

Attachment II-Intra-Districts					
Agency Name: Department of Housing & Community Development (DB0)					
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	Account Code Where This is Funded in Agency FY 2023
\$ 116,576.09		AS0 (OFRM) & OCTO (TO0)	I23DB0 1 & 2	Telecommunication	Fund - 0610; Object - 0308
\$ 95,862.34		AM0 (DGS)	P440DB	Security Svcs	Fund - 0610; Object - 0440
\$ 20,536.14		KT0 (DPW)	KTDBFM	Fleet Svcs	Fund - 0610; Object - 0404
\$ 70,170.00		OCTO (TO0)	AIMDB1 1	IT Assessment	Fund - 0610; Object - 0442
\$ 1,343.38		OCTO (TO0)	BIADB1 1	IT Assessment	Fund - 0610; Object - 0442
\$ 30,305.24		OCTO (TO0)	CISDB1 1	IT Assessment	Fund - 0610; Object - 0442
\$ 78,276.75		OCTO (TO0)	DNTDB1 1	IT Assessment	Fund - 0610; Object - 0442
\$ 3,908,406.51		AM0 (DGS)	P309DB 1	Rent/Lease	Fund - 0100 & 8201; Object - 0309
\$ 20,325.00		OCTO (TO0)	FNTDB1 1	IT Assessment	Fund - 0610; Object - 0409
\$ 22,677.37		OCTO (TO0)	GISDB1 1	IT Assessment	Fund - 0610; Object - 0409
\$ 16,714.00		OCTO (TO0)	WEBDB1 1	IT Assessment	Fund - 0610; Object - 0409
\$ 69,845.40		OCTO (TO0)	ISUDB1 1	Personnel Svcs	Fund - 0100; Object - 0111 & 0147
\$ 15,785.06		OCTO (TO0)	ISUDB1 1	Personnel Svcs	Fund - 0100; Object - 0111 & 0147
\$ 4,466,823.28					