

Attachment II - Inter-Agencies (formerly Intra-Districts)								
Agency Name: Office of Cable Television, Film, Music and Entertainment								
Amount	FTEs	Agy	Receiving Agency (Seller)	Project #	Program	Activity	CSG	Description of Service
5,480.38		TO0	OCTO- Office of Chief Technology	AIMCI1/01	1000 - Agency Management	1040 - Information Technology	41	OCTO IT Assessment
2,700.00		TO0	OCTO- Office of Chief Technology	FNTCI1/01	1000 - Agency Management	1040 - Information Technology	41	OCTO IT Assessment
688.74		TO0	OCTO- Office of Chief Technology	GISCI1/01	1000 - Agency Management	1040 - Information Technology	41	OCTO IT Assessment
471.56		TO0	OCTO- Office of Chief Technology	BIACI1/01	1000 - Agency Management	1040 - Information Technology	40	OCTO IT Assessment
11,028.40		TO0	OCTO- Office of Chief Technology	WEBCI1/01	1000 - Agency Management	1040 - Information Technology	41	OCTO IT Assessment
13,982.66		TO0	OCTO- Office of Chief Technology	ISUCI1/01	1000 - Agency Management	1040 - Information Technology	41	OCTO IT Assessment
11,063.26		TO0	OCTO- Office of Chief Technology	CISCI1/01	1000 - Agency Management	1040 - Information Technology	40	OCTO IT Assessment
129,194.90		TO0	OCTO- Office of Chief Technology	DNTCI1	1000 - Agency Management	1040 - Information Technology	40	OCTO Telecomm DCNet
58,002.58		AM0	DGS-Department of General Services	P304CI	1000 - Agency Management	1030 - Property Management	30	DGS Fixed Cost - Gas
282,981.05		AM0	DGS-Department of General Services	P305CI	1000 - Agency Management	1030 - Property Management	30	DGS Fixed Cost - Electricity
17,224.61		AM0	DGS-Department of General Services	P307CI	1000 - Agency Management	1030 - Property Management	30	DGS Fixed Cost - Water
17,251.70		AM0	DGS-Department of General Services	P330CI	1000 - Agency Management	1030 - Property Management	30	DGS Fixed Cost - Sustainable Energy
93,816.39		AM0	DGS-Department of General Services	P309CI	1000 - Agency Management	1030 - Property Management	32	DGS Fixed Cost - Rentals - Land and Structure
237,772.41		AM0	DGS-Department of General Services	P440CI	1000 - Agency Management	1030 - Property Management	34	DGS Fixed Cost - Security Services
607,624.49		AM0	DGS-Department of General Services	P319CI	1000 - Agency Management	1030 - Property Management	35	DGS Fixed Cost - Occupancy
52,997.55		AS0	OFRM-Office of Finance & Resource	I23CI0	1000 - Agency Management	1040 - Information Technology	31	OCTO Telecomm Non DCNet
52,997.55		AS0	OFRM-Office of Finance & Resource	I23CI0	1000 - Agency Management	1040 - Information Technology	31	OCTO Telecomm Non DCNet
32,109.04		KT0	DPW-Department of Public Works	KTCIFM	1000 - Agency Management	1070 - Fleet Management	40	DPW Fleet Maintenance
200,000.00		Pcard	OCTFME Pcard	PCARD	2000 - OCTFME Television Division	2010 - Originated Programming	40	Agency Pcard Project
127,071.60	0.85	AT0	OCFO- Office of the Chief Financial Officer	1MSCI3	1000 - Agency Management	1050 - Financial Management	11	MOU with OCFO for Financial Services/Salary
27,928.40	0.00	AT0	OCFO- Office of the Chief Financial Officer	1MSCI3	1000 - Agency Management	1050 - Financial Management	14	MOU with OCFO for Financial Services/Fringe
1,305.00	0.00	AT0	OCFO- Office of the Chief Financial Officer	7CIMF3	3000 - OCTFME Film Division	3010 - Marketing and Promotions	40	Support