002916	ADMIN LAW JUDGE	1/19/1996	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3600	3600	
A	00002990	Workers' Compensation Claims E	4/19/1993	F	71770	16937.72	1	Reg	N	Special Purpose	0611		3400	3400	
A	00003302	PGM ANALYST	8/23/1978	F	126508	29855.888	1	Reg	N	Special Purpose	0611		3400	3400	
A	00004221	AGENCY FISCAL OFFICER	5/17/2004	F	197450	46598.2	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00004221	AGENCY FISCAL OFFICER	5/17/2004	F	197450	46598.2	0.837	Reg	N	Local	0100		110F	110F	
A	00004348	Workforce Development Spec.	(blank)	V	85209	20109.324	1	Reg	N	Local	0100		5100	5100	
A	00004490	Visual Information Spec (Print	9/29/1996	F	109023	25729.428	0.163	Reg	N	Local	0100		1080	1080	
A	00004490	Visual Information Spec (Print	9/29/1996	F	109023	25729.428	0.837	Reg	N	Special Purpose	0611		1080	1080	
A	00004621	UNEMPLOYMENT COMPENSATION CLAI	10/27/2008	F	79935	18864.66	1	Reg	N	Federal Grants	8200		2200	2200	
A	00004635	UNEMPLOYMENT COMPENSATION CLAI	11/9/2009	F	71770	16937.72	1	Reg	N	Federal Grants	8200		4600	4600	
A	00004666	UNEMPLOYMENT TAX EXAMINER	3/15/2021	F	60814	14352.104	1	Term	N	Federal Grants	8200		2100	2100	
A	00005369	UNEMPLOYMENT TAX EXAMINER	10/7/1991	F	88787	20953.732	1	Reg	N	Federal Grants	8200		2100	2100	
A	00005514	Supvy. Workforce Dev. Special.	2/2/2009	F	91492.1	21592.1356	0.3	Reg	N	Federal Grants	8200		4600	4600	
A	00005514	Supvy. Workforce Dev. Special.	2/2/2009	F	91492.1	21592.1356	0.7	Reg	N	Federal Grants	8200		4600	4600	
A	00005907	Workforce Development Spec.	6/23/2008	F	88787	20953.732	0.15	Reg	N	Federal Grants	8200		4600	4600	
A	00005907	Workforce Development Spec.	6/23/2008	F	88787	20953.732	0.85	Reg	N	Federal Grants	8200		4600	4600	
A	00005911	Unemploy. Comp. Claims Exam.	(blank)	V	38538	9094.968	1	Reg	N	Federal Grants	8200		2400	2400	
A	00006034	Workers' Compensation Claims E	9/21/1983	F	109023	25729.428	1	Reg	N	Special Purpose	0611		3400	3400	
A	00006079	Program Support Assistant	12/20/1981	F	66868	15780.848	0.5	Reg	N	Federal Grants	8200		4600	4000	
A	00006079	Program Support Assistant	12/20/1981	F	66868	15780.848	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00006337	Program Support Assistant (OA)	3/24/2014	F	50605	11942.78	0.142	Reg	N	Special Purpose	0611		1088	1088	
A	00006337	Program Support Assistant (OA)	3/24/2014	F	50605	11942.78	0.143	Reg	N	Special Purpose	0620		1088	1000	
A	00006337	Program Support Assistant (OA)	3/24/2014	F	50605	11942.78	0.715	Reg	N	Local	0100		1088	1000	
A	00006356	Program Manager	9/3/2019	F	117667.2	27769.4592	1	Reg	N	Federal Grants	8200		4600	4600	
A	00006381	Program Manager	3/24/2014	F	101307.42	23908.55112	0.333	Reg	N	Local	0100		4200	4200	
A	00006381	Program Manager	3/24/2014	F	101307.42	23908.55112	0.333	Reg	N	Federal Grants	8200		4200	4810	
A	00006381	Program Manager	3/24/2014	F	101307.42	23908.55112	0.334	Reg	N	Federal Grants	8200		4200	4200	
A	00006391	Visual Information Specialist	5/18/2015	F	109528	25848.608	0.142	Reg	N	Special Purpose	0611		1080	1080	
A	00006391	Visual Information Specialist	5/18/2015	F	109528	25848.608	0.143	Reg	N	Special Purpose	0620		1080	1000	
A	00006391	Visual Information Specialist	5/18/2015	F	109528	25848.608	0.715	Reg	N	Local	0100		1080	1080	
A	00006397	UNEMPLOYMENT TAX EXAMINER	5/2/1972	F	84361	19909.196	1	Reg	N	Federal Grants	8200		2100	2100	
A	00007145	APPRENTICESHIP TRAINING REP	5/12/1997	F	110768	26141.248	1	Reg	N	Local	0100		4300	4300	
A	00007240	Manpower Development Special.	9/29/2014	F	79935	18864.66	1	Reg	N	Local	0100		5100	5100	

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A	00007423	Executive Assistant	7/16/2012	F	106660	25171.76	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00007423	Executive Assistant	7/16/2012	F	106660	25171.76	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00007423	Executive Assistant	7/16/2012	F	106660	25171.76	0.715	Reg	N	Local	0100		1090	1090	
A	00007460	Assoc. Dir. for LM and WFR&A	8/2/2021	F	129540	30571.44	1	Reg	N	Local	0100		4900	4900	
A	00007483	Workers' Compensation Claims E	10/16/2006	F	101085	23856.06	1	Reg	N	Special Purpose	0611		3400	3400	
A	00007640	Workers' Comp Claims Examiner	1/12/2015	F	68870	16253.32	1	Reg	N	Special Purpose	0611		3400	3400	
A	00007649	Program Analyst	(blank)	V	77649	18325.164	1	Reg	N	Local	0100		7200	7000	
A	00007655	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		2200	2200	
A	00007752	Wage & Hour Comp Spec (Biling)	2/22/1993	F	109023	25729.428	1	Reg	N	Local	0100		3200	3200	
A	00007823	Program Support Assistant (OA)	(blank)	V	47317	11166.812	1	Reg	N	Federal Grants	8200		2400	2400	
A	00007830	Program Manager	5/19/2014	F	120183.39	28363.28004	1	Reg	N	Local	0100		4300	4300	
A	00007926	MANPOWER DEVELOPMENT SPECIALIS	4/21/1982	F	62122	14660.792	1	Reg	N	Federal Grants	8200		4600	4600	
A	00008035	Chief Strategy Officer	(blank)	V	162584	38369.824	0.074	Reg	N	Local	0100		7200	7000	
A	00008035	Chief Strategy Officer	(blank)	V	162584	38369.824	0.074	Reg	N	Federal Grants	8200		7200	4500	
A	00008035	Chief Strategy Officer	(blank)	V	162584	38369.824	0.099	Reg	N	Local	0100		7100	7100	
A	00008035	Chief Strategy Officer	(blank)	V	162584	38369.824	0.136	Reg	N	Special Purpose	0611		1090	1090	
A	00008035	Chief Strategy Officer	(blank)	V	162584	38369.824	0.147	Reg	N	Special Purpose	0620		1090	1000	
A	00008035	Chief Strategy Officer	(blank)	V	162584	38369.824	0.22	Reg	N	Local	0100		4810	4810	
A	00008035	Chief Strategy Officer	(blank)	V	162584	38369.824	0.25	Reg	N	Local	0100		4820	4820	
A	00008183	Investigator (Unemp Comp Clms)	10/5/2015	F	82465	19461.74	1	Reg	N	Federal Grants	8200		2500	2500	
A	00008188	INFORMATION TECHNOLOGY SPECIAL	7/24/2006	F	126508	29855.888	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00008188	INFORMATION TECHNOLOGY SPECIAL	7/24/2006	F	126508	29855.888	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00008188	INFORMATION TECHNOLOGY SPECIAL	7/24/2006	F	126508	29855.888	0.715	Reg	N	Local	0100		1040	1040	
A	00008195	Human Resources Officer	5/27/2008	F	161204.06	38044.15816	0.163	Reg	N	Special Purpose	0611		1010	1010	
A	00008195	Human Resources Officer	5/27/2008	F	161204.06	38044.15816	0.837	Reg	N	Federal Grants	8200		1010	4000	
A	00008285	PARALEGAL SPECIALIST	4/8/2013	F	99323	23440.228	1	Reg	N	Special Purpose	0611		3500	3500	
A	00008293	Staff Assistant	10/1/1984	F	71770	16937.72	1	Reg	N	Special Purpose	0611		3400	3400	
A	00008412	Program Analyst	5/10/2021	F	95192	22465.312	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00008412	Program Analyst	5/10/2021	F	95192	22465.312	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00008412	Program Analyst	5/10/2021	F	95192	22465.312	0.715	Reg	N	Local	0100		1090	1090	
A	00008449	Program Analyst	(blank)	V	68870	16253.32	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00008449	Program Analyst	(blank)	V	68870	16253.32	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00008449	Program Analyst	(blank)	V	68870	16253.32	0.715	Reg	N	Local	0100		1090	1090	
A	00008625	Workforce Development Spec.	(blank)	V	68870	16253.32	0.25	Reg	N	Federal Grants	8200		4600	4000	
A	00008625	Workforce Development Spec.	(blank)	V	68870	16253.32	0.75	Reg	N	Federal Grants	8200		4600	4600	
A	00008699	Workforce Dev Spec. (1st Sourc	8/10/2015	F	62640	14783.04	1	Reg	N	Local	0100		3700	3700	
A	00008710	Program Support Assistant	3/30/2009	F	65212	15390.032	1	Reg	N	Local	0100		7200	7000	
A	00008799	Staff Assistant	(blank)	V	77649	18325.164	0.4	Reg	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00008799	Staff Assistant	(blank)	V	77649	18325.164	0.6	Reg	N	Local	0100		5100	5100	
A	00008817	Labor Economist	8/27/2001	F	106377	25104.972	0.4	Reg	N	Federal Grants	8200		7300	7000	

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Sum of FTE x Dist %			23.60%												
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A	00008817	Labor Economist	8/27/2001	F	106377	25104.972	0.6	Reg	N	Federal Grants	8200		7300	7000	
A	00008835	Program Support Assistant (OA)	10/1/2018	F	52252	12331.472	0.4	Term	N	Federal Grants	8200		7300	7000	
A	00008835	Program Support Assistant (OA)	10/1/2018	F	52252	12331.472	0.6	Term	N	Federal Grants	8200		7300	7000	
A	00008940	Program Analyst	1/12/2015	F	75509	17820.124	1	Reg	N	Local	0100		3200	3200	
A	00008946	ACCOUNTING OFFICER	5/30/2017	F	138342	32648.712	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00008946	ACCOUNTING OFFICER	5/30/2017	F	138342	32648.712	0.837	Reg	N	Local	0100		120F	120F	
A	00008974	Workforce Development Spec.	5/29/2018	F	75509	17820.124	1	Term	N	Federal Grants	8200		4600	4000	
A	00009111	Associate Dir for Wage & Hour	5/26/2009	F	147740.63	34866.78868	1	Reg	N	Local	0100		3200	3200	
A	00009326	Adjudication Specialist	4/27/2020	F	68801	16237.036	1	Term	N	Federal Grants	8200		2200	2200	
A	00009451	UNEMPLOYMENT COMPENSATION CLAI	6/16/2014	F	57162	13490.232	1	Term	N	Federal Grants	8200		2400	2400	
A	00009518	Program Analyst	2/25/2002	F	115262	27201.832	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00009518	Program Analyst	2/25/2002	F	115262	27201.832	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00009518	Program Analyst	2/25/2002	F	115262	27201.832	0.715	Reg	N	Local	0100		1090	1090	
A	00009537	Program Support Specialist	9/8/2014	F	62068	14648.048	1	Reg	N	Special Purpose	0611		3400	3400	
A	00009600	Manpower Develop Program Spec	5/20/2002	F	123360	29112.96	0.3	Reg	N	Local	0100		4100	4100	
A	00009600	Manpower Develop Program Spec	5/20/2002	F	123360	29112.96	0.7	Reg	N	Federal Grants	8200		4100	4100	
A	00009602	Workforce Development Spec.	9/2/2008	F	86574	20431.464	1	Reg	N	Federal Grants	8200		4600	4000	
A	00009859	Safety & Occupational Health S	11/13/2007	F	53897	12719.692	0.1	Reg	N	Local	0100		3300	3300	
A	00009859	Safety & Occupational Health S	11/13/2007	F	53897	12719.692	0.9	Reg	N	Federal Grants	8200		3300	3300	
A	00009862	Lead Workers' Comp Claims Exam	3/8/1993	F	103793	24495.148	1	Reg	N	Special Purpose	0611		3400	3400	
A	00009972	Staff Assistant	10/15/2018	F	75509	17820.124	0.15	Term	N	Local	0100		4250	4000	
A	00009972	Staff Assistant	10/15/2018	F	75509	17820.124	0.3	Term	N	Federal Grants	8200		4600	4600	
A	00009972	Staff Assistant	10/15/2018	F	75509	17820.124	0.55	Term	N	Federal Grants	8200		4600	4000	
A	00010057	Program Analyst	4/8/2013	F	126049	29747.564	1	Reg	N	Special Purpose	0611		3400	3400	
A	00010143	EXECUTIVE ASST	4/10/2000	F	115262	27201.832	1	Reg	N	Special Purpose	0611		3400	3400	
A	00010220	Program Analyst	9/26/2016	F	75509	17820.124	1	Reg	N	Federal Grants	8200		7200	7000	
A	00010226	Unemployment Compensation Busi	1/11/2016	F	92098	21735.128	1	Reg	N	Federal Grants	8200		2500	2500	
A	00010314	Associate Director (Ofc. of Pr	1/13/2014	F	151969.7	35864.8492	1	Reg	N	Local	0100		2500	2500	
A	00010411	Supv Unemp Comp Claims Exam	(blank)	V	114782	27088.552	1	Reg	N	Federal Grants	8200		2200	2200	
A	00010443	SENIOR ACCOUNTANT	12/27/2004	F	117063	27626.868	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00010443	SENIOR ACCOUNTANT	12/27/2004	F	117063	27626.868	0.837	Reg	N	Local	0100		120F	120F	
A	00010598	Supv Unemp Comp Claims Exam	1/31/2022	F	114782	27088.552	1	Reg	N	Federal Grants	8200		2100	2100	
A	00010602	Program Analysis Officer	12/10/2006	F	127209.8	30021.5128	0.136	Reg	N	Special Purpose	0611		1090	1090	
A	00010602	Program Analysis Officer	12/10/2006	F	127209.8	30021.5128	0.147	Reg	N	Special Purpose	0620		1090	1000	
A	00010602	Program Analysis Officer	12/10/2006	F	127209.8	30021.5128	0.717	Reg	N	Local	0100		1090	1090	
A	00010604	Program Analyst	2/16/2021	F	115262.04	27201.84144	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00010604	Program Analyst	2/16/2021	F	115262.04	27201.84144	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00010604	Program Analyst	2/16/2021	F	115262.04	27201.84144	0.715	Reg	N	Local	0100		1040	1040	
A	00010640	Workforce Development Speciali	(blank)	V	35128	8290.208	1	Temp	Y	Local	0100		4820	4820	
A	00010727	HEARING APPEALS EXAMINER	12/27/2016	F	84873	20030.028	1	Term	N	Federal Grants	8200		2200	2200	

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Sum of FTE x Dist %					23.60%										
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00010807	Program Analyst	7/13/1992	F	126508	29855.888	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00010807	Program Analyst	7/13/1992	F	126508	29855.888	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00010807	Program Analyst	7/13/1992	F	126508	29855.888	0.715	Reg	N	Local	0100		1090	1090	
A	00010811	CONTROLLER	7/24/2006	F	193952	45772.672	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00010811	CONTROLLER	7/24/2006	F	193952	45772.672	0.837	Reg	N	Local	0100		120F	120F	
A	00010843	Workforce Development Speciali	(blank)	V	68870	16253.32	0.5	Reg	N	Federal Grants	8200		4600	4000	
A	00010843	Workforce Development Speciali	(blank)	V	68870	16253.32	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00010893	Program Manager	8/15/2012	F	90000	21240	0.142	Reg	N	Special Purpose	0611		1030	1030	
A	00010893	Program Manager	8/15/2012	F	90000	21240	0.143	Reg	N	Special Purpose	0620		1030	1000	
A	00010893	Program Manager	8/15/2012	F	90000	21240	0.715	Reg	N	Local	0100		1030	1030	
A	00010909	Adjudication Specialist	(blank)	V	62751	14809.236	1	Reg	N	Federal Grants	8200		2200	2200	
A	00011062	Staff Assistant	(blank)	V	68870	16253.32	1	Reg	N	Special Purpose	0611		3600	3600	
A	00011172	Supvy Unemp Comp Claims Exam.	6/2/2014	F	116444.97	27481.01292	0.999	Reg	N	Federal Grants	8200		2200	2200	
A	00011358	Program Analyst	5/1/2017	F	104472	24655.392	0.3	Reg	N	Federal Grants	8200		4600	4000	
A	00011358	Program Analyst	5/1/2017	F	104472	24655.392	0.7	Reg	N	Federal Grants	8200		4600	4600	
A	00011359	CHIEF ADMIN LAW JUDGE	2/5/2007	F	146103	34480.308	1	Reg	N	Special Purpose	0611		3500	3500	
A	00011384	Program Support Assistant	6/14/1993	F	62122	14660.792	1	Reg	N	Special Purpose	0611		3400	3400	
A	00011615	Assoc. Dir. for Workers' Comp.	7/4/1984	F	133342.02	31468.71672	1	Reg	N	Special Purpose	0611		3400	3400	
A	00011639	PGM ANALYST	8/14/1978	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3400	3400	
A	00011918	Program Manager	6/25/2018	F	123753	29205.708	0.5	Reg	N	Local	0100		4250	4000	
A	00011918	Program Manager	6/25/2018	F	123753	29205.708	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00011962	Workforce Development Speciali	5/20/2013	F	64466	15213.976	1	Term	N	Federal Grants	8200		4600	4600	
A	00011996	Program Manager	2/25/2013	F	103844.46	24507.29256	1	Reg	N	Federal Grants	8200		4600	4000	
A	00012063	RESOURCE DEVELOPMENT SPEC	8/1/2013	F	101085	23856.06	1	Reg	N	Local	0100		1080	1080	
A	00012319	Safety & Occup. Health Spec.	(blank)	V	68870	16253.32	0.1	Reg	N	Local	0100		3300	3300	
A	00012319	Safety & Occup. Health Spec.	(blank)	V	68870	16253.32	0.9	Reg	N	Federal Grants	8200		3300	3300	
A	00012385	Unemploy. Comp. Claims Officer	(blank)	V	132000	31152	1	Reg	N	Federal Grants	8200		2100	2100	
A	00012484	Support Services Specialist	(blank)	V	57162	13490.232	0.142	Reg	N	Special Purpose	0611		1070	1070	
A	00012484	Support Services Specialist	(blank)	V	57162	13490.232	0.143	Reg	N	Special Purpose	0620		1070	1000	
A	00012484	Support Services Specialist	(blank)	V	57162	13490.232	0.715	Reg	N	Local	0100		1070	1070	
A	00012517	Workforce Development Program	(blank)	V	89457	21111.852	1	Reg	N	Federal Grants	8200		4530	4530	
A	00012609	Chief Operating Officer	11/19/2012	F	178602	42150.072	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00012609	Chief Operating Officer	11/19/2012	F	178602	42150.072	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00012609	Chief Operating Officer	11/19/2012	F	178602	42150.072	0.715	Reg	N	Local	0100		1090	1090	
A	00012627	INSURANCE EXAMINER	10/10/1989	F	79935	18864.66	1	Reg	N	Special Purpose	0611		3400	3400	
A	00012651	UC CLAIMS EXAMINER	6/22/2020	F	75509	17820.124	1	Term	N	Federal Grants	8200		2400	2400	
A	00012733	Labor Economist	7/1/2013	F	89690	21166.84	1	Reg	N	Federal Grants	8200		7300	7000	
A	00012770	Business Relationship Analyst	10/29/2018	F	87855	20733.78	1	Reg	N	Special Purpose	0611		3400	3400	
A	00013138	PROGRAM ANALYST BILINGUAL	9/15/1986	F	115262	27201.832	1	Reg	N	Federal Grants	8200		4600	4000	
A	00013139	Workers' Compensation Claims E	1/22/2008	F	95793	22607.148	1	Reg	N	Special Purpose	0611		3400	3400	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00013215	Program Analyst	11/14/2005	F	115262	27201.832	1	Reg	N	Federal Grants	8200		2500	2500	
A	00013285	ADMIN LAW JUDGE	12/1/2014	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3500	3500	
A	00013518	FINANCIAL MGR	(blank)	V	136260	32157.36	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00013518	FINANCIAL MGR	(blank)	V	136260	32157.36	0.837	Reg	N	Local	0100		110F	110F	
A	00013535	Unemploy Comp Claims Exam	2/14/2022	F	47317	11166.812	1	Term	N	Federal Grants	8200		2200	2200	
A	00013641	CLAIMS CLERK	4/20/2015	F	50144	11833.984	1	Reg	N	Special Purpose	0611		3400	3400	
A	00013736	Program Manager	8/27/2012	F	90949.85	21464.1646	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00013736	Program Manager	8/27/2012	F	90949.85	21464.1646	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00013736	Program Manager	8/27/2012	F	90949.85	21464.1646	0.715	Reg	N	Local	0100		1040	1040	
A	00013829	FINANCIAL MGR	6/22/2009	F	149496	35281.056	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00013829	FINANCIAL MGR	6/22/2009	F	149496	35281.056	0.837	Reg	N	Local	0100		110F	110F	
A	00014151	UNEMPLOYMENT COMPENSATION CLAI	6/1/2015	F	66292	15644.912	1	Term	N	Federal Grants	8200		2200	2200	
A	00014172	PGM ANALYST	3/10/2014	F	98059	23141.924	1	Reg	N	Special Purpose	0611		3400	3400	
A	00014179	UNEMPLOYMENT TAX EXAMINER	9/29/2014	F	71770	16937.72	1	Reg	N	Federal Grants	8200		2100	2100	
A	00014403	CLERK	10/1/1990	F	54608	12887.488	1	Reg	N	Special Purpose	0611		3400	3400	
A	00014432	Program Support Assistant	9/23/1985	F	66868	15780.848	1	Reg	N	Federal Grants	8200		2100	2100	
A	00014437	Workforce Dev Spec. (1st Sourc	9/4/2018	F	64466	15213.976	1	Reg	N	Local	0100		7200	4500	
A	00014453	BUDGET OFFICER	6/8/2009	F	171123	40385.028	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00014453	BUDGET OFFICER	6/8/2009	F	171123	40385.028	0.837	Reg	N	Local	0100		110F	110F	
A	00014464	Program Support Assistant	10/3/1988	F	66868	15780.848	1	Reg	N	Federal Grants	8200		4600	4000	
A	00014610	Program Support Assistant	12/7/1992	F	66868	15780.848	1	Reg	N	Federal Grants	8200		2500	2500	
A	00014612	Workforce Development Spec.	11/1/1993	F	82148	19386.928	1	Reg	N	Federal Grants	8200		4600	4600	
A	00014994	CLERICAL ASSISTANT(OA)	9/7/1993	F	56096	13238.656	1	Reg	N	Local	0100		3200	3200	
A	00015171	Clerical Assistant (OA)	8/10/2015	F	46113	10882.668	1	Reg	N	Special Purpose	0611		3400	3400	
A	00015200	Clerical Assistant	2/4/2008	F	58832	13884.352	1	Reg	N	Federal Grants	8200		4600	4600	
A	00015223	Clerical Assistant (OA)	12/9/1996	F	55542	13107.912	1	Reg	N	Special Purpose	0611		3400	3400	
A	00015330	Unemploy Comp Claims Exam	6/13/2016	F	50607	11943.252	1	Term	N	Federal Grants	8200		2200	2200	
A	00015552	UNEMPLOYMENT COMPENSATION CLAI	8/31/2020	F	58988	13921.168	1	Term	N	Federal Grants	8200		2200	2200	
A	00015601	Workers' Compensation Claims E	9/21/2015	F	58988	13921.168	1	Reg	N	Special Purpose	0611		3400	3400	
A	00015654	Supervisory Unemployment Compe	1/27/2003	F	99503	23482.708	1	Reg	N	Federal Grants	8200		2400	2400	
A	00015674	Staff Assistant	2/16/1988	F	68118	16075.848	1	Reg	N	Special Purpose	0611		3400	3400	
A	00015718	CLERICAL ASSISTANT(OA)	2/19/1989	F	56096	13238.656	1	Reg	N	Federal Grants	8200		4600	4600	
A	00015752	Workforce Development Spec.	7/19/2010	F	60477	14272.572	1	Reg	N	Federal Grants	8200		4600	4600	
A	00015787	Labor Economist	11/10/2008	F	98439	23231.604	1	Reg	N	Federal Grants	8200		7300	7000	
A	00015792	SPECIAL ASSISTANT	5/6/2002	F	115262	27201.832	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00015792	SPECIAL ASSISTANT	5/6/2002	F	115262	27201.832	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00015792	SPECIAL ASSISTANT	5/6/2002	F	115262	27201.832	0.715	Reg	N	Local	0100		1090	1090	
A	00015811	Clerical Assistant (OA)	(blank)	V	47317	11166.812	1	Reg	N	Special Purpose	0611		3500	3500	
A	00015819	Adjudication Specialist	2/28/2022	F	68801	16237.036	1	Term	N	Federal Grants	8200		2200	2200	
A	00015931	APPRENTICESHIP TRAINING REP	9/25/1976	F	126508	29855.888	1	Reg	N	Local	0100		4300	4300	

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Sum of FTE x Dist %					23.60%										
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00015936	Labor Economist	11/27/2017	F	77722	18342.392	1	Term	N	Federal Grants	8200		7300	7000	
A	00016004	Human Resources Specialist	11/13/2018	F	62751	14809.236	0.163	Reg	N	Special Purpose	0611		1010	1010	
A	00016004	Human Resources Specialist	11/13/2018	F	62751	14809.236	0.837	Reg	N	Federal Grants	8200		1010	4000	
A	00016039	Manpower Development Spec	(blank)	V	85209	20109.324	1	Reg	N	Local	0100		4260	4260	
A	00016048	Unemployment Call Center Rep.	11/17/2014	F	55542	13107.912	1	Term	N	Federal Grants	8200		2200	2200	
A	00016104	Workforce Development Spec.	5/2/2016	F	68870	16253.32	0.4	Reg	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00016104	Workforce Development Spec.	5/2/2016	F	68870	16253.32	0.6	Reg	N	Local	0100		5100	5100	
A	00016158	Lead Investigator	3/18/2019	F	95191.5	22465.194	1	Reg	N	Special Purpose	0611		3400	3400	
A	00016188	Program Analysis Officer	(blank)	V	132000	31152	0.15	Reg	N	Local	0100		4250	4000	
A	00016188	Program Analysis Officer	(blank)	V	132000	31152	0.3	Reg	N	Federal Grants	8200		4600	4600	
A	00016188	Program Analysis Officer	(blank)	V	132000	31152	0.55	Reg	N	Federal Grants	8200		4600	4600	
A	00016328	INSURANCE EXAM WORKERS COMP	(blank)	V	68870	16253.32	1	Reg	N	Special Purpose	0611		3400	3400	
A	00016329	Program Manager	3/1/2021	F	94860	22386.96	0.5	Reg	N	Federal Grants	8200		4600	4000	
A	00016329	Program Manager	3/1/2021	F	94860	22386.96	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00016371	Supervisory IT Specialist	2/18/2020	F	137700	32497.2	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00016371	Supervisory IT Specialist	2/18/2020	F	137700	32497.2	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00016371	Supervisory IT Specialist	2/18/2020	F	137700	32497.2	0.715	Reg	N	Local	0100		1040	1040	
A	00016406	UNEMPLOY COMP CLAIMS EXAMINER	9/8/2014	F	77722	18342.392	1	Term	N	Federal Grants	8200		2200	2200	
A	00016478	Staff Assistant	1/3/2022	F	67062	15826.632	0.163	Reg	N	Special Purpose	0611		1010	1010	
A	00016478	Staff Assistant	1/3/2022	F	67062	15826.632	0.837	Reg	N	Federal Grants	8200		1010	4000	
A	00016575	INFORMATION TECHNOLOGY SPEC.	11/23/2020	F	87281	20598.316	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00016575	INFORMATION TECHNOLOGY SPEC.	11/23/2020	F	87281	20598.316	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00016575	INFORMATION TECHNOLOGY SPEC.	11/23/2020	F	87281	20598.316	0.715	Reg	N	Local	0100		1040	1040	
A	00016655	Program Analyst	(blank)	V	89457	21111.852	1	Reg	N	Special Purpose	0611		3500	3500	
A	00016663	Workers' Compensation Claims E	10/25/1989	F	101085	23856.06	1	Reg	N	Special Purpose	0611		3400	3400	
A	00016696	Adjudication Specialist	3/1/2021	F	62751	14809.236	1	Temp	N	Federal Grants	8200		2200	2200	
A	00016749	Program Analyst	(blank)	V	89457	21111.852	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00016749	Program Analyst	(blank)	V	89457	21111.852	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00016749	Program Analyst	(blank)	V	89457	21111.852	0.715	Reg	N	Local	0100		1090	1090	
A	00016765	Workers Compensation Business	4/19/2004	F	95793	22607.148	1	Reg	N	Special Purpose	0611		3400	3400	
A	00016808	Support Services Specialist	(blank)	V	57162	13490.232	0.142	Reg	N	Special Purpose	0611		1030	1030	
A	00016808	Support Services Specialist	(blank)	V	57162	13490.232	0.143	Reg	N	Special Purpose	0620		1030	1000	
A	00016808	Support Services Specialist	(blank)	V	57162	13490.232	0.715	Reg	N	Local	0100		1030	1030	
A	00016814	MANPOWER DEVELOPMENT SPECIALIS	(blank)	V	68870	16253.32	1	Reg	N	Local	0100		4810	4810	
A	00016847	Unemployment Call Center Rep.	8/30/2021	F	43118	10175.848	1	Term	N	Federal Grants	8200		2200	2200	
A	00016978	UNEMPLOYMENT TAX EXAMINER	10/22/1981	F	84361	19909.196	1	Reg	N	Federal Grants	8200		2100	2100	
A	00017008	INFORMATION TECHNOLOGY SPECIAL	8/30/2021	F	80900	19092.4	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00017008	INFORMATION TECHNOLOGY SPECIAL	8/30/2021	F	80900	19092.4	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00017008	INFORMATION TECHNOLOGY SPECIAL	8/30/2021	F	80900	19092.4	0.715	Reg	N	Local	0100		1040	1040	
A	00017043	Workforce Development Spec.	6/22/2009	F	79935	18864.66	1	Reg	N	Federal Grants	8200		4600	4600	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00017322	Clerical Assistant (OA)	11/13/1984	F	62122	14660.792	1	Reg	N	Special Purpose	0611		3400	3400	
A	00017343	Program Analyst (Accnt. Exec.)	11/19/1983	F	126508	29855.888	1	Reg	N	Local	0100		3700	3700	
A	00017538	Unemploy Comp Claims Exam	(blank)	V	47317	11166.812	1	Reg	N	Federal Grants	8200		2200	2200	
A	00017567	ACCOUNTS PAYABLE SUPV	2/20/2007	F	120211	28369.796	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00017567	ACCOUNTS PAYABLE SUPV	2/20/2007	F	120211	28369.796	0.837	Reg	N	Local	0100		120F	120F	
A	00017573	Clerical Assistant (OA)	6/8/2020	F	48962	11555.032	1	Term	N	Special Purpose	0611		3400	3400	
A	00017620	UNEMPLOYMENT TAX ACCT SPEC	(blank)	V	89457	21111.852	1	Reg	N	Federal Grants	8200		2100	2100	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.003	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.008	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.009	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.011	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.015	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.036	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.022	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.023	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.025	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.03	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.031	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.035	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.053	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.085	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.143	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.221	Reg	N	Federal Grants	8200		110F	100F	
A	00017632	Grants Program Manager	8/22/2016	F	120211	28369.796	0.253	Reg	N	Federal Grants	8200		110F	100F	
A	00017634	Human Resources Specialist	(blank)	V	89457	21111.852	0.163	Reg	N	Special Purpose	0611		1010	1010	
A	00017634	Human Resources Specialist	(blank)	V	89457	21111.852	0.837	Reg	N	Federal Grants	8200		1010	4000	
A	00017742	MANPOWER DEVELOPMENT SPECIALIS	4/30/1990	F	82148	19386.928	1	Reg	N	Local	0100		4830	4830	
A	00017943	Clerical Assistant	7/22/2019	F	50607	11943.252	1	Term	N	Federal Grants	8200		2200	2200	
A	00017961	Clerical Assistant	(blank)	V	47317	11166.812	1	Reg	N	Special Purpose	0611		3400	3400	
A	00018220	Workforce Development Spec.	5/16/2018	F	85209	20109.324	1	Reg	N	Federal Grants	8200		4600	4000	
A	00018323	Economist	5/15/2017	F	64466	15213.976	0.1	Term	N	Federal Grants	8200		7300	7000	
A	00018323	Economist	5/15/2017	F	64466	15213.976	0.9	Term	N	Local	0100		4900	4900	
A	00018441	INFORMATION TECHNOLOGY SPEC.	12/3/1990	F	109023	25729.428	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00018441	INFORMATION TECHNOLOGY SPEC.	12/3/1990	F	109023	25729.428	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00018441	INFORMATION TECHNOLOGY SPEC.	12/3/1990	F	109023	25729.428	0.715	Reg	N	Local	0100		1040	1040	
A	00018526	Clerical Assistant (OA)	(blank)	V	47317	11166.812	1	Reg	N	Special Purpose	0611		3400	3400	
A	00018589	Unemployment Call Center Rep.	4/26/2021	F	47317	11166.812	1	Term	N	Federal Grants	8200		2200	2200	
A	00018602	INFORMATION TECHNOLOGY SPEC.	12/8/1986	F	109023	25729.428	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00018602	INFORMATION TECHNOLOGY SPEC.	12/8/1986	F	109023	25729.428	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00018602	INFORMATION TECHNOLOGY SPEC.	12/8/1986	F	109023	25729.428	0.715	Reg	N	Local	0100		1040	1040	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00018629	Workforce Development Spec.	10/11/1988	F	78884	18616.624	1	Reg	N	Federal Grants	8200		7200	4500	
A	00018647	CLAIMS CLERK	(blank)	V	42704	10078.144	1	Reg	N	Special Purpose	0611		3400	3400	
A	00018665	Program Manager	5/7/2012	F	105217.15	24831.2474	1	Reg	N	Local	0100		4830	4830	
A	00018808	Workers' Compensation Claims E	7/12/1982	F	109023	25729.428	1	Reg	N	Special Purpose	0611		3400	3400	
A	00018831	Staff Assistant	(blank)	V	57162	13490.232	1	Reg	N	Special Purpose	0611		3500	3500	
A	00018921	CLERICAL ASSISTANT(OA)	10/9/1990	F	56096	13238.656	1	Reg	N	Special Purpose	0611		3400	3400	
A	00018985	Program Support Assistant (OA)	6/28/2019	F	66868	15780.848	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00018985	Program Support Assistant (OA)	6/28/2019	F	66868	15780.848	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00018985	Program Support Assistant (OA)	6/28/2019	F	66868	15780.848	0.715	Reg	N	Local	0100		1090	1090	
A	00018989	Program Support Assistant (OA)	5/26/2020	F	48962	11555.032	1	Term	N	Special Purpose	0611		3400	3400	
A	00019027	CLERICAL ASSISTANT(OA)	5/22/1989	F	56096	13238.656	1	Reg	N	Local	0100		4200	4200	
A	00019089	Workers' Compensation Claims E	1/8/2007	F	68118	16075.848	1	Reg	N	Special Purpose	0611		3400	3400	
A	00019122	SAFETY & OCCUP HLTH SPEC	9/27/2021	F	87855	20733.78	0.1	Reg	N	Local	0100		3300	3300	
A	00019122	SAFETY & OCCUP HLTH SPEC	9/27/2021	F	87855	20733.78	0.9	Reg	N	Federal Grants	8200		3300	3300	
A	00019193	Workforce Development Spec.	12/6/2021	F	68870	16253.32	1	Term	N	Local	0100		4820	4820	
A	00019254	UNEMPLOYMENT COMPENSATION CLAI	10/25/2021	F	73296	17297.856	1	Term	N	Federal Grants	8200		2200	2200	
A	00019619	Program Analyst	3/30/2020	F	99323	23440.228	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00019619	Program Analyst	3/30/2020	F	99323	23440.228	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00019619	Program Analyst	3/30/2020	F	99323	23440.228	0.715	Reg	N	Local	0100		1090	1090	
A	00019710	Support Services Assistant	11/3/2014	F	55542	13107.912	0.142	Reg	N	Special Purpose	0611		1070	1070	
A	00019710	Support Services Assistant	11/3/2014	F	55542	13107.912	0.143	Reg	N	Special Purpose	0620		1070	1000	
A	00019710	Support Services Assistant	11/3/2014	F	55542	13107.912	0.715	Reg	N	Local	0100		1070	1070	
A	00019745	Program Manager	(blank)	V	99810	23555.16	1	Reg	N	Local	0100		4250	4000	
A	00019764	Workforce Dev. Special (DVOP)	9/2/2008	F	88787	20953.732	1	Reg	N	Federal Grants	8200		4530	4530	
A	00019780	Workers' Compensation Claims E	4/19/1993	F	98439	23231.604	1	Reg	N	Special Purpose	0611		3400	3400	
A	00019893	Investigator	10/13/2020	F	64466	15213.976	1	Reg	N	Special Purpose	0611		3400	3400	
A	00019989	TELECOMMUNICATIONS SPECIALIST	9/29/2008	F	88787	20953.732	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00019989	TELECOMMUNICATIONS SPECIALIST	9/29/2008	F	88787	20953.732	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00019989	TELECOMMUNICATIONS SPECIALIST	9/29/2008	F	88787	20953.732	0.715	Reg	N	Local	0100		1040	1040	
A	00020043	Program Manager	12/10/2018	F	108737.1	25661.9556	1	Reg	N	Local	0100		4260	4260	
A	00020143	PARALEGAL SPECIALIST	1/2/1977	F	99323	23440.228	1	Reg	N	Special Purpose	0611		3500	3500	
A	00020251	Clerical Assistant (OA)	3/4/2019	F	45253	10679.708	0.142	Reg	N	Special Purpose	0611		1030	1030	
A	00020251	Clerical Assistant (OA)	3/4/2019	F	45253	10679.708	0.143	Reg	N	Special Purpose	0620		1030	1000	
A	00020251	Clerical Assistant (OA)	3/4/2019	F	45253	10679.708	0.715	Reg	N	Local	0100		1030	1030	
A	00020268	Investigator	10/16/2006	F	89690	21166.84	1	Reg	N	Special Purpose	0611		3400	3400	
A	00020325	Workforce Dev. Spec. (Bil.)	3/30/2009	F	82148	19386.928	1	Term	N	Federal Grants	8200		4600	4600	
A	00020405	SUPV WORKERS COMP EXAM	(blank)	V	132000	31152	1	Reg	N	Special Purpose	0611		3400	3400	
A	00020432	Staff Assistant	5/24/1999	F	66292	15644.912	1	Reg	N	Special Purpose	0611		3400	3400	
A	00020435	MGMT ANALYST	3/23/1982	F	126508	29855.888	1	Reg	N	Special Purpose	0611		3400	3400	
A	00020463	Unemployment Tax Auditor	6/8/2009	F	84873	20030.028	1	Term	N	Federal Grants	8200		2100	2100	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00020466	Lead Workers' Comp Claims Exam	(blank)	V	89457	21111.852	1	Reg	N	Special Purpose	0611		3400	3400	
A	00020514	UC CLAIMS EXAMINER	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8231		2200	2200	COVID
A	00020542	Program Analyst	3/31/2008	F	106660	25171.76	1	Reg	N	Special Purpose	0611		3600	3600	
A	00020557	Workforce Development Spec.	4/1/2019	F	75509	17820.124	1	Term	N	Federal Grants	8200		4600	4000	
A	00020603	Program Analyst	9/21/2015	F	93147	21982.692	1	Reg	N	Local	0100		3200	3200	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.003	Reg	N	Federal Grants	8200		4530	4530	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.006	Reg	N	Federal Grants	8200		4600	4600	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.032	Reg	N	Local	0100		4300	4300	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.045	Reg	N	Federal Grants	8200		4600	4000	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.065	Reg	N	Federal Grants	8200		4100	4100	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.195	Reg	N	Federal Grants	8200		4900	4900	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.081	Reg	N	Federal Grants	8200		4600	4600	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.107	Reg	N	Federal Grants	8200		4600	4600	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.129	Reg	N	Federal Grants	8200		4530	4530	
A	00020729	Deputy Dir for Workforce Dev	8/19/2008	F	155713.2	36748.3152	0.339	Reg	N	Local	0100		4250	4000	
A	00021010	SUPV WORKERS COMP CLAIMS EXAM	3/29/1981	F	119311.54	28157.52344	1	Reg	N	Special Purpose	0611		3400	3400	
A	00021024	Program Manager	7/23/2017	F	111193	26241.548	1	Reg	N	Federal Grants	8200		4840	4000	
A	00021025	Staff Assistant	(blank)	V	62751	14809.236	1	Reg	N	Special Purpose	0611		3600	3600	
A	00021056	Program Manager	2/28/2011	F	83174.88	19629.27168	0.3	Reg	N	Federal Grants	8200		4600	4600	
A	00021056	Program Manager	2/28/2011	F	83174.88	19629.27168	0.7	Reg	N	Federal Grants	8200		4600	4000	
A	00021210	INFORMATION TECHNOLOGY SPECIAL	3/6/2006	F	149496	35281.056	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00021210	INFORMATION TECHNOLOGY SPECIAL	3/6/2006	F	149496	35281.056	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00021210	INFORMATION TECHNOLOGY SPECIAL	3/6/2006	F	149496	35281.056	0.715	Reg	N	Local	0100		1040	1040	
A	00021239	Supvy Unemp Comp Claims Exam.	8/31/2020	F	83175	19629.3	1	Temp	N	Federal Grants	8200		2200	2200	
A	00021311	Program Analyst	(blank)	V	105730	24952.28	1	Reg	N	Federal Grants	8200		2500	2500	
A	00021359	INSURANCE EXAM WORKER COMP	3/20/1980	F	88787	20953.732	1	Reg	N	Local	0100		3200	3200	
A	00021390	Support Services Specialist	9/19/1994	F	95793	22607.148	0.142	Reg	N	Special Purpose	0611		1070	1070	
A	00021390	Support Services Specialist	9/19/1994	F	95793	22607.148	0.143	Reg	N	Special Purpose	0620		1070	1000	
A	00021390	Support Services Specialist	9/19/1994	F	95793	22607.148	0.715	Reg	N	Local	0100		1070	1070	
A	00021434	Staff Assistant	1/8/2007	F	64466	15213.976	1	Reg	N	Special Purpose	0611		3600	3600	
A	00021448	Clerical Assistant	7/1/2013	F	51632	12185.152	1	Reg	N	Local	0100		2500	2500	
A	00021451	Unemployment Call Center Rep.	9/13/2021	F	43118	10175.848	1	Term	N	Federal Grants	8200		2200	2200	
A	00021481	Unemployment Call Center Rep.	(blank)	V	43118	10175.848	1	Reg	N	Federal Grants	8200		2200	2200	
A	00021484	Investigator (Unemp Comp Clms)	8/8/2005	F	92098	21735.128	1	Reg	N	Federal Grants	8200		2500	2500	
A	00021613	FINANCIAL MGR	11/26/2007	F	138342	32648.712	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00021613	FINANCIAL MGR	11/26/2007	F	138342	32648.712	0.837	Reg	N	Local	0100		110F	110F	
A	00021659	Workers' Compensation Claims E	10/26/1987	F	101085	23856.06	1	Reg	N	Special Purpose	0611		3400	3400	
A	00021690	SUPPORT SRVS SUPV	1/5/1987	F	56595	13356.42	1	Reg	N	Special Purpose	0611		3400	3400	
A	00021887	INSURANCE EXAMINER	12/10/1987	F	88787	20953.732	1	Reg	N	Special Purpose	0611		3400	3400	
A	00021910	Program Analyst	6/15/1987	F	109023	25729.428	1	Reg	N	Federal Grants	8200		4600	4600	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00022004	Program Support Assistant (OA)	4/20/2015	F	47317	11166.812	1	Term	N	Local	0100		7200	4500	
A	00022008	UNEMPLOY COMP CLAIMS EXAMINER	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		2200	2200	
A	00022093	Assoc Dir for Admin Svcs	9/10/2012	F	142801.46	33701.14456	0.142	Reg	N	Special Purpose	0611		1030	1030	
A	00022093	Assoc Dir for Admin Svcs	9/10/2012	F	142801.46	33701.14456	0.143	Reg	N	Special Purpose	0620		1030	1000	
A	00022093	Assoc Dir for Admin Svcs	9/10/2012	F	142801.46	33701.14456	0.715	Reg	N	Local	0100		1030	1030	
A	00022128	Labor Economist	(blank)	V	85209	20109.324	1	Reg	N	Federal Grants	8200		7300	7000	
A	00022147	Unemployment Call Center Rep.	4/13/2020	F	55097	13002.892	1	Term	N	Federal Grants	8200		2200	2200	
A	00022170	Program Analyst	4/4/2016	F	90501	21358.236	1	Reg	N	Local	0100		3200	3200	
A	00022217	Unemployment Compensation Busi	3/10/2014	F	87281	20598.316	0.1	Reg	N	Local	0100		1090	1090	
A	00022217	Unemployment Compensation Busi	3/10/2014	F	87281	20598.316	0.9	Reg	N	Federal Grants	8200		2200	2200	
A	00022270	CLERICAL ASSISTANT(OA)	2/19/1985	F	56096	13238.656	1	Reg	N	Federal Grants	8200		4600	4600	
A	00022302	Program Support Specialist	1/15/2002	F	71770	16937.72	1	Reg	N	Special Purpose	0611		3500	3500	
A	00022320	Staff Assistant	4/18/2017	F	75509	17820.124	0.142	Term	N	Special Purpose	0611		1090	1090	
A	00022320	Staff Assistant	4/18/2017	F	75509	17820.124	0.143	Term	N	Special Purpose	0620		1090	1000	
A	00022320	Staff Assistant	4/18/2017	F	75509	17820.124	0.715	Term	N	Local	0100		1090	1090	
A	00022357	CLERICAL ASSISTANT(OA)	11/17/1986	F	56096	13238.656	1	Reg	N	Special Purpose	0611		3400	3400	
A	00022376	Youth Programs Officer	8/19/2008	F	134309.11	31696.94996	0.179	Reg	N	Local	0100		4830	4830	
A	00022376	Youth Programs Officer	8/19/2008	F	134309.11	31696.94996	0.21	Reg	N	Local	0100		4820	4820	
A	00022376	Youth Programs Officer	8/19/2008	F	134309.11	31696.94996	0.612	Reg	N	Local	0100		4810	4810	
A	00022393	Adjudication Specialist	4/20/2020	F	70818	16713.048	1	Term	N	Federal Grants	8200		2200	2200	
A	00022456	CLERK	9/27/1987	F	50625	11947.5	1	Reg	N	Special Purpose	0611		3400	3400	
A	00022534	Accounts Payable Technician	(blank)	V	47321	11167.756	0.163	Temp	Y	Special Purpose	0611		120F	120F	
A	00022534	Accounts Payable Technician	(blank)	V	47321	11167.756	0.837	Temp	Y	Local	0100		120F	120F	
A	00022595	UNEMPLOYMENT COMPENSATION CLAI	11/24/1997	F	79935	18864.66	1	Reg	N	Federal Grants	8200		2200	2200	
A	00022639	Supervisory Public Affairs Spc	4/20/2015	F	109999.3	25959.8348	0.142	Reg	N	Special Purpose	0611		1080	1080	
A	00022639	Supervisory Public Affairs Spc	4/20/2015	F	109999.3	25959.8348	0.143	Reg	N	Special Purpose	0620		1080	1000	
A	00022639	Supervisory Public Affairs Spc	4/20/2015	F	109999.3	25959.8348	0.715	Reg	N	Local	0100		1080	1080	
A	00022756	Accounts Payable Specialis	12/30/1982	F	109016	25727.776	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00022756	Accounts Payable Specialis	12/30/1982	F	109016	25727.776	0.837	Reg	N	Local	0100		120F	120F	
A	00022773	Program Manager	1/11/2016	F	95651.52	22573.75872	1	Reg	N	Local	0100		4820	4820	
A	00022913	Supervisory Manpower Developme	5/23/2016	F	109999.86	25959.96696	0.5	Reg	N	Local	0100		4810	4810	
A	00022913	Supervisory Manpower Developme	5/23/2016	F	109999.86	25959.96696	0.5	Reg	N	Local	0100		4820	4820	
A	00022999	Support Services Specialist	1/8/2018	F	66292	15644.912	0.142	Reg	N	Special Purpose	0611		1070	1070	
A	00022999	Support Services Specialist	1/8/2018	F	66292	15644.912	0.143	Reg	N	Special Purpose	0620		1070	1000	
A	00022999	Support Services Specialist	1/8/2018	F	66292	15644.912	0.715	Reg	N	Local	0100		1070	1070	
A	00023035	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		2400	2400	
A	00023063	SPECIAL ASSISTANT	4/13/2015	F	96914	22871.704	1	Reg	Y	Local	0100		4250	4000	
A	00023080	Clerical Assistant	6/26/1990	F	56096	13238.656	1	Reg	N	Special Purpose	0611		3400	3400	
A	00023143	Workforce Development Spec.	8/8/2016	F	62640	14783.04	1	Reg	N	Federal Grants	8200		4840	4000	
A	00023446	ACCOUNTANT	6/22/2020	F	95793	22607.148	0.163	Reg	N	Special Purpose	0611		120F	120F	

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Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments	
A	00023446	ACCOUNTANT	6/22/2020	F	95793	22607.148	0.837	Reg	N	Local	0100		120F	120F		
A	00023523	Support Services Specialist	5/3/1993	F	82148	19386.928	0.142	Reg	N	Special Purpose	0611		1070	1070		
A	00023523	Support Services Specialist	5/3/1993	F	82148	19386.928	0.143	Reg	N	Special Purpose	0620		1070	1000		
A	00023523	Support Services Specialist	5/3/1993	F	82148	19386.928	0.715	Reg	N	Local	0100		1070	1070		
A	00023585	Program Support Assistant (OA)	8/10/2015	F	53897	12719.692	1	Term	N	Federal Grants	8200		4600	4600		
A	00023607	Staff Assistant	9/22/2014	F	71770	16937.72	1	Term	N	Federal Grants	8200		4600	4000		
A	00023664	Support Services Assistant	12/10/2018	F	50607	11943.252	0.142	Reg	N	Special Purpose	0611		1070	1070		
A	00023664	Support Services Assistant	12/10/2018	F	50607	11943.252	0.143	Reg	N	Special Purpose	0620		1070	1000		
A	00023664	Support Services Assistant	12/10/2018	F	50607	11943.252	0.715	Reg	N	Local	0100		1070	1070		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.003	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.008	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.009	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.011	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.015	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.036	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.022	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.023	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.025	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.03	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.031	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.035	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.053	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.085	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.143	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.221	Reg	N	Federal Grants	8200		110F	100F		
A	00023874	Grants Management Specialist	(blank)	V	112341.5	26512.594	0.253	Reg	N	Federal Grants	8200		110F	100F		
A	00024101	Manpower Development Special.	1/12/2015	F	84361	19909.196	0.142	Reg	N	Special Purpose	0611		1090	1090		
A	00024101	Manpower Development Special.	1/12/2015	F	84361	19909.196	0.143	Reg	N	Special Purpose	0620		1090	1000		
A	00024101	Manpower Development Special.	1/12/2015	F	84361	19909.196	0.715	Reg	N	Local	0100		1090	1090		
A	00024198	Workers' Compensation Claims E	10/20/2003	F	109023	25729.428	1	Reg	N	Special Purpose	0611		3400	3400		
A	00024336	Unemploy. Comp. Claims Officer	9/23/2013	F	109999.92	25959.98112	1	Reg	N	Federal Grants	8200		2500	2500		
A	00024549	Qual. Control Coordinator (UI)	7/27/2015	F	87281	20598.316	1	Reg	N	Federal Grants	8200		2500	2500		
A	00024595	Management Analyst	(blank)	V	98176	23169.536	1	Reg	N	Special Purpose	0611		3400	3400		
A	00024638	Program Support Assistant (OA)	8/21/2017	F	53897	12719.692	1	Term	N	Federal Grants	8200		2200	2200		
A	00024643	Staff Assistant	8/12/2013	F	62068	14648.048	0.142	Reg	N	Special Purpose	0611		1080	1080		
A	00024643	Staff Assistant	8/12/2013	F	62068	14648.048	0.143	Reg	N	Special Purpose	0620		1080	1000		
A	00024643	Staff Assistant	8/12/2013	F	62068	14648.048	0.715	Reg	N	Local	0100		1080	1080		
A	00024682	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		2200	2200		
A	00024711	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		4600	4000		
A	00024716	UNEMPLOY COMP CLAIMS EXAMINER	2/17/2009	F	79935	18864.66	1	Term	N	Federal Grants	8200		2200	2200		

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00024796	MANPOWER DEVELOPMENT SPECIALIS	7/1/1974	F	88787	20953.732	1	Reg	N	Federal Grants	8200		4600	4600	
A	00024824	ACCOUNTANT	6/22/2020	F	93148	21982.928	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00024824	ACCOUNTANT	6/22/2020	F	93148	21982.928	0.837	Reg	N	Local	0100		120F	120F	
A	00024894	Investigator (Unemp Comp Clms)	4/13/2009	F	89690	21166.84	1	Reg	N	Federal Grants	8200		2500	2500	
A	00024898	Supervisory IT Specialist	4/7/2014	F	135988.75	32093.345	0.257	Reg	N	Local	0100		4810	4810	
A	00024898	Supervisory IT Specialist	4/7/2014	F	135988.75	32093.345	0.372	Reg	N	Federal Grants	8200		2100	2100	
A	00024898	Supervisory IT Specialist	4/7/2014	F	135988.75	32093.345	0.372	Reg	N	Federal Grants	8200		2200	2200	
A	00024963	INSURANCE EXAM WORKERS COMP	9/24/2012	F	75509	17820.124	1	Reg	N	Special Purpose	0611		3400	3400	
A	00025054	Investigator (Unemp Comp Clms)	7/22/1987	F	94506	22303.416	1	Reg	N	Federal Grants	8200		2500	2500	
A	00025116	Investigator (Unemp Comp Clms)	10/22/2012	F	98439	23231.604	1	Reg	N	Federal Grants	8200		2500	2500	
A	00025120	UNEMPLOY COMP CLAIMS EXAMINER	9/22/2014	F	79935	18864.66	1	Term	N	Federal Grants	8200		2200	2200	
A	00025157	Workforce Development Spec.	10/25/2021	F	71083	16775.588	1	Reg	N	Federal Grants	8200		4600	4600	
A	00025243	Program Analyst	5/5/2014	F	119276	28149.136	0.15	Term	N	Local	0100		4250	4000	
A	00025243	Program Analyst	5/5/2014	F	119276	28149.136	0.85	Term	N	Federal Grants	8200		4600	4000	
A	00025297	Workers' Compensation Claims E	4/20/1993	F	109023	25729.428	1	Reg	N	Special Purpose	0611		3400	3400	
A	00025357	Workforce Development Spec.	5/15/2017	F	95793	22607.148	1	Term	N	Local	0100		4260	4260	
A	00025417	Workers' Compensation Claims E	10/25/1982	F	109023	25729.428	1	Reg	N	Special Purpose	0611		3400	3400	
A	00025440	CLAIMS CLERK	2/5/1990	F	56096	13238.656	1	Reg	N	Special Purpose	0611		3400	3400	
A	00025506	Unemployment Call Center Repre	4/13/2020	F	37568	8866.048	1	Term	N	Federal Grants	8200		2200	2200	
A	00025622	MANPOWER DEVELOPMENT SPECIALIS	4/5/1982	F	82148	19386.928	1	Reg	N	Local	0100		4830	4830	
A	00025641	Legislative Affairs Officer	4/21/2015	F	123624	29175.264	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00025641	Legislative Affairs Officer	4/21/2015	F	123624	29175.264	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00025641	Legislative Affairs Officer	4/21/2015	F	123624	29175.264	0.715	Reg	N	Local	0100		1090	1090	
A	00025659	Supvy Workers Comp Claims Exam	7/23/1984	F	126784.28	29921.09008	1	Reg	N	Special Purpose	0611		3400	3400	
A	00025662	Workforce Development Spec.	(blank)	V	85209	20109.324	1	Reg	N	Federal Grants	8200		4600	4600	
A	00025737	UNEMPLOYMENT TAX EXAMINER	5/18/2015	F	79935	18864.66	1	Term	N	Federal Grants	8200		2100	2100	
A	00025818	Workers' Comp Claims Examiner	10/25/1982	F	84361	19909.196	1	Reg	N	Special Purpose	0611		3400	3400	
A	00025825	ACCOUNTANT	8/21/2017	F	62640	14783.04	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00025825	ACCOUNTANT	8/21/2017	F	62640	14783.04	0.837	Reg	N	Local	0100		120F	120F	
A	00025945	Program Manager	2/2/1993	F	132233	31206.988	1	Reg	N	Federal Grants	8200		4600	4600	
A	00025989	FINANCIAL MGR	4/3/2017	F	149496	35281.056	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00025989	FINANCIAL MGR	4/3/2017	F	149496	35281.056	0.837	Reg	N	Local	0100		110F	110F	
A	00026096	MANPOWER DEVELOPMENT SPECIALIS	7/9/1985	F	88787	20953.732	0.5	Reg	N	Federal Grants	8200		4600	4000	
A	00026096	MANPOWER DEVELOPMENT SPECIALIS	7/9/1985	F	88787	20953.732	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00026124	UC CLAIMS EXAMINER	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		2400	2400	
A	00026282	Clerical Assistant (OA)	1/19/2021	F	56595	13356.42	0.142	Reg	N	Special Purpose	0611		1088	1088	
A	00026282	Clerical Assistant (OA)	1/19/2021	F	56595	13356.42	0.143	Reg	N	Special Purpose	0620		1088	1000	
A	00026282	Clerical Assistant (OA)	1/19/2021	F	56595	13356.42	0.715	Reg	N	Local	0100		1088	1000	
A	00026295	BUDGET ANALYST	4/19/1993	F	109016	25727.776	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00026295	BUDGET ANALYST	4/19/1993	F	109016	25727.776	0.837	Reg	N	Local	0100		110F	110F	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00026672	Support Services Specialist	5/3/1993	F	88787	20953.732	0.142	Reg	N	Special Purpose	0611		1030	1030	
A	00026672	Support Services Specialist	5/3/1993	F	88787	20953.732	0.143	Reg	N	Special Purpose	0620		1030	1000	
A	00026672	Support Services Specialist	5/3/1993	F	88787	20953.732	0.715	Reg	N	Local	0100		1030	1030	
A	00026707	Workforce Development Spec.	1/9/2017	F	68118	16075.848	1	Term	N	Local	0100		4810	4810	
A	00026723	Program Analyst	3/1/2021	F	86574	20431.464	1	Term	N	Federal Grants	8200		2100	2100	
A	00026807	PROGRAM ANALYST (BILINGUAL)	6/12/2005	F	106377	25104.972	1	Reg	N	Special Purpose	0611		3500	3500	
A	00026989	Workforce Development Spec.	7/25/2016	F	84361	19909.196	1	Term	N	Federal Grants	8200		4600	4600	
A	00027051	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	57162	13490.232	1	Reg	N	Federal Grants	8200		2200	2200	
A	00027086	Staff Assistant	12/28/1992	F	82148	19386.928	1	Reg	N	Special Purpose	0611		3400	3400	
A	00027229	CLERICAL ASSISTANT(OA)	12/28/1994	F	56096	13238.656	1	Reg	N	Federal Grants	8200		2200	2200	
A	00027269	MANPOWER DEVELOPMENT SPECIALIS	10/21/1992	F	88787	20953.732	0.25	Reg	N	Federal Grants	8200		4600	4600	
A	00027269	MANPOWER DEVELOPMENT SPECIALIS	10/21/1992	F	88787	20953.732	0.75	Reg	N	Federal Grants	8200		4600	4600	
A	00027714	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		2200	2200	
A	00027777	UNEMPLOYMENT COMPENSATION CLAI	2/20/2005	F	79935	18864.66	0.999	Reg	N	Federal Grants	8200		2200	2200	
A	00028371	Apprenticeship & Training Rep	4/14/2008	F	106377	25104.972	1	Reg	N	Local	0100		4300	4300	
A	00028374	ADMIN LAW JUDGE	4/30/2007	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3500	3500	
A	00028375	Attorney Advisor	11/23/2020	F	121136	28588.096	1	Reg	N	Local	0100		3200	3200	
A	00028376	Workforce Development Spec.	6/7/2010	F	84361	19909.196	1	Reg	N	Federal Grants	8200		4600	4600	
A	00028378	Supervisory IT Specialist	8/17/2020	F	137700	32497.2	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00028378	Supervisory IT Specialist	8/17/2020	F	137700	32497.2	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00028378	Supervisory IT Specialist	8/17/2020	F	137700	32497.2	0.715	Reg	N	Local	0100		1040	1040	
A	00028379	Workers' Compensation Claims E	12/10/2007	F	106377	25104.972	1	Reg	N	Special Purpose	0611		3400	3400	
A	00028381	Supervisory IT Specialist	6/26/2017	F	103989.68	24541.56448	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00028381	Supervisory IT Specialist	6/26/2017	F	103989.68	24541.56448	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00028381	Supervisory IT Specialist	6/26/2017	F	103989.68	24541.56448	0.715	Reg	N	Local	0100		1040	1040	
A	00028384	Chief Information Officer	1/7/2008	F	183936.95	43409.1202	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00028384	Chief Information Officer	1/7/2008	F	183936.95	43409.1202	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00028384	Chief Information Officer	1/7/2008	F	183936.95	43409.1202	0.715	Reg	N	Local	0100		1040	1040	
A	00028385	Unemployment Call Center Rep.	(blank)	V	43118	10175.848	1	Reg	N	Federal Grants	8200		2100	2100	
A	00028387	INDUSTRIAL HYGIENIST	(blank)	V	68870	16253.32	0.1	Reg	N	Local	0100		3300	3300	
A	00028387	INDUSTRIAL HYGIENIST	(blank)	V	68870	16253.32	0.9	Reg	N	Federal Grants	8200		3300	3300	
A	00028388	ADMIN LAW JUDGE	1/12/2015	F	126049	29747.564	1	Reg	N	Special Purpose	0611		3500	3500	
A	00028394	Investigator Worker's Compensa	5/10/2021	F	57074	13469.464	1	Reg	N	Special Purpose	0611		3400	3400	
A	00028395	ADMIN LAW JUDGE	(blank)	V	105730	24952.28	1	Reg	N	Special Purpose	0611		3500	3500	
A	00028398	Program Support Assistant (OA)	12/16/2013	F	57187	13496.132	1	Reg	N	Special Purpose	0611		3400	3400	
A	00028399	Workers' Comp Claims Examiner	8/5/2019	F	53897	12719.692	1	Reg	N	Special Purpose	0611		3400	3400	
A	00028401	PARALEGAL SPECIALIST	11/12/2019	F	77649	18325.164	1	Reg	N	Special Purpose	0611		3500	3500	
A	00028403	Clerical Assistant (OA)	4/12/2021	F	47317	11166.812	0.1	Term	N	Local	0100		3300	3300	
A	00028403	Clerical Assistant (OA)	4/12/2021	F	47317	11166.812	0.9	Term	N	Federal Grants	8200		3300	3300	
A	00028404	UNEMPLOYMENT TAX EXAMINER	5/4/2015	F	71083	16775.588	1	Term	N	Federal Grants	8200		2100	2100	

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A	00028407	Workforce Development Spec.	1/13/2014	F	66292	15644.912	1	Reg	N	Local	0100		4810	4810	
A	00028408	Clerical Assistant (Office Aut	6/21/1984	F	62122	14660.792	1	Reg	N	Special Purpose	0611		3400	3400	
A	00032333	Workforce Development Spec.	9/24/2012	F	85209	20109.324	0.4	Reg	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00032333	Workforce Development Spec.	9/24/2012	F	85209	20109.324	0.6	Reg	N	Local	0100		5100	5100	
A	00032923	MANPOWER DEVELOPMENT SPECIALIS	7/16/1998	F	109023	25729.428	1	Reg	N	Local	0100		5100	5100	
A	00034029	Program Support Assistant (OA)	8/21/2017	F	53897	12719.692	1	Reg	N	Local	0100		3200	3200	
A	00034030	Administrative Law Judge	9/8/2014	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3500	3500	
A	00034031	IT Spec (Appsw/Sysanalysis)	10/15/2007	F	149496	35281.056	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00034031	IT Spec (Appsw/Sysanalysis)	10/15/2007	F	149496	35281.056	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00034031	IT Spec (Appsw/Sysanalysis)	10/15/2007	F	149496	35281.056	0.715	Reg	N	Local	0100		1040	1040	
A	00034037	Workforce Development Spec.	1/20/1987	F	84361	19909.196	1	Reg	N	Federal Grants	8200		4600	4600	
A	00034038	Manpower Development Spec	3/12/2001	F	103731	24480.516	1	Reg	N	Local	0100		3700	3700	
A	00034039	Unemployment Compensation Busi	(blank)	V	77649	18325.164	1	Reg	N	Federal Grants	8200		2100	2100	
A	00034041	Program Analyst	2/22/2016	F	95192	22465.312	0.142	Reg	N	Special Purpose	0611		7100	7100	
A	00034041	Program Analyst	2/22/2016	F	95192	22465.312	0.143	Reg	N	Special Purpose	0620		7100	7100	
A	00034041	Program Analyst	2/22/2016	F	95192	22465.312	0.715	Reg	N	Local	0100		7100	7100	
A	00034045	Program Support Assistant (OA)	5/24/2021	F	47611	11236.196	1	Term	N	Local	0100		4260	4260	
A	00034047	Program Analyst	7/6/2021	F	85209	20109.324	1	Reg	N	Local	0100		3200	3200	
A	00034053	Program Manager	9/22/2014	F	96009.54	22658.25144	1	Reg	N	Local	0100		3200	3200	
A	00036287	Workforce Development Spec.	6/26/2017	F	71083	16775.588	1	Reg	N	Local	0100		4820	4820	
A	00036298	Workforce Development Spec.	6/19/2017	F	57162	13490.232	1	Reg	N	Local	0100		4830	4830	
A	00036299	Workforce Development Speciali	(blank)	V	35128	8290.208	1	Temp	Y	Local	0100		4820	4820	
A	00036302	Workforce Development Spec.	3/1/2021	F	58988	13921.168	1	Term	N	Local	0100		4820	4820	
A	00036808	Workforce Dev. Special (DVOP)	2/11/2013	F	88787	20953.732	1	Term	N	Federal Grants	8200		4530	4530	
A	00037251	Program Manager	12/12/2005	F	91451.98	21582.66728	1	Reg	N	Federal Grants	8200		4600	4000	
A	00037257	Workforce Development Spec.	3/16/2020	F	77722	18342.392	1	Reg	N	Federal Grants	8200		4900	4900	
A	00037260	Program Analyst	3/15/2021	F	90501	21358.236	0.25	Term	N	Local	0100		4300	4300	
A	00037260	Program Analyst	3/15/2021	F	90501	21358.236	0.75	Term	N	Federal Grants	8200		4900	4900	
A	00037301	Workforce Development Speciali	6/22/2009	F	79935	18864.66	1	Term	N	Federal Grants	8200		4600	4600	
A	00037660	Staff Assistant	8/22/2016	F	68870	16253.32	0.4	Term	N	Intra-District	0700	FSETCC	5200	5200	Not in the BFA
A	00037660	Staff Assistant	8/22/2016	F	68870	16253.32	0.6	Term	N	Local	0100		5200	5200	
A	00037661	Workforce Development Spec.	12/12/2016	F	64466.01	15213.97836	1	Reg	N	Local	0100		4830	4830	
A	00038412	Workforce Development Spec.	3/31/2014	F	79935	18864.66	1	Term	N	Federal Grants	8200		4600	4000	
A	00038415	Manpower Development Spec	3/31/2008	F	99323	23440.228	1	Reg	N	Local	0100		5200	5200	
A	00038416	Program Manager	11/8/2021	F	95652	22573.872	1	Reg	N	Local	0100		5100	5100	
A	00038417	Chief of Staff	(blank)	V	162584	38369.824	1	Reg	N	Local	0100		5100	5100	
A	00038418	Workforce Development Spec.	1/8/2007	F	101085	23856.06	0.4	Reg	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00038418	Workforce Development Spec.	1/8/2007	F	101085	23856.06	0.6	Reg	N	Local	0100		5100	5100	
A	00038419	Staff Assistant	9/19/2016	F	71770	16937.72	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00038419	Staff Assistant	9/19/2016	F	71770	16937.72	0.6	Term	N	Local	0100		5100	5100	

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A	00038872	Wage & Hour Comp Spec (Biling)	4/30/2007	F	98439	23231.604	1	Reg	N	Local	0100		3200	3200	
A	00038974	Program Manager	8/2/2021	F	119032.98	28091.78328	1	Reg	N	Federal Grants	8200		4600	4000	
A	00038998	Program Manager	5/23/2011	F	96009.54	22658.25144	0.5	Reg	N	Local	0100		7200	4500	
A	00038998	Program Manager	5/23/2011	F	96009.54	22658.25144	0.5	Reg	N	Federal Grants	8200		7200	7000	
A	00038999	Workforce Development Spec.	10/17/2011	F	68118	16075.848	1	Reg	N	Local	0100		4810	4810	
A	00039345	Deputy Director for Workforce	6/20/2011	F	167717.09	39581.23324	0.3	Reg	N	Local	0100		5200	5200	
A	00039345	Deputy Director for Workforce	6/20/2011	F	167717.09	39581.23324	0.7	Reg	N	Local	0100		5100	5100	
A	00039390	Workforce Development Spec.	8/6/2007	F	93147	21982.692	1	Reg	N	Local	0100		5100	5100	
A	00040005	MANPOWER DEVELOPMENT SPECIALIS	10/30/2006	F	88787	20953.732	1	Reg	N	Local	0100		4810	4810	
A	00040462	Supervisory Manpower Developme	8/3/2020	F	109999.86	25959.96696	0.3	Reg	N	Local	0100		4300	4300	
A	00040462	Supervisory Manpower Developme	8/3/2020	F	109999.86	25959.96696	0.3	Reg	N	Federal Grants	8200		4300	4000	
A	00040462	Supervisory Manpower Developme	8/3/2020	F	109999.86	25959.96696	0.4	Reg	N	Local	0100		4300	4300	
A	00040465	Program Support Assistant (OA)	9/16/2019	F	52252	12331.472	1	Term	N	Federal Grants	8200		4600	4600	
A	00041009	Workforce Development Spec.	7/5/2016	F	75509	17820.124	1	Reg	N	Local	0100		4810	4810	
A	00041013	Workforce Development Spec.	10/3/2005	F	87855	20733.78	0.2	Reg	N	Federal Grants	8200		4600	4600	
A	00041013	Workforce Development Spec.	10/3/2005	F	87855	20733.78	0.3	Reg	N	Federal Grants	8200		4600	4600	
A	00041013	Workforce Development Spec.	10/3/2005	F	87855	20733.78	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00041062	Deputy Chief of Staff	(blank)	V	146519	34578.484	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00041062	Deputy Chief of Staff	(blank)	V	146519	34578.484	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00041062	Deputy Chief of Staff	(blank)	V	146519	34578.484	0.715	Reg	N	Local	0100		1090	1090	
A	00041063	Program Manager	(blank)	V	99810	23555.16	1	Reg	N	Federal Grants	8200		4600	4000	
A	00041271	Workforce Development Spec.	6/2/2014	F	66292	15644.912	1	Reg	N	Federal Grants	8200		4840	4000	
A	00041296	Program Analyst	6/1/2015	F	82465	19461.74	1	Reg	N	Local	0100		4820	4820	
A	00041299	UNEMPLOYMENT COMPENSATION CLAI	10/1/1994	F	82148	19386.928	1	Reg	N	Federal Grants	8200		2200	2200	
A	00041741	SUPERVISORY ATTORNEY ADVISOR	12/7/1998	F	196937.12	46477.16032	0.163	Reg	N	Special Purpose	0611		1060	1060	
A	00041741	SUPERVISORY ATTORNEY ADVISOR	12/7/1998	F	196937.12	46477.16032	0.837	Reg	N	Federal Grants	8200		1060	4000	
A	00041742	Trial Attorney	9/8/2014	F	121136	28588.096	0.163	Reg	N	Special Purpose	0611		1060	1060	
A	00041742	Trial Attorney	9/8/2014	F	121136	28588.096	0.837	Reg	N	Federal Grants	8200		1060	4000	
A	00041802	Staff Assistant	12/12/1983	F	70818	16713.048	0.163	Reg	N	Special Purpose	0611		1060	1060	
A	00041802	Staff Assistant	12/12/1983	F	70818	16713.048	0.837	Reg	N	Federal Grants	8200		1060	4000	
A	00042433	Deputy General Counsel	3/30/2009	F	148961.82	35154.98952	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00042433	Deputy General Counsel	3/30/2009	F	148961.82	35154.98952	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00042433	Deputy General Counsel	3/30/2009	F	148961.82	35154.98952	0.715	Reg	N	Local	0100		1090	1090	
A	00042675	Staff Assistant	(blank)	V	57162	13490.232	1	Reg	N	Special Purpose	0611		3600	3600	
A	00042678	Adjudication Specialist	4/6/2020	F	82465	19461.74	1	Term	N	Federal Grants	8200		2200	2200	
A	00042679	Unemploy. Comp. Claims Exam.	4/22/2013	F	50625	11947.5	1	Term	N	Federal Grants	8200		2200	2200	
A	00042680	UNEMPLOYMENT COMPENSATION CLAI	2/21/2017	F	60814	14352.104	1	Term	N	Federal Grants	8200		2200	2200	
A	00042681	Clerical Assistant (OA)	10/13/2020	F	43910	10362.76	1	Term	N	Federal Grants	8200		2200	2200	
A	00042684	UNEMPLOYMENT TAX EXAMINER	12/26/2006	F	84361	19909.196	1	Reg	N	Federal Grants	8200		2100	2100	
A	00042726	Supvy Unemp Comp Claims Exam.	6/12/2007	F	98659	23283.524	1	Reg	N	Federal Grants	8200		2400	2400	

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Sum of FTE x Dist %		23.60%														
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments	
A	00042728	Program Analyst	11/23/2020	F	84873	20030.028	0.142	Term	N	Special Purpose	0611		7100	7100		
A	00042728	Program Analyst	11/23/2020	F	84873	20030.028	0.143	Term	N	Special Purpose	0620		7100	7100		
A	00042728	Program Analyst	11/23/2020	F	84873	20030.028	0.715	Term	N	Local	0100		7100	7100		
A	00042965	SPECIAL ASSISTANT	10/3/1983	F	115262	27201.832	1	Reg	N	Special Purpose	0611		3500	3500		
A	00043116	UNEMPLOYMENT COMPENSATION CLAI	5/24/2021	F	71770	16937.72	1	Term	N	Federal Grants	8200		2200	2200		
A	00043148	UNEMPLOYMENT COMPENSATION CLAI	6/8/2020	F	73296	17297.856	1	Term	N	Federal Grants	8200		2200	2200		
A	00043155	Staff Assistant	12/9/2019	F	60814	14352.104	1	Reg	N	Special Purpose	0611		3500	3500		
A	00043470	Staff Assistant	2/5/2007	F	68118	16075.848	1	Reg	N	Special Purpose	0611		3600	3600		
A	00043472	Program Support Assistant	7/25/2005	F	58832	13884.352	1	Reg	N	Special Purpose	0611		3500	3500		
A	00043614	INFORMATION TECHNOLOGY SPEC.	2/21/2017	F	87281	20598.316	0.142	Reg	N	Special Purpose	0611		1040	1040		
A	00043614	INFORMATION TECHNOLOGY SPEC.	2/21/2017	F	87281	20598.316	0.143	Reg	N	Special Purpose	0620		1040	1000		
A	00043614	INFORMATION TECHNOLOGY SPEC.	2/21/2017	F	87281	20598.316	0.715	Reg	N	Local	0100		1040	1040		
A	00043928	Clerical Assistant	9/19/2016	F	53897	12719.692	0.142	Term	N	Special Purpose	0611		1040	1040		
A	00043928	Clerical Assistant	9/19/2016	F	53897	12719.692	0.143	Term	N	Special Purpose	0620		1040	1000		
A	00043928	Clerical Assistant	9/19/2016	F	53897	12719.692	0.715	Term	N	Local	0100		1040	1040		
A	00043930	INFORMATION TECHNOLOGY SPECIAL	11/13/2018	F	85209	20109.324	0.142	Term	N	Special Purpose	0611		1040	1040		
A	00043930	INFORMATION TECHNOLOGY SPECIAL	11/13/2018	F	85209	20109.324	0.143	Term	N	Special Purpose	0620		1040	1000		
A	00043930	INFORMATION TECHNOLOGY SPECIAL	11/13/2018	F	85209	20109.324	0.715	Term	N	Local	0100		1040	1040		
A	00044138	UNEMPLOYMENT TAX EXAMINER	7/25/2005	F	88787	20953.732	1	Reg	N	Federal Grants	8200		2100	2100		
A	00044140	Program Manager	8/3/2020	F	96009	22658.124	1	Reg	N	Federal Grants	8200		2200	2200		
A	00044143	UNEMPLOYMENT COMPENSATION CLAI	7/19/2021	F	73296	17297.856	1	Term	N	Federal Grants	8200		2400	2400		
A	00044144	Unemploy Comp Claims Exam	12/12/2005	F	62122	14660.792	1	Reg	N	Federal Grants	8200		2200	2200		
A	00044875	PGM ANALYST	1/25/1993	F	126508	29855.888	0.66	Reg	N	Federal Grants	8200		4900	4900		
A	00044875	PGM ANALYST	1/25/1993	F	126508	29855.888	0.34	Reg	N	Federal Grants	8200		4900	4900		
A	00044876	Staff Assistant	(blank)	V	57162	13490.232	0.142	Reg	N	Special Purpose	0611		1040	1040		
A	00044876	Staff Assistant	(blank)	V	57162	13490.232	0.143	Reg	N	Special Purpose	0620		1040	1000		
A	00044876	Staff Assistant	(blank)	V	57162	13490.232	0.715	Reg	N	Local	0100		1040	1040		
A	00044881	Staff Assistant	3/9/2015	F	58739	13862.404	0.142	Term	N	Special Purpose	0611		1040	1040		
A	00044881	Staff Assistant	3/9/2015	F	58739	13862.404	0.143	Term	N	Special Purpose	0620		1040	1000		
A	00044881	Staff Assistant	3/9/2015	F	58739	13862.404	0.715	Term	N	Local	0100		1040	1040		
A	00044882	Program Manager	10/16/2017	F	95651.88	22573.84368	0.4	Reg	N	Intra-District	0700	FSETSY	4820	4820	Not in the BFA	
A	00044882	Program Manager	10/16/2017	F	95651.88	22573.84368	0.6	Reg	N	Local	0100		4820	4820		
A	00044883	Supervisory IT Specialist	11/24/2008	F	124235.55	29319.5898	0.142	Reg	N	Special Purpose	0611		1040	1040		
A	00044883	Supervisory IT Specialist	11/24/2008	F	124235.55	29319.5898	0.143	Reg	N	Special Purpose	0620		1040	1000		
A	00044883	Supervisory IT Specialist	11/24/2008	F	124235.55	29319.5898	0.715	Reg	N	Local	0100		1040	1040		
A	00044886	Program Analyst	3/6/2017	F	99323	23440.228	1	Reg	N	Special Purpose	0611		3400	3400		
A	00044892	Admin. Law/Appeals Judge	6/16/2014	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3600	3600		
A	00044893	Attorney Advisor	(blank)	V	106884	25224.624	1	Reg	N	Special Purpose	0611		3400	3400		
A	00044895	Staff Assistant	3/18/2019	F	82465	19461.74	1	Reg	N	Special Purpose	0611		3600	3600		
A	00044896	ADMIN LAW JUDGE	4/20/2015	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3600	3600		

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Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00044897	Workforce Dev. Spec. (Bil.)	6/22/2009	F	84361	19909.196	0.3	Reg	N	Federal Grants	8200		4600	4000	
A	00044897	Workforce Dev. Spec. (Bil.)	6/22/2009	F	84361	19909.196	0.7	Reg	N	Federal Grants	8200		4600	4600	
A	00044898	Admin. Law/Appeals Judge	(blank)	V	105730	24952.28	1	Reg	N	Special Purpose	0611		3600	3600	
A	00044901	Supvy Manpower Develop Spec	10/20/2014	F	118184.03	27891.43108	1	Reg	N	Local	0100		3700	3700	
A	00046186	Auditor	6/10/2019	F	96914	22871.704	0.5	Reg	N	Federal Grants	8200		4200	4810	
A	00046186	Auditor	6/10/2019	F	96914	22871.704	0.5	Reg	N	Federal Grants	8200		4200	4200	
A	00046394	Workforce Development Speciali	(blank)	V	52080	12290.88	1	Reg	N	Local	0100		5100	5100	
A	00046398	Program Manager	3/10/2014	F	107864.05	25455.9158	0.142	Reg	N	Special Purpose	0611		7100	7100	
A	00046398	Program Manager	3/10/2014	F	107864.05	25455.9158	0.143	Reg	N	Special Purpose	0620		7100	7100	
A	00046398	Program Manager	3/10/2014	F	107864.05	25455.9158	0.715	Reg	N	Local	0100		7100	7100	
A	00046448	CLERICAL ASSISTANT(OA)	7/14/2004	F	56096	13238.656	1	Term	N	Federal Grants	8200		2100	2100	
A	00046521	SUPERVISORY UNEMPLOYMENT TAX E	3/11/2013	F	95651.52	22573.75872	1	Reg	N	Federal Grants	8200		2100	2100	
A	00046522	UNEMPLOYMENT TAX EXAMINER	7/6/1998	F	73296	17297.856	1	Term	N	Federal Grants	8200		2100	2100	
A	00046523	Clerical Assistant	8/24/2015	F	46596	10996.656	1	Term	N	Federal Grants	8200		2100	2100	
A	00046524	UNEMPLOYMENT TAX EXAMINER	5/26/2009	F	79935	18864.66	1	Reg	N	Federal Grants	8200		2100	2100	
A	00046586	PGM ANALYST	6/1/1982	F	126508	29855.888	1	Reg	N	Local	0100		3700	3700	
A	00046626	Workforce Development Spec.	10/5/2015	F	79935	18864.66	1	Reg	N	Local	0100		5100	5100	
A	00046763	Program Analyst	1/23/2006	F	109023	25729.428	0.5	Reg	N	Local	0100		7200	7000	
A	00046763	Program Analyst	1/23/2006	F	109023	25729.428	0.5	Reg	N	Federal Grants	8200		2100	2100	
A	00047303	Unemployment Call Center Repre	2/11/2013	F	53745	12683.82	1	Reg	N	Federal Grants	8200		2200	2200	
A	00047304	Adjudication Specialist	1/4/2021	F	80057	18893.452	1	Term	N	Federal Grants	8200		2200	2200	
A	00047305	Adjudication Specialist	5/11/2020	F	87281	20598.316	1	Term	N	Federal Grants	8200		2200	2200	
A	00047306	Program Support Specialist	(blank)	V	57162	13490.232	1	Temp	Y	Special Purpose	0618		3200	3200	Not Funded in the BFA
A	00047363	UNEMPLOYMENT TAX EXAMINER	8/18/2008	F	68118	16075.848	1	Reg	N	Federal Grants	8200		2100	2100	
A	00047364	UNEMPLOYMENT TAX EXAMINER	7/7/2008	F	88787	20953.732	1	Reg	N	Federal Grants	8200		2100	2100	
A	00047365	Wage & Hour Compliance Spec	11/30/2015	F	64466	15213.976	0.1	Reg	N	Local	0100		3300	3300	
A	00047365	Wage & Hour Compliance Spec	11/30/2015	F	64466	15213.976	0.9	Reg	N	Federal Grants	8200		3300	3300	
A	00047366	UNEMPLOYMENT TAX EXAMINER	(blank)	V	57162	13490.232	1	Reg	N	Federal Grants	8200		2100	2100	
A	00047367	Program Analyst	(blank)	V	77649	18325.164	1	Reg	N	Capital	0304	UIM02C	2200	2200	Not in the BFA-Estimated Project End in FY22
A	00047373	Unemploy Comp Claims Exam	2/22/2016	F	50607	11943.252	1	Term	N	Federal Grants	8200		2400	2400	
A	00047915	Program Support Specialist	3/7/2016	F	58988	13921.168	1	Reg	N	Local	0100		3700	3700	
A	00047931	HEARING APPEALS EXAMINER	11/22/2021	F	99323	23440.228	1	Term	N	Federal Grants	8200		2200	2200	
A	00047932	Unemploy Comp Claims Exam	6/15/2020	F	57187	13496.132	1	Term	N	Federal Grants	8200		2200	2200	
A	00048756	Unemploy Comp Claims Exam	1/12/2015	F	53897	12719.692	1	Term	N	Federal Grants	8200		2400	2400	
A	00048758	Chief Administrative Law Judge	7/7/2008	F	142378.92	33601.42512	1	Reg	N	Special Purpose	0611		3600	3600	
A	00048759	ADMIN LAW JUDGE	2/22/1993	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3500	3500	
A	00048794	UNEMPLOYMENT COMPENSATION CLAI	8/10/2015	F	57162	13490.232	1	Term	N	Federal Grants	8200		2200	2200	
A	00051459	Unemploy Comp Claims Exam	6/27/2016	F	53897	12719.692	1	Term	N	Federal Grants	8200		2200	2200	
A	00051460	UNEMPLOYMENT COMPENSATION CLAI	11/28/2016	F	64466	15213.976	1	Term	N	Federal Grants	8200		2400	2400	

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Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00051461	Unemploy Comp Claims Exam	10/15/2019	F	52252	12331.472	1	Term	N	Federal Grants	8200		2200	2200	
A	00051462	Unemploy Comp Claims Exam	(blank)	V	47317	11166.812	1	Reg	N	Federal Grants	8200		2200	2200	
A	00051463	Supv Unemp Comp Claims Exam	(blank)	V	114782	27088.552	1	Reg	N	Federal Grants	8200		2200	2200	
A	00051464	Unemployment Comp Claims Exam	11/9/2020	F	62122	14660.792	1	Term	N	Federal Grants	8200		2400	2400	
A	00051465	UNEMPLOYMENT COMPENSATION CLAI	6/21/2021	F	57162	13490.232	1	Term	N	Federal Grants	8200		2200	2200	
A	00051466	Unemploy Comp Claims Exam	1/22/2008	F	60477	14272.572	0.999	Reg	N	Federal Grants	8200		2200	2200	
A	00051467	Unemployment Call Center Rep.	4/20/2020	F	56595	13356.42	1	Term	N	Federal Grants	8200		2100	2100	
A	00051471	Supvy Unemp Comp Claims Exam.	8/6/2007	F	113052.94	26680.49384	0.1	Reg	N	Federal Grants	8200		4600	4600	
A	00051471	Supvy Unemp Comp Claims Exam.	8/6/2007	F	113052.94	26680.49384	0.9	Reg	N	Federal Grants	8200		2200	2200	
A	00051472	Unemploy Comp Claims Exam	6/7/2021	F	47317	11166.812	1	Term	N	Federal Grants	8200		2200	2200	
A	00051473	UNEMPLOYMENT COMPENSATION CLAI	4/20/2015	F	55542	13107.912	1	Term	N	Federal Grants	8200		2200	2200	
A	00051475	Investigator (Unemp Comp Clms)	(blank)	V	77649	18325.164	1	Reg	N	Federal Grants	8200		2500	2500	
A	00051476	PARALEGAL SPECIALIST	10/25/2021	F	71083	16775.588	1	Reg	N	Special Purpose	0618		3200	3200	
A	00051482	Unemploy Comp Claims Exam	9/22/2014	F	55542	13107.912	1	Term	N	Federal Grants	8200		2200	2200	
A	00051483	UNEMPLOYMENT COMPENSATION CLAI	10/14/2008	F	66292	15644.912	1	Reg	N	Federal Grants	8200		2200	2200	
A	00051484	UNEMPLOYMENT COMPENSATION CLAI	3/30/2009	F	64466	15213.976	1	Term	N	Federal Grants	8200		2200	2200	
A	00051485	Workforce Development Spec.	(blank)	V	85209	20109.324	1	Reg	N	Federal Grants	8200		4600	4600	
A	00051486	Staff Assistant	6/8/2020	F	71770	16937.72	1	Term	N	Federal Grants	8200		2200	2200	
A	00051487	UNEMPLOY COMP CLAIMS EXAMINER	(blank)	V	68870	16253.32	1	Reg	N	Federal Grants	8200		2200	2200	
A	00063214	Chief of Benefits	(blank)	V	132000	31152	0.5	Reg	N	Federal Grants	8200		2200	2200	
A	00063214	Chief of Benefits	(blank)	V	132000	31152	0.5	Reg	N	Federal Grants	8200		2200	2200	
A	00063262	UNEMPLOYMENT TAX EXAMINER	9/8/2015	F	66292	15644.912	1	Term	N	Federal Grants	8200		2100	2100	
A	00063264	Workforce Dev Spec. (1st Sourc	4/13/2020	F	60814	14352.104	1	Term	N	Federal Grants	8200		4600	4000	
A	00063269	UNEMPLOYMENT TAX EXAMINER	8/31/2020	F	58988	13921.168	1	Term	N	Federal Grants	8200		2100	2100	
A	00063270	UNEMPLOYMENT TAX EXAMINER	1/6/1997	F	88787	20953.732	1	Reg	N	Federal Grants	8200		2100	2100	
A	00063283	SUPVY UNEMPLOYMENT TAX EXAMINE	10/17/2005	F	112179.82	26474.43752	1	Reg	N	Federal Grants	8200		2100	2100	
A	00067587	Unemployment Call Center Rep.	12/7/2020	F	53897	12719.692	1	Term	N	Federal Grants	8200		2200	2200	
A	00067588	Workforce Development Speciali	(blank)	V	38538	9094.968	1	Reg	N	Federal Grants	8200		4600	4600	
A	00067589	Unemploy Comp Claims Exam	(blank)	V	47317	11166.812	1	Reg	N	Federal Grants	8200		2200	2200	
A	00067593	UNEMPLOYMENT COMPENSATION CLAI	4/27/2009	F	66292	15644.912	0.999	Reg	N	Federal Grants	8200		2200	2200	
A	00067594	Unemploy Comp Claims Exam	3/16/2020	F	48962	11555.032	1	Term	N	Federal Grants	8200		2400	2400	
A	00070846	Staff Assistant	5/29/2018	F	62640	14783.04	1	Term	N	Federal Grants	8200		7300	7000	
A	00070848	Workforce Development Spec.	4/21/2014	F	85209	20109.324	1	Reg	N	Local	0100		5100	5100	
A	00073470	Human Resources Specialist	10/25/2021	F	84873	20030.028	0.163	Reg	N	Special Purpose	0611		1010	1010	
A	00073470	Human Resources Specialist	10/25/2021	F	84873	20030.028	0.837	Reg	N	Federal Grants	8200		1010	4000	
A	00073471	Human Resources Specialist	5/5/2014	F	98059	23141.924	0.163	Reg	N	Special Purpose	0611		1010	1010	
A	00073471	Human Resources Specialist	5/5/2014	F	98059	23141.924	0.837	Reg	N	Federal Grants	8200		1010	4000	
A	00073475	Program Analyst	4/18/2016	F	95192	22465.312	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00073475	Program Analyst	4/18/2016	F	95192	22465.312	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00073475	Program Analyst	4/18/2016	F	95192	22465.312	0.715	Reg	N	Local	0100		1090	1090	

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A	00073476	Auditor	9/28/2020	F	89690	21166.84	0.3	Reg	N	Local	0100		4200	4200	
A	00073476	Auditor	9/28/2020	F	89690	21166.84	0.3	Reg	N	Federal Grants	8200		4200	4810	
A	00073476	Auditor	9/28/2020	F	89690	21166.84	0.4	Reg	N	Federal Grants	8200		4200	4200	
A	00073478	Program Analyst	1/14/2013	F	101085	23856.06	0.25	Term	N	Federal Grants	8200		4600	4600	
A	00073478	Program Analyst	1/14/2013	F	101085	23856.06	0.75	Term	N	Federal Grants	8200		4600	4000	
A	00075067	Support Services Assistant	3/11/2013	F	55542	13107.912	0.142	Reg	N	Special Purpose	0611		1088	1088	
A	00075067	Support Services Assistant	3/11/2013	F	55542	13107.912	0.143	Reg	N	Special Purpose	0620		1088	1000	
A	00075067	Support Services Assistant	3/11/2013	F	55542	13107.912	0.715	Reg	N	Local	0100		1088	1000	
A	00075068	Staff Assistant	1/13/2003	F	62068	14648.048	0.142	Reg	N	Special Purpose	0611		1088	1088	
A	00075068	Staff Assistant	1/13/2003	F	62068	14648.048	0.143	Reg	N	Special Purpose	0620		1088	1000	
A	00075068	Staff Assistant	1/13/2003	F	62068	14648.048	0.715	Reg	N	Local	0100		1088	1000	
A	00075069	Staff Assistant	1/31/2022	F	62751	14809.236	0.142	Reg	N	Special Purpose	0611		1088	1088	
A	00075069	Staff Assistant	1/31/2022	F	62751	14809.236	0.143	Reg	N	Special Purpose	0620		1088	1000	
A	00075069	Staff Assistant	1/31/2022	F	62751	14809.236	0.715	Reg	N	Local	0100		1088	1000	
A	00075070	Program Support Assistant (OA)	1/9/2017	F	49107.9	11589.4644	0.142	Reg	N	Special Purpose	0611		1088	1088	
A	00075070	Program Support Assistant (OA)	1/9/2017	F	49107.9	11589.4644	0.143	Reg	N	Special Purpose	0620		1088	1000	
A	00075070	Program Support Assistant (OA)	1/9/2017	F	49107.9	11589.4644	0.715	Reg	N	Local	0100		1088	1000	
A	00075071	Economist	4/4/2016	F	64466	15213.976	1	Term	N	Federal Grants	8200		7300	7000	
A	00075192	Program Analyst	(blank)	V	85209	20109.324	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00075192	Program Analyst	(blank)	V	85209	20109.324	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00075192	Program Analyst	(blank)	V	85209	20109.324	0.715	Reg	N	Local	0100		1090	1090	
A	00075193	Investigator (Unemp Comp Clms)	3/25/2013	F	94506.06	22303.43016	1	Reg	N	Federal Grants	8200		2500	2500	
A	00075194	Program Analysis Officer	4/20/2015	F	109999.66	25959.91976	0.2	Reg	N	Federal Grants	8200		7300	7000	
A	00075194	Program Analysis Officer	4/20/2015	F	109999.66	25959.91976	0.4	Reg	N	Federal Grants	8200		7300	7000	
A	00075194	Program Analysis Officer	4/20/2015	F	109999.66	25959.91976	0.4	Reg	N	Federal Grants	8200		7300	7000	
A	00075195	Program Analyst	(blank)	V	77649	18325.164	0.142	Reg	N	Special Purpose	0611		1080	1080	
A	00075195	Program Analyst	(blank)	V	77649	18325.164	0.143	Reg	N	Special Purpose	0620		1080	1000	
A	00075195	Program Analyst	(blank)	V	77649	18325.164	0.715	Reg	N	Local	0100		1080	1080	
A	00075196	Supervisory Program Manager	2/10/2014	F	134308.87	31696.89332	0.333	Reg	N	Local	0100		4200	4200	
A	00075196	Supervisory Program Manager	2/10/2014	F	134308.87	31696.89332	0.333	Reg	N	Federal Grants	8200		4200	4810	
A	00075196	Supervisory Program Manager	2/10/2014	F	134308.87	31696.89332	0.334	Reg	N	Federal Grants	8200		4200	4200	
A	00075197	Program Analyst	7/8/2015	F	87855	20733.78	1	Reg	N	Federal Grants	8200		4840	4000	
A	00075201	Program Analyst	2/1/2001	F	92098	21735.128	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00075201	Program Analyst	2/1/2001	F	92098	21735.128	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00075201	Program Analyst	2/1/2001	F	92098	21735.128	0.715	Reg	N	Local	0100		1090	1090	
A	00077359	Auditor	5/2/2005	F	92098	21735.128	0.25	Reg	N	Local	0100		4200	4200	
A	00077359	Auditor	5/2/2005	F	92098	21735.128	0.5	Reg	N	Federal Grants	8200		4200	4810	
A	00077359	Auditor	5/2/2005	F	92098	21735.128	0.25	Reg	N	Federal Grants	8200		4600	4600	
A	00077360	Auditor	(blank)	V	77649	18325.164	0.125	Reg	N	Federal Grants	8200		4200	4810	
A	00077360	Auditor	(blank)	V	77649	18325.164	0.25	Reg	N	Local	0100		4200	4200	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00077360	Auditor	(blank)	V	77649	18325.164	0.25	Reg	N	Federal Grants	8200		4600	4600	
A	00077360	Auditor	(blank)	V	77649	18325.164	0.375	Reg	N	Federal Grants	8200		4200	4810	
A	00077779	Workforce Development Speciali	1/4/2021	F	43910	10362.76	1	Term	N	Federal Grants	8200		4600	4600	
A	00077781	Program Support Assistant (OA)	(blank)	V	47317	11166.812	1	Reg	N	Federal Grants	8200		2200	2200	
A	00077782	Unemploy Comp Claims Exam	5/15/2017	F	62122	14660.792	1	Term	N	Federal Grants	8200		2200	2200	
A	00077784	Program Support Assistant (OA)	(blank)	V	43118	10175.848	1	Reg	N	Local	0100		3200	3200	
A	00077785	Workforce Development Speciali	12/10/1984	F	71770	16937.72	0.3	Reg	N	Federal Grants	8200		4600	4600	
A	00077785	Workforce Development Speciali	12/10/1984	F	71770	16937.72	0.7	Reg	N	Federal Grants	8200		4600	4000	
A	00082549	Wage & Hour Compliance Spec	5/10/2021	F	62640	14783.04	1	Reg	N	Local	0100		3200	3200	
A	00082550	Wage & Hour Compliance Spec	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		3200	3200	
A	00082552	Supervisory Program Analyst	6/2/2014	F	120999.7	28555.9292	1	Reg	N	Local	0100		3200	3200	
A	00082553	Administrative Law Judge	2/2/2009	F	129435	30546.66	1	Reg	N	Special Purpose	0611		3500	3500	
A	00082555	Administrative Law Judge	12/15/2014	F	136208	32145.088	1	Reg	N	Special Purpose	0611		3500	3500	
A	00083192	Human Resources Specialist	9/17/2018	F	98059	23141.924	0.18	Reg	N	Local	0100		5200	5200	
A	00083192	Human Resources Specialist	9/17/2018	F	98059	23141.924	0.4	Reg	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00083192	Human Resources Specialist	9/17/2018	F	98059	23141.924	0.42	Reg	N	Local	0100		5100	5100	
A	00083443	Staff Assistant	(blank)	V	57162	13490.232	0.163	Reg	N	Special Purpose	0611		110F	110F	
A	00083443	Staff Assistant	(blank)	V	57162	13490.232	0.837	Reg	N	Local	0100		110F	110F	
A	00083536	Wage Hour Compliance Specialis	(blank)	V	43118	10175.848	1	Temp	Y	Special Purpose	0618		3200	3200	Not Funded in the BFA
A	00083537	Unemploy Comp Claims Exam	7/22/2019	F	55542	13107.912	1	Term	N	Federal Grants	8200		2200	2200	
A	00083539	Unemployment Call Center Rep.	(blank)	V	43118	10175.848	1	Reg	N	Federal Grants	8200		2100	2100	
A	00083541	UNEMPLOYMENT TAX EXAMINER	8/30/2021	F	58988	13921.168	1	Term	N	Federal Grants	8200		2100	2100	
A	00083542	UNEMPLOYMENT TAX EXAMINER	4/20/2020	F	57162	13490.232	1	Term	N	Federal Grants	8200		2100	2100	
A	00083543	UNEMPLOYMENT COMPENSATION CLAI	11/3/2014	F	88787	20953.732	1	Term	N	Federal Grants	8200		2400	2400	
A	00083544	UNEMPLOYMENT COMPENSATION CLAI	6/26/2017	F	64466	15213.976	1	Term	N	Federal Grants	8200		2200	2200	
A	00083652	Accounting Technician	10/12/2021	F	47321	11167.756	0.163	Reg	N	Special Purpose	0611		120F	120F	
A	00083652	Accounting Technician	10/12/2021	F	47321	11167.756	0.837	Reg	N	Local	0100		120F	120F	
A	00084771	Customer Service Supervisor	6/7/2010	F	95880	22627.68	1	Reg	N	Federal Grants	8200		2200	2200	
A	00084772	UNEMPLOYMENT COMPENSATION CLAI	5/18/2020	F	64466	15213.976	1	Term	N	Federal Grants	8200		2200	2200	
A	00084773	Compliance Officer	7/2/2012	F	166612.81	39320.62316	0.018	Reg	N	Federal Grants	8200		4200	4200	
A	00084773	Compliance Officer	7/2/2012	F	166612.81	39320.62316	0.034	Reg	N	Federal Grants	8200		4600	4600	
A	00084773	Compliance Officer	7/2/2012	F	166612.81	39320.62316	0.082	Reg	N	Federal Grants	8200		4200	4810	
A	00084773	Compliance Officer	7/2/2012	F	166612.81	39320.62316	0.091	Reg	N	Local	0100		2500	2500	
A	00084773	Compliance Officer	7/2/2012	F	166612.81	39320.62316	0.139	Reg	N	Local	0100		4200	4200	
A	00084773	Compliance Officer	7/2/2012	F	166612.81	39320.62316	0.636	Reg	N	Federal Grants	8200		2500	2500	
A	00084774	UNEMPLOYMENT COMPENSATION CLAI	7/15/2013	F	66292	15644.912	1	Term	N	Federal Grants	8200		2200	2200	
A	00084775	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	57162	13490.232	1	Reg	N	Federal Grants	8200		2200	2200	
A	00084776	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	57162	13490.232	1	Reg	N	Federal Grants	8200		2200	2200	
A	00084777	Assoc. Director, Unempl. Comp.	(blank)	V	146519	34578.484	1	Reg	N	Federal Grants	8200		2200	2200	
A	00084810	Program Manager	10/13/2020	F	83174.88	19629.27168	1	Reg	N	Local	0100		3200	3200	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00084811	Program Analyst	3/30/2009	F	85209	20109.324	1	Reg	N	Local	0100		3700	3700	
A	00084812	Manpower Development Spec	1/29/2015	F	98439	23231.604	1	Reg	N	Local	0100		3700	3700	
A	00084813	PGM ANALYST	4/6/2015	F	98439	23231.604	1	Reg	N	Local	0100		3700	3700	
A	00084814	Workforce Development Spec.	9/8/2014	F	103731	24480.516	1	Term	N	Federal Grants	8200		4600	4600	
A	00084815	Workforce Development Spec.	10/6/2014	F	98439	23231.604	1	Term	N	Federal Grants	8200		7200	7000	
A	00084816	Workforce Development Spec.	9/4/2018	F	85209	20109.324	1	Term	N	Federal Grants	8200		7200	4300	
A	00084840	UNEMPLOYMENT TAX EXAMINER	1/3/2012	F	66292	15644.912	1	Reg	N	Federal Grants	8200		2100	2100	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.003	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.008	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.009	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.011	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.015	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.036	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.022	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.023	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.025	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.03	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.031	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.035	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.053	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.085	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.143	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.221	Reg	N	Federal Grants	8200		110F	100F	
A	00085115	Grants Financial Specialist	7/6/2020	F	82151	19387.636	0.253	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.003	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.008	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.009	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.011	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.015	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.036	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.022	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.023	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.025	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.03	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.031	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.035	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.053	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.085	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.143	Reg	N	Federal Grants	8200		110F	100F	
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.221	Reg	N	Federal Grants	8200		110F	100F	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00085116	Grants Financial Specialist	12/10/2018	F	84365	19910.14	0.253	Reg	N	Federal Grants	8200		110F	100F	
A	00085661	Unemploy Comp Claims Exam	8/10/2015	F	53897	12719.692	1	Term	N	Federal Grants	8200		2200	2200	
A	00085662	Staff Assistant	(blank)	V	62751	14809.236	1	Reg	N	Federal Grants	8200		2400	2400	
A	00086086	Workforce Development Spec.	8/30/2021	F	62640	14783.04	0.34	Term	N	Federal Grants	8200		4600	4600	
A	00086086	Workforce Development Spec.	8/30/2021	F	62640	14783.04	0.66	Term	N	Federal Grants	8200		4600	4600	
A	00086087	Workforce Development Spec.	9/22/2014	F	79935	18864.66	1	Term	N	Federal Grants	8200		4600	4600	
A	00086088	Program Manager	(blank)	V	99810	23555.16	0.5	Reg	N	Federal Grants	8200		4600	4000	
A	00086088	Program Manager	(blank)	V	99810	23555.16	0.5	Reg	N	Federal Grants	8200		4600	4600	
A	00086090	Staff Assistant	7/5/2016	F	87281	20598.316	1	Term	N	Federal Grants	8200		4600	4600	
A	00086091	Program Analyst	4/30/2018	F	109023	25729.428	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00086091	Program Analyst	4/30/2018	F	109023	25729.428	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00086091	Program Analyst	4/30/2018	F	109023	25729.428	0.715	Reg	N	Local	0100		1090	1090	
A	00086092	Program Manager	(blank)	V	114782	27088.552	1	Reg	N	Local	0100		7200	7000	
A	00086094	Program Analyst	4/1/2019	F	73296	17297.856	0.125	Term	N	Federal Grants	8200		4200	4810	
A	00086094	Program Analyst	4/1/2019	F	73296	17297.856	0.25	Term	N	Local	0100		4200	4200	
A	00086094	Program Analyst	4/1/2019	F	73296	17297.856	0.25	Term	N	Federal Grants	8200		4600	4600	
A	00086094	Program Analyst	4/1/2019	F	73296	17297.856	0.375	Term	N	Federal Grants	8200		4200	4810	
A	00086171	UNEMPLOYMENT TAX EXAMINER	9/22/2014	F	79935	18864.66	1	Reg	N	Federal Grants	8200		2100	2100	
A	00086172	UNEMPLOYMENT TAX EXAMINER	6/8/2020	F	73296	17297.856	1	Term	N	Federal Grants	8200		2100	2100	
A	00086173	UNEMPLOYMENT TAX EXAMINER	2/5/2018	F	71083	16775.588	1	Term	N	Federal Grants	8200		2100	2100	
A	00086175	UNEMPLOYMENT TAX EXAMINER	9/21/2015	F	82148	19386.928	1	Reg	N	Federal Grants	8200		2100	2100	
A	00086176	UNEMPLOYMENT TAX EXAMINER	10/5/2015	F	88787	20953.732	1	Reg	N	Federal Grants	8200		2100	2100	
A	00086177	UNEMPLOYMENT TAX EXAMINER	11/24/1997	F	79935	18864.66	1	Reg	N	Federal Grants	8200		2100	2100	
A	00086179	UNEMPLOYMENT TAX EXAMINER	11/16/2015	F	79935	18864.66	1	Term	N	Federal Grants	8200		2100	2100	
A	00086180	UNEMPLOYMENT TAX EXAMINER	10/5/2015	F	79935	18864.66	1	Term	N	Federal Grants	8200		2100	2100	
A	00086181	UNEMPLOYMENT TAX EXAMINER	5/18/2015	F	68870	16253.32	1	Term	N	Federal Grants	8200		2100	2100	
A	00086182	UNEMPLOYMENT TAX EXAMINER	9/21/2015	F	82148	19386.928	1	Reg	N	Federal Grants	8200		2100	2100	
A	00086183	Workforce Development Speciali	1/11/2016	F	82148	19386.928	1	Reg	N	Local	0100		7200	7000	
A	00086184	UNEMPLOYMENT TAX EXAMINER	8/10/2015	F	64050	15115.8	1	Term	N	Federal Grants	8200		2200	2200	
A	00086185	UNEMPLOYMENT TAX EXAMINER	4/13/2020	F	57162	13490.232	1	Term	N	Federal Grants	8200		2100	2100	
A	00086186	UNEMPLOYMENT TAX EXAMINER	8/3/2020	F	64466	15213.976	1	Term	N	Federal Grants	8200		2100	2100	
A	00086187	UNEMPLOYMENT TAX EXAMINER	9/22/2014	F	66292	15644.912	1	Reg	N	Federal Grants	8200		2100	2100	
A	00086189	UNEMPLOYMENT TAX EXAMINER	8/25/2014	F	58832	13884.352	1	Reg	N	Federal Grants	8200		2200	2200	
A	00086190	Program Support Assistant (OA)	(blank)	V	47317	11166.812	1	Reg	N	Federal Grants	8200		2100	2100	
A	00086191	Unemployment Call Center Rep.	5/24/2021	F	47317	11166.812	1	Term	N	Federal Grants	8200		2200	2200	
A	00086192	Unemployment Call Center Rep.	8/10/2015	F	55542	13107.912	1	Term	N	Federal Grants	8200		2200	2200	
A	00086193	UNEMPLOYMENT TAX EXAMINER	3/1/2021	F	48962	11555.032	1	Term	N	Federal Grants	8200		2100	2100	
A	00086194	Quality Assurance Specialist	5/4/2015	F	100926	23818.536	1	Reg	N	Federal Grants	8200		2500	2500	
A	00086195	UNEMPLOYMENT TAX EXAMINER	6/2/2014	F	75509	17820.124	1	Term	N	Federal Grants	8200		2100	2100	
A	00086196	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		4810	4810	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00086197	Workforce Development Spec.	7/6/2015	F	66292	15644.912	1	Reg	N	Local	0100		4810	4810	
A	00086198	Quality Assurance Specialist	12/27/2016	F	95192	22465.312	1	Reg	N	Federal Grants	8200		2500	2500	
A	00086199	Unemployment Tax Auditor	(blank)	V	77649	18325.164	1	Reg	N	Capital	0304	UIM02C	2200	2200	Not in the BFA-Estimated Project End in FY22
A	00086200	Unemployment Tax Auditor	(blank)	V	77649	18325.164	1	Reg	N	Capital	0304	UIM02C	2200	2200	Not in the BFA-Estimated Project End in FY22
A	00086245	INFORMATION TECHNOLOGY SPECIAL	9/8/2015	F	103793	24495.148	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00086245	INFORMATION TECHNOLOGY SPECIAL	9/8/2015	F	103793	24495.148	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00086245	INFORMATION TECHNOLOGY SPECIAL	9/8/2015	F	103793	24495.148	0.715	Reg	N	Local	0100		1040	1040	
A	00086246	INFORMATION TECHNOLOGY SPECIAL	6/12/2006	F	136208	32145.088	1	Reg	N	Federal Grant	8230		1040	1040	
A	00086247	INFORMATION TECHNOLOGY SPECIAL	12/23/2019	F	98059	23141.924	1	Reg	N	Local	0100		1040	1040	
A	00086248	INFORMATION TECHNOLOGY SPECIAL	8/24/2015	F	106660	25171.76	1	Reg	N	Local	0100		1040	1040	
A	00086249	INFORMATION TECHNOLOGY SPECIAL	1/23/2017	F	115262	27201.832	0.142	Reg	N	Special Purpose	0611		1040	1040	
A	00086249	INFORMATION TECHNOLOGY SPECIAL	1/23/2017	F	115262	27201.832	0.143	Reg	N	Special Purpose	0620		1040	1000	
A	00086249	INFORMATION TECHNOLOGY SPECIAL	1/23/2017	F	115262	27201.832	0.715	Reg	N	Local	0100		1040	1040	
A	00087369	Program Analyst	8/20/2018	F	93147	21982.692	1	Term	N	Local	0100		4820	4820	
A	00087370	Workforce Development Speciali	(blank)	V	68870	16253.32	1	Reg	N	Local	0100		4830	4830	
A	00087371	Workforce Development Speciali	10/19/2015	F	79935	18864.66	0.5	Reg	N	Local	0100		4810	4810	
A	00087371	Workforce Development Speciali	10/19/2015	F	79935	18864.66	0.5	Reg	N	Local	0100		4820	4820	
A	00087372	Workforce Development Speciali	3/11/2013	F	79935	18864.66	1	Reg	N	Local	0100		4810	4810	
A	00087373	Program Analyst	5/2/2005	F	98059	23141.924	1	Reg	N	Local	0100		4810	4810	
A	00087374	Workforce Development Speciali	3/6/2017	F	86574	20431.464	1	Term	N	Local	0100		4810	4810	
A	00087375	Workforce Development Speciali	8/19/2008	F	79935	18864.66	1	Reg	N	Local	0100		4810	4810	
A	00088524	Program Analyst	6/11/2018	F	106660	25171.76	1	Reg	N	Federal Grants	8200		2500	2500	
A	00088592	Workforce Development Spec.	11/28/2016	F	71770	16937.72	0.4	Reg	N	Intra-District	0700	FSETCC	5200	5200	Not in the BFA
A	00088592	Workforce Development Spec.	11/28/2016	F	71770	16937.72	0.6	Reg	N	Local	0100		5200	5200	
A	00088593	Staff Assistant	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5200	5200	
A	00090644	Program Manager	3/29/2021	F	102000	24072	0.142	Reg	N	Special Purpose	0611		1090	1090	
A	00090644	Program Manager	3/29/2021	F	102000	24072	0.143	Reg	N	Special Purpose	0620		1090	1000	
A	00090644	Program Manager	3/29/2021	F	102000	24072	0.715	Reg	N	Local	0100		1090	1090	
A	00090645	Program Analyst	3/16/2020	F	100926	23818.536	0.3	Reg	N	Local	0100		5200	5200	
A	00090645	Program Analyst	3/16/2020	F	100926	23818.536	0.7	Reg	N	Local	0100		5100	5100	
A	00090646	Program Analyst	4/26/2021	F	82465	19461.74	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00090646	Program Analyst	4/26/2021	F	82465	19461.74	0.6	Term	N	Local	0100		5100	5100	
A	00090647	Workforce Development Spec.	10/16/2017	F	55542	13107.912	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00090647	Workforce Development Spec.	10/16/2017	F	55542	13107.912	0.6	Term	N	Local	0100		5100	5100	
A	00090648	Workforce Development Spec.	10/2/2017	F	79935	18864.66	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00090648	Workforce Development Spec.	10/2/2017	F	79935	18864.66	0.6	Term	N	Local	0100		5100	5100	
A	00090649	Workforce Development Spec.	8/22/2016	F	86574	20431.464	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA
A	00090649	Workforce Development Spec.	8/22/2016	F	86574	20431.464	0.6	Term	N	Local	0100		5100	5100	

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Sum of FTE x Dist %		23.60%														
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments	
A	00090650	Workforce Development Spec.	5/29/2018	F	84361	19909.196	1	Term	N	Local	0100		5200	5200		
A	00090651	Workforce Development Spec.	8/8/2016	F	60814	14352.104	1	Term	N	Local	0100		5200	5200		
A	00090652	Workforce Development Spec.	9/19/2016	F	64466	15213.976	0.4	Term	N	Intra-District	0700	FSETCC	5200	5200	Not in the BFA	
A	00090652	Workforce Development Spec.	9/19/2016	F	64466	15213.976	0.6	Term	N	Local	0100		5200	5200		
A	00090653	Workforce Development Speciali	4/18/2017	F	68870	16253.32	0.4	Term	N	Intra-District	0700	FSETCC	5200	5200	Not in the BFA	
A	00090653	Workforce Development Speciali	4/18/2017	F	68870	16253.32	0.6	Term	N	Local	0100		5200	5200		
A	00090654	Workforce Development Spec.	12/6/2021	F	62640	14783.04	0.4	Term	N	Intra-District	0700	FSETCC	5200	5200	Not in the BFA	
A	00090654	Workforce Development Spec.	12/6/2021	F	62640	14783.04	0.6	Term	N	Local	0100		5200	5200		
A	00090655	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Local	0100		5200	5200		
A	00090657	Workforce Development Spec.	10/16/2017	F	79935	18864.66	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA	
A	00090657	Workforce Development Spec.	10/16/2017	F	79935	18864.66	0.6	Term	N	Local	0100		5100	5100		
A	00090659	Workforce Development Spec.	3/15/2021	F	66292	15644.912	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA	
A	00090659	Workforce Development Spec.	3/15/2021	F	66292	15644.912	0.6	Term	N	Local	0100		5200	5200		
A	00090660	Administrative Officer	5/4/2015	F	120000	28320	0.142	Reg	N	Special Purpose	0611		1090	1090		
A	00090660	Administrative Officer	5/4/2015	F	120000	28320	0.143	Reg	N	Special Purpose	0620		1090	1000		
A	00090660	Administrative Officer	5/4/2015	F	120000	28320	0.715	Reg	N	Local	0100		1090	1090		
A	00090661	Workforce Development Spec.	12/9/1986	F	101085	23856.06	1	Reg	N	Local	0100		4810	4810		
A	00090662	Workforce Development Spec.	4/29/2019	F	64466.01	15213.97836	0.4	Reg	N	Intra-District	0700	FSETSY	4820	4820	Not in the BFA	
A	00090662	Workforce Development Spec.	4/29/2019	F	64466.01	15213.97836	0.6	Reg	N	Local	0100		4820	4820		
A	00090664	Workforce Development Speciali	9/17/2018	F	45253	10679.708	0.4	Term	N	Intra-District	0700	FSETSY	4820	4820	Not in the BFA	
A	00090664	Workforce Development Speciali	9/17/2018	F	45253	10679.708	0.6	Term	N	Local	0100		4820	4820		
A	00090665	Workforce Development Speciali	(blank)	V	38538	9094.968	1	Reg	N	Local	0100		4810	4810		
A	00090666	Workforce Development Speciali	5/23/2016	F	45253	10679.708	0.4	Reg	N	Intra-District	0700	FSETSY	4820	4820	Not in the BFA	
A	00090666	Workforce Development Speciali	5/23/2016	F	45253	10679.708	0.6	Reg	N	Local	0100		4820	4820		
A	00090667	Program Support Assistant (OA)	8/22/2016	F	53897	12719.692	1	Term	N	Federal Grants	8200		4840	4000		
A	00090668	Program Analyst	6/1/2015	F	85209	20109.324	0.4	Reg	N	Intra-District	0700	FSETSY	4820	4820	Not in the BFA	
A	00090668	Program Analyst	6/1/2015	F	85209	20109.324	0.6	Reg	N	Local	0100		4820	4820		
A	00092007	Workforce Development Spec.	2/6/2017	F	64466	15213.976	1	Reg	N	Local	0100		4820	4820		
A	00092008	Workforce Development Spec.	2/21/2017	F	64466	15213.976	1	Term	N	Federal Grants	8200		4840	4000		
A	00092009	Workforce Development Spec.	3/9/1992	F	98439	23231.604	1	Reg	N	Local	0100		4820	4820		
A	00092010	Workforce Development Spec.	4/25/2005	F	98439	23231.604	1	Reg	N	Local	0100		4820	4820		
A	00092011	Program Analyst	8/30/2009	F	110768	26141.248	1	Reg	N	Local	0100		4820	4820		
A	00092119	Supvy Manpower Dev Spec (TEP)	11/25/2019	F	109999.86	25959.96696	0.3	Reg	N	Local	0100		5200	5200		
A	00092119	Supvy Manpower Dev Spec (TEP)	11/25/2019	F	109999.86	25959.96696	0.7	Reg	N	Local	0100		5100	5100		
A	00092122	Workforce Development Spec.	4/29/2019	F	75509	17820.124	1	Reg	N	Local	0100		5100	5100		
A	00092123	Program Analyst	2/28/2022	F	77649	18325.164	0.142	Reg	N	Special Purpose	0611		1090	1090		
A	00092123	Program Analyst	2/28/2022	F	77649	18325.164	0.143	Reg	N	Special Purpose	0620		1090	1000		
A	00092123	Program Analyst	2/28/2022	F	77649	18325.164	0.715	Reg	N	Local	0100		1090	1090		
A	00092124	Workforce Development Spec.	8/30/2021	F	75509	17820.124	1	Term	N	Local	0100		5100	5100		
A	00092127	Workforce Development Spec.	12/6/2021	F	62640	14783.04	0.4	Term	N	Intra-District	0700	FSETTE	5100	5100	Not in the BFA	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00092127	Workforce Development Spec.	12/6/2021	F	62640	14783.04	0.6	Term	N	Local	0100		5100	5100	
A	00092128	Program Support Assistant (OA)	8/8/2016	F	55542	13107.912	1	Reg	N	Local	0100		5200	5200	
A	00092129	Staff Assistant	3/6/2017	F	68870	16253.32	1	Reg	N	Local	0100		5200	5200	
A	00092130	Workforce Development Spec.	4/18/2005	F	87855	20733.78	1	Reg	N	Local	0100		5200	5200	
A	00092170	Wage & Hour Comp Spec	4/15/2019	F	68870	16253.32	1	Reg	N	Local	0100		3200	3200	Not Funded in the BFA
A	00092171	Wage & Hour Compliance Spec	3/29/2021	F	62640	14783.04	1	Term	N	Local	0100		3200	3200	
A	00092172	Wage & Hour Compliance Spec	3/18/2019	F	58988	13921.168	1	Reg	N	Local	0100		3200	3200	
A	00092173	Wage & Hour Compliance Spec	11/9/2020	F	64466	15213.976	1	Reg	N	Local	0100		3200	3200	
A	00092295	Workforce Development Spec.	3/23/2015	F	98439	23231.604	1	Term	N	Local	0100		4250	4000	
A	00094158	Wage & Hour Comp Spec	2/2/2009	F	71083	16775.588	1	Reg	N	Local	0100		3200	3200	
A	00094159	Wage & Hour Compliance Spec	12/11/2017	F	64466	15213.976	1	Term	N	Local	0100		3200	3200	
A	00094160	Wage and Hour Specialist	7/11/2016	F	78884	18616.624	1	Reg	N	Local	0100		3200	3200	
A	00094161	Trial Attorney	(blank)	V	106884	25224.624	1	Reg	N	Local	0100		3200	3200	
A	00094613	DEPUTY DIRECTOR	11/28/1994	F	170249.51	40178.88436	0.5	Reg	N	Special Purpose	0620		6100	6000	
A	00094613	DEPUTY DIRECTOR	11/28/1994	F	170249.51	40178.88436	0.5	Reg	N	Federal Grants	8200		2200	2200	
A	00094614	Program Analyst	(blank)	V	89457	21111.852	1	Reg	N	Special Purpose	0620		6100	6000	
A	00094615	Program Analyst	8/25/2014	F	112503	26550.708	1	Reg	N	Special Purpose	0620		6100	6000	
A	00094616	Associate Director, Paid Famil	1/19/2016	F	160211.4	37809.8904	1	Reg	N	Special Purpose	0620		6100	6000	
A	00094617	Program Analyst	9/14/2020	F	87281	20598.316	1	Term	N	Special Purpose	0620		6100	6000	
A	00094618	Program Analyst	9/14/2020	F	87281	20598.316	1	Term	N	Special Purpose	0620		6100	6000	
A	00094619	Program Analyst	(blank)	V	89457	21111.852	1	Reg	N	Special Purpose	0620		6100	6000	
A	00094620	Staff Assistant	7/14/2014	F	70818	16713.048	1	Reg	N	Special Purpose	0620		6100	6000	
A	00094621	Staff Assistant	9/14/2020	F	70818	16713.048	1	Term	N	Special Purpose	0620		6100	6000	
A	00094728	Program Manager	8/5/2019	F	102118.32	24099.92352	1	Reg	N	Local	0100		4260	4260	
A	00094729	Program Manager	4/30/2018	F	117077.64	27630.32304	1	Reg	N	Local	0100		4260	4260	
A	00094730	Program Analyst	4/30/2018	F	72834	17188.824	1	Term	N	Local	0100		4260	4260	
A	00094731	Workforce Development Spec.	5/16/2018	F	78884	18616.624	1	Term	N	Federal Grants	8200		4600	4000	
A	00094733	Workforce Development Spec.	(blank)	V	62751	14809.236	1	Reg	N	Federal Grants	8200		4600	4600	
A	00094734	Program Analyst	(blank)	V	77649	18325.164	1	Reg	N	Local	0100		4260	4260	
A	00094735	Supervisory Program Manager	1/4/2010	F	131676.6	31075.6776	0.15	Reg	N	Local	0100		4300	4300	
A	00094735	Supervisory Program Manager	1/4/2010	F	131676.6	31075.6776	0.15	Reg	N	Federal Grants	8200		4300	4000	
A	00094735	Supervisory Program Manager	1/4/2010	F	131676.6	31075.6776	0.2	Reg	N	Local	0100		4300	4300	
A	00094735	Supervisory Program Manager	1/4/2010	F	131676.6	31075.6776	0.5	Reg	N	Federal Grants	8200		4840	4000	
A	00095146	INFORMATION TECHNOLOGY SPEC.	4/1/2019	F	99323	23440.228	0.5	Term	N	Capital	0304	UIM02C	2200	2200	Not in the BFA-Estimated Project End in FY22
A	00095146	INFORMATION TECHNOLOGY SPEC.	4/1/2019	F	99323	23440.228	0.5	Term	N	Special Purpose	0620		6100	6000	
A	00095147	INFORMATION TECHNOLOGY SPEC.	(blank)	V	77649	18325.164	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095148	INFORMATION TECHNOLOGY SPEC.	4/13/2020	F	136208	32145.088	1	Term	N	Special Purpose	0620		6100	6000	
A	00095149	IT Project Manager	1/22/2019	F	147504.24	34811.00064	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095172	Workforce Development Speciali	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5100	5100	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00095345	Operations Manager	(blank)	V	132000	31152	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095346	Communications Manager	10/29/2018	F	95652	22573.872	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095347	Program Analyst	8/31/2020	F	93147	21982.692	1	Term	N	Special Purpose	0620		6200	6000	
A	00095348	Program Analyst	7/22/2019	F	77649	18325.164	1	Term	N	Special Purpose	0620		6300	6000	
A	00095349	Program Analyst	(blank)	V	85209	20109.324	1	Reg	N	Special Purpose	0620		6300	6000	
A	00095350	Program Analyst	8/19/2019	F	77649	18325.164	1	Term	N	Special Purpose	0620		6200	6000	
A	00095351	Human Resources Specialist	9/13/2021	F	99323	23440.228	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095352	Human Resources Specialist	9/13/2021	F	77649	18325.164	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095353	Attorney Advisor	9/17/2018	F	117573	27747.228	1	Term	N	Special Purpose	0620		6100	6000	
A	00095354	PUBLIC AFFAIRS SPECIALIST	(blank)	V	77649	18325.164	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095355	Program Manager	4/18/2016	F	95651.88	22573.84368	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095356	Program Analyst	(blank)	V	77649	18325.164	1	Reg	N	Special Purpose	0620		6100	6000	
A	00095357	Program Analyst	(blank)	V	85209	20109.324	1	Reg	N	Special Purpose	0620		6300	6000	
A	00095358	Tax Chief, Paid Family Leave	7/27/2015	F	120824.81	28514.65516	1	Reg	N	Special Purpose	0620		6300	6000	
A	00096709	Program Support Assistant (OA)	10/1/2018	F	49108	11589.488	1	Reg	N	Special Purpose	0618		3200	3200	
A	00096710	Program Support Assistant (OA)	9/4/2018	F	50607	11943.252	1	Reg	N	Special Purpose	0618		3200	3200	
A	00097065	Supervisory Tax Examiner(Paid	8/10/2015	F	95651.88	22573.84368	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097066	Supervisory Tax Examiner(Paid	(blank)	V	114782	27088.552	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097067	Supervisory Tax Examiner(Paid	7/22/2019	F	95651.88	22573.84368	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097068	Program Manager	9/3/2019	F	106320.72	25091.68992	1	Reg	N	Special Purpose	0620		6200	6000	
A	00097088	INFORMATION TECHNOLOGY SPECIAL	10/13/2020	F	112503	26550.708	1	Term	N	Special Purpose	0620		6100	6000	
A	00097089	SENIOR ACCOUNTANT	4/22/2013	F	113915	26883.94	1	Reg	N	Special Purpose	0620		120F	100F	
A	00097090	ACCOUNTANT	10/12/2021	F	109016	25727.776	1	Reg	N	Special Purpose	0620		120F	100F	
A	00097091	BUDGET ANALYST	10/15/2019	F	95793	22607.148	1	Reg	N	Special Purpose	0620		110F	100F	
A	00097092	Financial Specialist	7/15/2013	F	73295	17297.62	1	Reg	N	Special Purpose	0620		110F	100F	
A	00097096	Supervisory Tax Examiner(Paid	10/28/2019	F	95651.52	22573.75872	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097097	Paid Family Leave Claims Exami	6/5/2017	F	68870	16253.32	1	Term	N	Special Purpose	0620		6200	6000	
A	00097098	Program Analyst	9/8/2014	F	87281	20598.316	1	Term	N	Special Purpose	0620		6200	6000	
A	00097099	BUDGET ANALYST	4/18/2017	F	95793	22607.148	1	Reg	N	Special Purpose	0620		110F	100F	
A	00097100	Staff Assistant	11/25/2019	F	55409	13076.524	1	Term	N	Special Purpose	0620		6300	6000	
A	00097101	ACCOUNTANT	9/30/2019	F	68867	16252.612	1	Reg	N	Special Purpose	0620		120F	100F	
A	00097359	Staff Assistant	(blank)	V	62751	14809.236	0.5	Reg	N	Special Purpose	0620		6100	6000	
A	00097359	Staff Assistant	(blank)	V	62751	14809.236	0.5	Reg	N	Federal Grants	8200		2200	2200	
A	00097360	INFORMATION TECHNOLOGY SPEC.	4/8/2019	F	87281	20598.316	1	Term	N	Special Purpose	0620		6100	6000	
A	00097361	INFORMATION TECHNOLOGY SPEC.	(blank)	V	89457	21111.852	0.5	Reg	N	Capital	0304	UIM02C	2200	2200	Will shift to: Prgm Code: 6100
A	00097361	INFORMATION TECHNOLOGY SPEC.	(blank)	V	89457	21111.852	0.5	Reg	N	Special Purpose	0620		6100	6000	
A	00097362	INFORMATION TECHNOLOGY SPEC.	6/24/2019	F	115262	27201.832	0.5	Term	N	Capital	0304	UIM02C	2200	2200	Not in the BFA-Estimated Project End in FY22
A	00097362	INFORMATION TECHNOLOGY SPEC.	6/24/2019	F	115262	27201.832	0.5	Term	N	Special Purpose	0620		6100	6000	

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Sum of FTE x Dist %			23.60%												
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00097363	INFORMATION TECHNOLOGY SPEC.	4/29/2019	F	106660	25171.76	1	Term	N	Special Purpose	0620		6100	6000	Not in the BFA-Estimated Project End in FY22
A	00097364	INFORMATION TECHNOLOGY SPEC.	(blank)	V	89457	21111.852	0.5	Reg	N	Capital	0304	UIM02C	2200	2200	
A	00097364	INFORMATION TECHNOLOGY SPEC.	(blank)	V	89457	21111.852	0.5	Reg	N	Special Purpose	0620		6100	6000	
A	00097386	Writer Editor	(blank)	V	89457	21111.852	1	Reg	N	Special Purpose	0620		6100	6000	
A	00097387	IT Specialist (Security)	11/18/2013	F	100926	23818.536	0.5	Term	N	Special Purpose	0620		6100	6000	
A	00097387	IT Specialist (Security)	11/18/2013	F	100926	23818.536	0.5	Term	N	Federal Grants	8200		2200	2200	
A	00097388	Contact Representative	8/3/2020	F	55409	13076.524	1	Term	N	Special Purpose	0620		6200	6000	
A	00097389	Customer Service Representativ	(blank)	V	52080	12290.88	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097390	Contact Representative	4/27/2020	F	58739	13862.404	1	Term	N	Special Purpose	0620		6200	6000	
A	00097391	Customer Service Representativ	6/8/2020	F	53745	12683.82	1	Term	N	Special Purpose	0620		6200	6000	
A	00097676	Paid Family Leave Tax Examiner	6/10/2019	F	82148	19386.928	1	Term	N	Special Purpose	0620		6300	6000	
A	00097677	Paid Family Leave Tax Examiner	7/22/2019	F	82148	19386.928	1	Term	N	Special Purpose	0620		6300	6000	
A	00097678	Paid Family Leave Tax Examiner	(blank)	V	68870	16253.32	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097679	Paid Family Leave Tax Examiner	6/10/2019	F	77722	18342.392	1	Term	N	Special Purpose	0620		6300	6000	
A	00097680	Paid Family Leave Tax Examiner	4/4/2016	F	71083	16775.588	1	Term	N	Special Purpose	0620		6300	6000	
A	00097681	Paid Family Leave Tax Examiner	9/16/2019	F	84361	19909.196	1	Term	N	Special Purpose	0620		6300	6000	
A	00097682	Paid Family Leave Tax Examiner	8/19/2019	F	77722	18342.392	1	Term	N	Special Purpose	0620		6300	6000	
A	00097683	Paid Family Leave Tax Examiner	7/20/2020	F	71083	16775.588	1	Term	N	Special Purpose	0620		6300	6000	
A	00097684	Paid Family Leave Tax Examiner	5/28/2019	F	77722	18342.392	1	Term	N	Special Purpose	0620		6300	6000	
A	00097685	Paid Family Leave Tax Examiner	10/28/2019	F	77722	18342.392	1	Term	N	Special Purpose	0620		6300	6000	
A	00097686	Paid Family Leave Tax Examiner	(blank)	V	68870	16253.32	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097687	Paid Family Leave Tax Examiner	8/31/2020	F	75509	17820.124	1	Term	N	Special Purpose	0620		6300	6000	
A	00097688	Paid Family Leave Tax Examiner	5/28/2019	F	73296	17297.856	1	Term	N	Special Purpose	0620		6300	6000	
A	00097689	Paid Family Leave Tax Examiner	5/28/2019	F	73296	17297.856	1	Term	N	Special Purpose	0620		6300	6000	
A	00097722	Paid Family Leave Tax Examiner	(blank)	V	57162	13490.232	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097723	Paid Family Leave Tax Examiner	(blank)	V	57162	13490.232	1	Reg	N	Special Purpose	0620		6300	6000	
A	00097724	Paid Family Leave Tax Examiner	10/5/2015	F	68118	16075.848	1	Term	N	Special Purpose	0620		6300	6000	
A	00097725	Paid Family Leave Tax Examiner	6/8/2020	F	62640	14783.04	1	Term	N	Special Purpose	0620		6300	6000	
A	00097726	Paid Family Leave Tax Examiner	5/31/2016	F	62640	14783.04	1	Term	N	Special Purpose	0620		6300	6000	
A	00097727	Paid Family Leave Tax Examiner	10/17/2016	F	73596	17368.656	1	Term	N	Special Purpose	0620		6300	6000	
A	00097728	Staff Assistant	8/31/2020	F	52080	12290.88	2	Temp	N	Special Purpose	0620		6100	6000	
A	00097729	Paid Family Leave Tax Examiner	8/2/2021	F	75509	17820.124	1	Term	N	Special Purpose	0620		6300	6000	
A	00097730	Staff Assistant	10/28/2019	F	68801	16237.036	1	Term	N	Special Purpose	0620		6300	6000	
A	00097731	Paid Family Leave Tax Examiner	11/14/2016	F	77722	18342.392	1	Term	N	Special Purpose	0620		6300	6000	
A	00097732	Paid Family Leave Tax Examiner	9/16/2019	F	71083	16775.588	1	Term	N	Special Purpose	0620		6300	6000	
A	00097733	Paid Family Leave Tax Examiner	3/15/2021	F	77722	18342.392	1	Term	N	Special Purpose	0620		6300	6000	
A	00097734	Paid Family Leave Tax Examiner	8/19/2019	F	77722	18342.392	1	Term	N	Special Purpose	0620		6300	6000	
A	00097771	Chief of Benefits	8/19/2019	F	109999.86	25959.96696	1	Reg	N	Special Purpose	0620		6200	6000	
A	00097813	Workforce Development Spec.	9/6/2016	F	64466	15213.976	1	Reg	N	Local	0100		4260	4260	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00097814	Workforce Development Spec.	10/22/2012	F	88787	20953.732	1	Reg	N	Local	0100		4260	4260	
A	00097915	Program Analyst	1/21/2020	V	85209	20109.324	1	Reg	N	Local	0100		4260	4260	
A	00098184	Customer Service Representativ	(blank)	F	70818	16713.048	1	Term	N	Special Purpose	0620		6300	6000	
A	00099203	Project Manager	10/28/2019	F	141722.88	33446.59968	1	Reg	N	Capital	0304	UIM02C	2200	2200	Not in the BFA-Estimated Project End in FY22
A	00099312	Workforce Development Spec.	8/15/2011	F	84361	19909.196	1	Reg	N	Federal Grants	8200		4600	4600	
A	00099313	Workforce Development Speciali	6/8/2020	V	68870	16253.32	1	Reg	N	Federal Grants	8200		4900	4900	
A	00099315	Program Analyst	(blank)	V	77649	18325.164	0.999	Reg	N	Federal Grants	8200		4900	4900	
A	00099317	Auditor	(blank)	F	95192	22465.312	0.999	Reg	N	Federal Grants	8200		4900	4900	
A	00099319	Auditor	3/2/2020	F	98059	23141.924	0.999	Reg	N	Federal Grants	8200		4900	4900	
A	00099322	Attorney Advisor	11/1/2015	F	138951	32792.436	0.999	Reg	N	Federal Grants	8200		4900	4900	
A	00099665	Program Analyst	1/21/2020	V	85209	20109.324	1	Reg	N	Federal Grants	8200		4300	4000	
A	00099860	Program Analyst	(blank)	F	95192	22465.312	1	Reg	N	Special Purpose	0620		6200	6000	
A	00099864	Program Manager	9/27/2021	F	85249.56	20118.89616	0.3	Reg	N	Local	0100		4300	4300	
A	00099864	Program Manager	3/16/2020	F	85249.56	20118.89616	0.7	Reg	N	Local	0100		4300	4300	
A	00099904	Staff Assistant	3/16/2020	F	52080	12290.88	1	Term	N	Special Purpose	0620		6100	6000	
A	00099915	Economist	10/26/2020	V	89457	21111.852	1	Reg	N	Special Purpose	0620		6100	6000	
A	00099985	Program Analyst	(blank)	F	95192	22465.312	1	Term	N	Special Purpose	0620		6100	6000	
A	00100079	Supervisory Validation Examine	6/26/2017	F	97920	23109.12	1	Reg	N	Special Purpose	0620		6200	6000	
A	00100087	Supervisory Benefits Payment E	5/24/2021	F	95651.52	22573.75872	1	Reg	N	Special Purpose	0620		6200	6000	
A	00100088	Supervisory, Adjudications Exa	9/5/2017	F	96640.5	22807.158	1	Reg	N	Special Purpose	0620		6200	6000	
A	00100185	Contact Representative	6/8/2020	V	52080	12290.88	1	Reg	N	Special Purpose	0620		6300	6000	
A	00100186	Contact Representative	(blank)	F	58739	13862.404	1	Term	N	Special Purpose	0620		6300	6000	
A	00100187	Contact Representative	3/16/2020	F	53745	12683.82	1	Term	N	Special Purpose	0620		6200	6000	
A	00100197	Quality Assurance Specialist	3/16/2020	V	62751	14809.236	1	Reg	N	Special Purpose	0620		6200	6000	
A	00100198	Quality Assurance Specialist	(blank)	F	78884	18616.624	1	Term	N	Special Purpose	0620		6300	6000	
A	00100199	Staff Assistant	6/22/2020	F	63733	15040.988	1	Term	N	Special Purpose	0620		6200	6000	
A	00100200	Supervisory Hearing and Appeal	6/8/2020	F	115499.7	27257.9292	1	Reg	N	Special Purpose	0620		6400	6000	
A	00100217	Paid Family Leave Claims Exami	1/9/2017	F	68870	16253.32	1	Term	N	Special Purpose	0620		6200	6000	
A	00100218	Paid Family Leave Claims Exami	9/14/2020	F	75509	17820.124	1	Term	N	Special Purpose	0620		6200	6000	
A	00100219	Paid Family Leave Claims Exami	8/31/2020	F	75509.46	17820.23256	1	Term	N	Special Purpose	0620		6200	6000	
A	00100220	Paid Family Leave Claims Exami	6/11/2018	F	71083	16775.588	1	Term	N	Special Purpose	0620		6200	6000	
A	00100221	Paid Family Leave Claims Exami	8/24/2015	F	71083	16775.588	1	Term	N	Special Purpose	0620		6200	6000	
A	00100334	Unemployment Tax Auditor	5/31/2016	F	89690	21166.84	1	Term	N	Capital	0304	UIM02C	2200	2200	Not in the BFA-Estimated Project End in FY22
A	00100335	Unemployment Tax Auditor	2/24/2014	F	89690	21166.84	1	Reg	N	Capital	0304	UIM02C	2200	2200	
A	00100336	Unemployment Tax Auditor	9/13/2010	F	92098	21735.128	1	Reg	N	Capital	0304	UIM02C	2200	2200	
A	00100395	Paid Family Leave Claims Exami	3/25/2013	V	85209	20109.324	1	Reg	N	Special Purpose	0620		6200	6000	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00100396	Paid Family Leave Claims Exami	(blank)	F	87855	20733.78	1	Term	N	Special Purpose	0620		6200	6000	
A	00100397	Paid Family Leave Claims Exami	6/8/2020	F	87855	20733.78	1	Term	N	Special Purpose	0620		6200	6000	
A	00100398	Paid Family Leave Claims Exami	6/8/2020	F	87855	20733.78	1	Term	N	Special Purpose	0620		6200	6000	
A	00100399	Paid Family Leave Claims Exami	7/22/2019	F	87855	20733.78	1	Term	N	Special Purpose	0620		6200	6000	
A	00100400	Paid Family Leave Claims Exami	6/8/2020	V	85209	20109.324	1	Reg	N	Special Purpose	0620		6200	6000	
A	00100401	Paid Family Leave Claims Exami	(blank)	F	87855	20733.78	1	Term	N	Special Purpose	0620		6200	6000	
A	00100402	Paid Family Leave Claims Exami	7/6/2020	F	87855	20733.78	1	Term	N	Special Purpose	0620		6200	6000	
A	00100404	Paid Family Leave Claims Exami	9/5/2017	F	77722	18342.392	1	Term	N	Special Purpose	0620		6200	6000	
A	00100405	Paid Family Leave Claims Exami	10/13/2020	F	77722	18342.392	1	Term	N	Special Purpose	0620		6200	6000	
A	00100406	Paid Family Leave Claims Exami	1/4/2021	F	75509	17820.124	1	Term	N	Special Purpose	0620		6200	6000	
A	00100407	Paid Family Leave Claims Exami	10/13/2020	V	85209	20109.324	1	Reg	N	Special Purpose	0620		6200	6000	
A	00100408	Paid Family Leave Claims Exami	(blank)	F	93147	21982.692	1	Term	N	Special Purpose	0620		6200	6000	
A	00100409	Paid Family Leave Claims Exami	6/21/2021	F	85209	20109.324	1	Term	N	Special Purpose	0620		6200	6000	
A	00100690	Program Support Specialist	5/28/2019	F	64466	15213.976	1	Term	N	Special Purpose	0620		6200	6000	
A	00100691	Program Support Specialist	8/31/2020	F	58988	13921.168	1	Term	N	Special Purpose	0620		6200	6000	
A	00100707	Workforce Development Spec.	3/15/2020	F	75509	17820.124	1	Term	N	Federal Grants	8200		4600	4000	
A	00100708	Workforce Development Spec.	11/9/2020	F	75509	17820.124	1	Term	N	Federal Grants	8200		4600	4000	
A	00101807	Clerical Assistant (OA)	11/9/2020	F	44616	10529.376	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00101808	Clerical Assistant (OA)	2/1/2021	F	49108	11589.488	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00101809	Clerical Assistant (OA)	8/17/2020	V	43118	10175.848	1	Reg	N	Federal Grants	8231		2200	2200	COVID
A	00101810	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	58739	13862.404	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00101811	UNEMPLOYMENT COMPENSATION CLAI	6/24/2019	F	58739	13862.404	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00101812	UNEMPLOYMENT COMPENSATION CLAI	8/3/2020	F	58739	13862.404	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00101813	UNEMPLOYMENT COMPENSATION CLAI	6/15/2020	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00101814	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	53745	12683.82	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00101815	UNEMPLOYMENT COMPENSATION CLAI	2/1/2021	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00101816	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	58739	13862.404	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00101817	UNEMPLOYMENT COMPENSATION CLAI	8/17/2020	V	52080	12290.88	1	Reg	N	Federal Grants	8231		2200	2200	COVID
A	00101818	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	58739	13862.404	1	Term	N	Federal Grants	8231		2200	2200	
A	00101819	UNEMPLOYMENT COMPENSATION CLAI	8/31/2020	V	52080	12290.88	1	Reg	N	Federal Grants	8231		2200	2200	COVID
A	00101820	Supvy Unemp Comp Claims Exam.	(blank)	F	83174.88	19629.27168	1	Reg	N	Federal Grants	8231		2200	2200	COVID
A	00101826	Program Support Specialist	12/12/2016	F	64466	15213.976	1	Term	N	Special Purpose	0620		6400	6000	
A	00101834	Hearing Examiner	8/31/2020	V	89457	21111.852	1	Reg	N	Special Purpose	0620		6400	6000	
A	00101835	Hearing Examiner	(blank)	F	98059	23141.924	1	Term	N	Special Purpose	0620		6400	6000	
A	00101837	Wage & Hour Compliance Spec	4/26/2021	F	57162	13490.232	1	Temp	N	Special Purpose	0620		6100	6000	
A	00101838	Wage & Hour Compliance Spec	11/8/2021	F	57162	13490.232	1	Temp	N	Special Purpose	0620		6100	6000	
A	00101839	Wage Hour Compliance Specialis	8/17/2020	F	47317	11166.812	1	Temp	N	Special Purpose	0620		6100	6000	
A	00101840	Wage Hour Compliance Specialis	8/17/2020	F	47317	11166.812	1	Temp	N	Special Purpose	0620		6100	6000	
A	00101841	Wage Hour Compliance Specialis	8/31/2020	V	47317	11166.812	1	Temp	N	Special Purpose	0620		6100	6000	
A	00101842	Program Manager	(blank)	V	99810	23555.16	1	Reg	N	Special Purpose	0620		6100	6000	

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Sum of FTE x Dist %					23.60%										
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00101851	CLERK	(blank)	V	30960	7306.56	1	Temp	N	Federal Grants	8231		4600	4600	COVID
A	00101852	CLERK	(blank)	V	30960	7306.56	1	Temp	N	Federal Grants	8231		4600	4600	COVID
A	00101853	CLERK	(blank)	V	30960	7306.56	1	Temp	N	Federal Grants	8231		4600	4600	COVID
A	00101854	CLERK	(blank)	V	30960	7306.56	1	Temp	N	Federal Grants	8231		4600	4600	COVID
A	00101855	CLERK	(blank)	V	30960	7306.56	1	Temp	N	Federal Grants	8231		4600	4600	COVID
A	00101867	Program Support Assistant (OA)	(blank)	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101868	Program Support Assistant (OA)	10/13/2020	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101869	Program Support Assistant (OA)	9/28/2020	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101870	Program Support Assistant (OA)	9/28/2020	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101871	Program Support Assistant (OA)	9/28/2020	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101872	Program Support Assistant (OA)	10/13/2020	F	44616	10529.376	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101873	Program Support Assistant (OA)	8/1/2014	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101874	Program Support Assistant (OA)	10/13/2020	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101875	Program Support Assistant (OA)	9/28/2020	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101876	Program Support Assistant (OA)	10/13/2020	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101877	Program Support Assistant (OA)	11/9/2020	V	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101878	Program Support Assistant (OA)	(blank)	F	43118	10175.848	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101879	Adjudication Specialist	9/28/2020	F	80900	19092.4	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101880	Adjudication Specialist	9/14/2020	V	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101881	Adjudication Specialist	(blank)	F	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101882	Adjudication Specialist	2/14/2022	V	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101883	Adjudication Specialist	(blank)	F	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101884	Adjudication Specialist	9/14/2020	F	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101885	Adjudication Specialist	9/14/2020	F	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101886	Adjudication Specialist	9/14/2020	V	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101887	Adjudication Specialist	(blank)	F	68801	16237.036	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101888	Adjudication Specialist	4/12/2021	V	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101889	Adjudication Specialist	(blank)	V	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00101890	Adjudication Specialist	(blank)	F	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102211	Workforce Development Spec.	1/19/2021	F	62751	14809.236	1	Temp	N	Federal Grants	8200		4100	4100	
A	00102352	Workforce Development Spec.	10/26/2020	F	82148	19386.928	1	Term	N	Federal Grants	8200		4840	4000	
A	00102353	Program Analyst	1/19/2021	F	95793	22607.148	1	Reg	N	Federal Grants	8200		4840	4000	
A	00102354	Program Manager	3/16/2020	F	96009.54	22658.25144	1	Reg	N	Federal Grants	8200		4840	4000	
A	00102504	Program Analyst	1/7/2019	F	98439	23231.604	1	Term	N	Local	0100		4260	4260	
A	00102506	Program Analyst	10/16/2017	F	80900	19092.4	1	Reg	N	Local	0100		3200	3200	
A	00102507	Wage & Hour Compliance Spec	1/19/2021	F	58988	13921.168	1	Reg	N	Local	0100		3200	3200	
A	00102508	Wage & Hour Comp Spec	3/18/2019	F	71083	16775.588	1	Reg	N	Local	0100		3200	3200	
A	00102541	Program Analyst	11/13/2018	F	85209	20109.324	1	Temp	N	Local	0100		4810	4810	
A	00102611	UNEMPLOYMENT COMPENSATION CLAI	12/21/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00102612	UNEMPLOYMENT COMPENSATION CLAI	4/12/2021	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID

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Sum of FTE x Dist %		23.60%														
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments	
A	00102613	UNEMPLOYMENT COMPENSATION CLAI	12/21/2020	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102614	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102615	UNEMPLOYMENT COMPENSATION CLAI	8/17/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102616	UNEMPLOYMENT COMPENSATION CLAI	8/17/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102617	UNEMPLOYMENT COMPENSATION CLAI	8/17/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102618	UNEMPLOYMENT COMPENSATION CLAI	12/21/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102619	UNEMPLOYMENT COMPENSATION CLAI	2/1/2021	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102620	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102621	UNEMPLOYMENT COMPENSATION CLAI	8/17/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102622	UNEMPLOYMENT COMPENSATION CLAI	10/25/2021	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102623	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102624	Unemployment Compensation Busi	(blank)	F	77649	18325.164	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102625	Supvy Unemp Comp Claims Exam.	10/12/2021	F	83175	19629.3	1	Reg	N	Federal Grants	8231		2400	2400	COVID	
A	00102626	UNEMPLOYMENT COMPENSATION CLAI	2/2/2009	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102627	UNEMPLOYMENT COMPENSATION CLAI	12/21/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102628	UNEMPLOYMENT COMPENSATION CLAI	12/21/2020	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102629	UNEMPLOYMENT COMPENSATION CLAI	2/16/2021	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102630	UNEMPLOYMENT COMPENSATION CLAI	2/16/2021	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102631	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID	
A	00102632	UNEMPLOYMENT COMPENSATION CLAI	3/29/2021	V	62751	14809.236	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102636	Apprenticeship & Training Rep	(blank)	F	85209	20109.324	1	Temp	N	Federal Grants	8200		4300	4000		
A	00102647	Unemploy Comp Claims Exam	2/16/2021	F	43118	10175.848	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102648	Unemploy Comp Claims Exam	5/10/2021	F	43118	10175.848	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102649	Unemploy Comp Claims Exam	2/1/2021	V	43118	10175.848	1	Temp	N	Federal Grants	8231		2200	2200	COVID	
A	00102667	Clerical Assistant (OA)	(blank)	F	46113	10882.668	1	Term	N	Special Purpose	0611		3400	3400		
A	00102668	Clerical Assistant (OA)	7/6/2021	F	43118	10175.848	1	Term	N	Special Purpose	0611		3400	3400		
A	00102669	Clerical Assistant (OA)	6/21/2021	F	46113	10882.668	1	Term	N	Special Purpose	0611		3400	3400		
A	00102674	PGM ANALYST	6/21/2021	F	115889	27349.804	1	Term	N	Special Purpose	0620		6100	6000		
A	00102675	Staff Assistant	1/14/2013	F	62751	14809.236	1	Term	N	Special Purpose	0620		6100	6000		
A	00102676	Paid Family Leave Tax Examiner	6/21/2021	F	75509	17820.124	1	Term	N	Special Purpose	0620		6300	6000		
A	00102677	Paid Family Leave Tax Examiner	4/12/2021	F	68870	16253.32	1	Term	N	Special Purpose	0620		6300	6000		
A	00102678	Paid Family Leave Tax Examiner	3/16/2020	F	73296	17297.856	1	Term	N	Special Purpose	0620		6300	6000		
A	00102781	Program Manager	10/28/2019	F	114240	26960.64	1	Reg	N	Federal Grants	8200		2100	2100		
A	00102912	Senior Deputy Director	8/2/2021	V	162584	38369.824	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23	
A	00102913	Program Manager	(blank)	V	114782	27088.552	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23	
A	00102914	PUBLIC AFFAIRS SPECIALIST	(blank)	V	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23	
A	00102918	Program Analyst	(blank)	F	80057	18893.452	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23	
A	00102919	Program Analyst	11/12/2019	F	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23	
A	00102920	Unemployment Compensation Busi	7/19/2021	F	96914	22871.704	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23	
A	00102921	Unemployment Compensation Busi	7/19/2021	F	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23	

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Sum of FTE x Dist %		23.60%													
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00102922	Program Analyst	9/27/2021	F	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102923	INFORMATION TECHNOLOGY SPEC.	1/3/2022	V	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102924	INFORMATION TECHNOLOGY SPEC.	(blank)	F	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102925	INFORMATION TECHNOLOGY SPEC.	11/8/2021	F	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102926	Program Analyst	3/29/2021	F	68801	16237.036	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102927	Program Analyst	4/26/2021	V	77649	18325.164	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102928	INFORMATION TECHNOLOGY SPECIAL	(blank)	V	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00102929	Staff Assistant	(blank)	F	62751	14809.236	1	Temp	N	Federal Payment	8150		COV9	COV9	PN Not in FY23
A	00103102	Compliance Specialist	1/31/2022	V	77649	18325.164	1	Reg	N	Special Purpose	0620		6600	6000	
A	00103103	Compliance Specialist	(blank)	V	77649	18325.164	1	Reg	N	Special Purpose	0620		6600	6000	
A	00103104	Program Manager	(blank)	F	110000	25960	1	Reg	N	Special Purpose	0620		6600	6000	
A	00103105	Program Support Specialist	10/1/2018	V	52080	12290.88	1	Reg	N	Special Purpose	0620		6600	6000	
A	00103106	Program Analyst	(blank)	V	77649	18325.164	1	Reg	N	Special Purpose	0620		6100	6000	
A	00103107	Program Manager	(blank)	V	132000	31152	1	Reg	N	Special Purpose	0620		6600	6000	
A	00104608	Unemploy Comp Claims Exam	(blank)	F	47611	11236.196	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00104609	Qual. Control Coordinator (UI)	11/8/2021	V	77649	18325.164	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00104610	Qual. Control Coordinator (UI)	(blank)	V	77649	18325.164	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00104611	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00104612	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00104613	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	57074	13469.464	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00104614	UNEMPLOYMENT COMPENSATION CLAI	2/28/2022	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00104615	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00104616	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00104617	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	52080	12290.88	1	Temp	N	Federal Grants	8231		2400	2400	COVID
A	00104618	HEARING APPEALS EXAMINER	(blank)	F	77649	18325.164	1	Term	N	Federal Grants	8231		2200	2200	COVID
A	00104619	HEARING APPEALS EXAMINER	4/13/2020	V	77649	18325.164	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00104620	UNEMPLOYMENT COMPENSATION CLAI	(blank)	F	64768	15285.248	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00104621	UNEMPLOYMENT COMPENSATION CLAI	3/1/2021	V	62751	14809.236	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00104622	Supvy Unemp Comp Claims Exam.	(blank)	F	87928	20751.008	1	Reg	N	Federal Grants	8231		2200	2200	COVID
A	00104623	Supvy Unemp Comp Claims Exam.	6/16/2014	V	99810	23555.16	1	Temp	N	Federal Grants	8231		2200	2200	COVID
A	00105344	Program Analyst	(blank)	V	85209	20109.324	1	Reg	N	Local	0100		4810	4810	
A	00105345	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		4810	4810	
A	00105347	Workforce Development Spec.	(blank)	F	57162	13490.232	1	Term	N	Local	0100		4810	4810	
A	00105532	Contact Representative	5/29/2018	V	52080	12290.88	1	Reg	N	Special Purpose	0620		6200	6000	
A	00105533	Contact Representative	(blank)	V	52080	12290.88	1	Reg	N	Special Purpose	0620		6200	6000	
A	00105549	PARALEGAL SPECIALIST	(blank)	V	62751	14809.236	1	Reg	N	Federal Payment	8157		1088	1088	ARPA: Not in the BFA
A	00105550	PARALEGAL SPECIALIST	(blank)	V	62751	14809.236	1	Reg	N	Federal Payment	8157		1088	1088	Not in the BFA
A	00105551	PARALEGAL SPECIALIST	(blank)	V	62751	14809.236	1	Temp	N	Federal Payment	8157		1088	1088	Not in the BFA
A	00105552	PARALEGAL SPECIALIST	(blank)	V	77649	18325.164	1	Temp	N	Federal Payment	8157		1088	1088	Not in the BFA
A	00105553	PARALEGAL SPECIALIST	(blank)	V	77649	18325.164	1	Temp	N	Federal Payment	8157		1088	1088	Not in the BFA

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Sum of FTE x Dist %		23.60%														
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments	
A	00105554	Attorney Advisor	(blank)	V	104766	24724.776	1	Temp	N	Federal Payment	8157		1088	1088	Not in the BFA	
A	00105565	Program Analyst	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4300	4300		
A	00105566	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4300	4300		
A	00105567	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4300	4300		
A	00105568	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4300	4300		
A	00105569	Apprenticeship & Training Rep	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4300	4300		
A	00105570	Apprenticeship & Training Rep	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4300	4300		
A	00105571	Apprenticeship & Training Rep	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4300	4300		
A	00105700	Supervisory Program Manager	(blank)	V	146519	34578.484	1	Reg	N	Local	0100		7400	7000		
A	00105701	Program Analyst	(blank)	V	77649	18325.164	1	Temp	N	Local	0100		7400	7000		
A	00105702	Program Analyst	(blank)	V	77649	18325.164	1	Temp	N	Local	0100		7400	7000		
A	00105738	Program Analyst	(blank)	V	77649	18325.164	1	Reg	N	Local	0100		5100	5100	New PN	
A	00105742	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Local	0100		5100	5100	New PN	
A	00105747	Workforce Development Speciali	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5100	5100	New PN	
A	00105748	Workforce Development Speciali	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5100	5100	New PN	
A	00105750	Workforce Development Speciali	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5100	5100	New PN	
A	00105752	Workforce Development Speciali	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5100	5100	New PN	
A	00105753	Workforce Development Speciali	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5100	5100	New PN	
A	00105886	Program Analyst	(blank)	V	85209	20109.324	1	Reg	N	Federal Payment	1135		2200	2200	Not in the BFA	
A	00105891	Workforce Development Spec.	(blank)	V	85209	20109.324	1	Reg	N	Federal Payment	8156		7200	7000		
A	00105892	Program Analyst	(blank)	V	85209	20109.324	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105893	Program Analyst	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105894	Program Support Specialist	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105895	Program Manager	(blank)	V	114782	27088.552	1	Reg	N	Federal Payment	8156	D07305	4260	4260		
A	00105896	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105897	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105898	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105899	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105900	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156	D07305	4260	4260		
A	00105901	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		4260	4260		
A	00105903	Workforce Development Speciali	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105904	Senior Deputy Director	(blank)	F	166000	39176	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105905	Supervisory Program Manager	1/4/2016	V	146519	34578.484	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105906	Program Analyst	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105907	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105908	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105909	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105910	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105911	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		
A	00105912	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100		

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Sum of FTE x Dist %					23.60%										
Posn Stat	Posn Nbr	Title	Hired Date	Vac Stat	Salary	Fringe	FTE X Dist %	Reg/Temp/Term	WAE	Fund Type	Fund Code	Proj Nbr	Prgm Code	Activity	Comments
A	00105913	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105914	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105915	Workforce Development Spec.	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105916	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105917	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105918	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105919	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105920	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105921	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105922	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105923	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105924	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105925	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105926	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105927	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105928	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105929	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105930	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105931	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105932	Workforce Development Spec.	(blank)	V	47317	11166.812	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105933	Program Manager	(blank)	V	132000	31152	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105934	Program Manager	(blank)	V	114782	27088.552	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105935	Program Manager	(blank)	V	114782	27088.552	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105936	Program Manager	(blank)	V	114782	27088.552	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105937	Program Manager	(blank)	V	114782	27088.552	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105938	Program Support Assistant (OA)	(blank)	V	47317	11166.812	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105939	Staff Assistant	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105940	Program Analyst	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105941	Program Analyst	(blank)	V	68870	16253.32	1	Reg	N	Federal Payment	8156		5100	5100	
A	00105942	Program Manager	(blank)	V	132000	31152	1	Reg	N	Federal Payment	8156		5100	5100	
A	00106010	Program Analyst	(blank)	V	85209	20109.324	1	Reg	N	Local	0100		4810	4810	
A	00106011	Program Analyst	(blank)	V	85209	20109.324	1	Reg	N	Local	0100		4810	4810	
F	00005491	Supervisory Unemployment Compe	(blank)	V	114782	27088.552	1	Reg	N	Federal Grants	8200		2200	2200	
F	00105346	Workforce Development Spec.	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		4810	4810	
F	00105755	Workforce Development Speciali	(blank)	V	57162	13490.232	1	Reg	N	Local	0100		5100	5100	New PN
F	00105890	Staff Assistant	(blank)	V	57162	13490.232	1	Reg	N	Federal Payment	8156		4260	4260	
(blank) Total															
Grand Total						Count	1015.008								