

Office of the Tenant Advocate (CQ0)
FY 2023 Proposed Budget - Positions in BFA: Status Updated based on Schedule A as of March 16, 2022

| Program | Program Title | Activity | Activity Title | Position No | Position Title | Hire Date | Posn Stat | Vac Stat | Position Type | Funding Source | FTEs | Annual Salary | Benefits | Salary and Benefits |
|--------------------|---------------------------------|-------------------|--------------------------------|-------------|--------------------------------|------------|-----------|----------|---------------|-------------------------|-----------|---------------------|-------------------|---------------------|
| 1000 | ADMINISTRATIVE SERVICES | 1040 | INFORMATION TECHNOLOGY | 00094572 | IT Specialist | Vacant | Active | Vacant | Reg | Special Purpose Revenue | 1 | 105,730.00 | 25,903.85 | 131,633.85 |
| 1000 | ADMINISTRATIVE SERVICES | 1040 Total | | | | | | | | | 1 | 105,730.00 | 25,903.85 | 131,633.85 |
| 1000 | ADMINISTRATIVE SERVICES | 1090 | PERFORMANCE MANAGEMENT | 00038614 | Chief Tenant Advocate | 4/18/2006 | Active | Filled | Term | Local Fund | 1 | 184,154.42 | 45,117.83 | 229,272.25 |
| 1000 | ADMINISTRATIVE SERVICES | 1090 | PERFORMANCE MANAGEMENT | 00094570 | Special Assistant | 5/12/2008 | Active | Filled | Reg | Local Fund | 1 | 103,793.00 | 25,429.28 | 129,222.28 |
| 1000 | ADMINISTRATIVE SERVICES | 1090 | PERFORMANCE MANAGEMENT | 00097208 | Paralegal Specialist | 2/14/2022 | Active | Filled | Reg | Special Purpose Revenue | 1 | 62,751.00 | 15,374.00 | 78,125.00 |
| 1000 | ADMINISTRATIVE SERVICES | 1090 | PERFORMANCE MANAGEMENT | 00097974 | Program Support Assistant | 2/28/2022 | Active | Filled | Term | Local Fund | 1 | 53,234.21 | 13,042.38 | 66,276.59 |
| 1000 | ADMINISTRATIVE SERVICES | 1090 Total | | | | | | | | | 4 | 403,932.63 | 98,963.49 | 502,896.12 |
| 1000 Total | | | | | | | | | | | 5 | 509,662.63 | 124,867.34 | 634,529.97 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00040494 | Attorney Advisor | 5/16/2016 | Active | Filled | Reg | Local Fund | 1 | 103,964.13 | 25,471.21 | 129,435.34 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00040495 | Attorney Advisor | 9/10/2012 | Active | Filled | Reg | Local Fund | 1 | 114,532.00 | 28,060.34 | 142,592.34 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00040544 | Attorney Advisor | 5/16/2016 | Active | Filled | Reg | Local Fund | 1 | 103,851.61 | 25,443.64 | 129,295.25 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00046357 | Supv Attorney Advisor | 10/25/2010 | Active | Filled | Reg | Local Fund | 1 | 128,862.39 | 31,571.29 | 160,433.68 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00047146 | Attorney Advisor | 1/7/2019 | Active | Filled | Reg | Local Fund | 1 | 98,990.80 | 24,252.75 | 123,243.55 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00048144 | Program Support Specialist | 4/7/2014 | Active | Filled | Reg | Local Fund | 1 | 74,851.00 | 18,338.50 | 93,189.50 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00094568 | Attorney Advisor | 11/16/2015 | Active | Filled | Reg | Local Fund | 1 | 103,175.28 | 25,277.94 | 128,453.22 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00094569 | Attorney Advisor | 1/7/2019 | Active | Filled | Reg | Special Purpose Revenue | 1 | 99,844.00 | 24,461.78 | 124,305.78 |
| 3000 | LEGAL REPRESENTATION | 3015 | IN-HOUSE LEGAL REPRESENTATION | 00097288 | General Counsel | 12/12/2005 | Active | Filled | Reg | Local Fund | 1 | 136,176.67 | 33,363.28 | 169,539.95 |
| 3000 | LEGAL REPRESENTATION | 3015 Total | | | | | | | | | 9 | 964,247.88 | 236,240.73 | 1,200,488.61 |
| 3000 | LEGAL REPRESENTATION | 3020 | LEGAL HOTLINE | 00046612 | Program Support Assistant | 12/6/2021 | Active | Filled | Term | Local Fund | 1 | 43,118.00 | 10,563.91 | 53,681.91 |
| 3000 | LEGAL REPRESENTATION | 3020 | LEGAL HOTLINE | 00047353 | Paralegal Specialist | 1/5/2009 | Active | Filled | Reg | Local Fund | 1 | 94,506.00 | 23,153.97 | 117,659.97 |
| 3000 | LEGAL REPRESENTATION | 3020 Total | | | | | | | | | 2 | 137,624.00 | 33,717.88 | 171,341.88 |
| 3000 Total | | | | | | | | | | | 11 | 1,101,871.88 | 269,958.61 | 1,371,830.49 |
| 4000 | POLICY ADVOCACY PROGRAM | 4010 | POLICY ADVOCACY PROGRAM | 00046152 | Attorney Advisor | 3/23/2015 | Active | Filled | Reg | Special Purpose Revenue | 1 | 101,702.83 | 24,917.19 | 126,620.02 |
| 4000 | POLICY ADVOCACY PROGRAM | 4010 | POLICY ADVOCACY PROGRAM | 00046153 | Attorney Advisor | 4/8/2005 | Active | Filled | Reg | Local Fund | 1 | 144,431.00 | 35,385.60 | 179,816.60 |
| 4000 | POLICY ADVOCACY PROGRAM | 4010 | POLICY ADVOCACY PROGRAM | 00085624 | Legislative and Regulatory Ana | 1/19/2021 | Active | Filled | Term | Local Fund | 1 | 86,489.25 | 21,189.87 | 107,679.12 |
| 4000 | POLICY ADVOCACY PROGRAM | 4010 Total | | | | | | | | | 3 | 332,623.08 | 81,492.66 | 414,115.74 |
| 4000 Total | | | | | | | | | | | 3 | 332,623.08 | 81,492.66 | 414,115.74 |
| 5000 | OTA EDUCATIONAL INSTITUTE | 5010 | OTA EDUCATIONAL INSTITUTE | 00040492 | Program Coordinator | 1/21/2020 | Active | Filled | Reg | Local Fund | 1 | 100,203.23 | 24,549.79 | 124,753.02 |
| 5000 | OTA EDUCATIONAL INSTITUTE | 5010 | OTA EDUCATIONAL INSTITUTE | 00040493 | Program Analyst | 2/1/2021 | Active | Filled | Term | Special Purpose Revenue | 1 | 88,805.66 | 21,757.39 | 110,563.05 |
| 5000 | OTA EDUCATIONAL INSTITUTE | 5010 Total | | | | | | | | | 2 | 189,008.89 | 46,307.18 | 235,316.07 |
| 5000 Total | | | | | | | | | | | 2 | 189,008.89 | 46,307.18 | 235,316.07 |
| 8000 | CASE MNGT ADM AND COMM OUTREACH | 8010 | CASE MANAGEMENT ADMINISTRATION | 00047122 | Program Support Specialist | 1/6/2020 | Active | Filled | Term | Local Fund | 1 | 68,215.55 | 16,712.81 | 84,928.36 |
| 8000 | CASE MNGT ADM AND COMM OUTREACH | 8010 | CASE MANAGEMENT ADMINISTRATION | 00099844 | Program Analyst | 7/24/2006 | Active | Filled | Reg | Local Fund | 1 | 87,043.57 | 21,325.67 | 108,369.24 |
| 8000 | CASE MNGT ADM AND COMM OUTREACH | 8010 | CASE MANAGEMENT ADMINISTRATION | 00099845 | Program Analyst | 9/2/2008 | Active | Filled | Reg | Local Fund | 1 | 87,043.57 | 21,325.67 | 108,369.24 |
| 8000 | CASE MNGT ADM AND COMM OUTREACH | 8010 Total | | | | | | | | | 3 | 242,302.69 | 59,364.15 | 301,666.84 |
| 8000 Total | | | | | | | | | | | 3 | 242,302.69 | 59,364.15 | 301,666.84 |
| DCRP | DISTRICT RECOVERY PLAN | DRPF | DISTRICT RECOVERY PLAN | 00105964 | Paralegal Specialist | Vacant | Active | Vacant | Term | ARPA Federal Funding | 1 | 66,785.00 | 16,362.32 | 83,147.32 |
| DCRP | DISTRICT RECOVERY PLAN | DRPF | DISTRICT RECOVERY PLAN | 00105965 | Paralegal Specialist | Vacant | Active | Vacant | Term | ARPA Federal Funding | 1 | 66,785.00 | 16,362.32 | 83,147.32 |
| DCRP | DISTRICT RECOVERY PLAN | DRPF | DISTRICT RECOVERY PLAN | 00105966 | Program Analyst | Vacant | Active | Vacant | Term | ARPA Federal Funding | 1 | 84,873.00 | 20,793.88 | 105,666.88 |
| DCRP | DISTRICT RECOVERY PLAN | DRPF | DISTRICT RECOVERY PLAN | 00105967 | Attorney Advisor | Vacant | Active | Vacant | Term | ARPA Federal Funding | 1 | 93,969.00 | 23,022.40 | 116,991.40 |
| DCRP | DISTRICT RECOVERY PLAN | DRPF | DISTRICT RECOVERY PLAN | 00106047 | Program Analyst | Vacant | Active | Vacant | Term | ARPA Federal Funding | 1 | 98,575.89 | 24,151.09 | 122,726.98 |
| DCRP | DISTRICT RECOVERY PLAN | DRPF Total | | | | | | | | | 5 | 410,987.89 | 100,692.01 | 511,679.90 |
| DCRP Total | | | | | | | | | | | 5 | 410,987.89 | 100,692.01 | 511,679.90 |
| Grand Total | | | | | | | | | | | 29 | 2,786,457.06 | 682,681.95 | 3,469,139.01 |

*Note: The total proposed FY23 budget included for CSG 11, 12 and 14 (salaries and benefits) is \$3,519,139. On the other hand, the sum of salaries and benefits in this position listing is \$3,469,139.
The difference of \$50,000 is due to 0.3 FTE that is budget under OTA but resides with OCFO (related to MOU for Financial Services). Due to a new process for Inter-Agency activities, FTEs are being included in the buyer Agency budget.*