Reprogrammings within the Agency

	Sending						Receiving					
Fiscal Year	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**
2022-Pending Approval	2000-OVERSIGHT SUPPORT SERVICES	2010-PUBLIC INFORMATION AND RECORD MANAGEMENT		11	(60,000)	From vacancy savings	2000-OVERSIGHT SUPPORT SERVICES	2010-PUBLIC INFORMATION AND RECORD MANAGEMENT		70	82,000	The funds are needed to replace outdated computers and laptops.
2022-Pending Approval	2000-OVERSIGHT SUPPORT SERVICES	2010-PUBLIC INFORMATION AND RECORD MANAGEMENT		14	(22,000)	From vacancy savings						

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2021	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*