

**Public Service Commission (DHO): Reprogrammings within the Agency**

Fiscal Year	Sending						Receiving					
	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	3000 - Utility Regulation	3700 - Utility Regulation	N/A	12, 14	(495,000.00)	The funds for this reprogramming were generated from salary lapse and related fringe benefits. Approximately 12 Full Time Equivalent (FTE) positions that remained vacant off and on during the first and the second quarters of the fiscal year.	1000 - Agency Management	1015 - Training & Development, 1030 - Agency Management	N/A	40, 70	495,000.00	The funds for this reprogramming were used for: (1) \$87,000.00 for Leadership Training for the senior staff, (2) \$200,000.00 for the refurbishment of the 8th floor including the bathrooms and kitchen plumbing, and COVID related enhancements of office space on the 8th and the 10th floor areas of the agency's prime location at 1325 G Street, N.W., (3) \$20,000 for office furniture to be used on the 8th floor, (4) \$100,000.00 for a study on the electrification of the Natural Gas grid, and (5) \$88,000.00 for advertising of the PSC Clean Energy Summit as well as the Commission's CBE Fair to engage and promote use of Certified Business Enterprises, and other outreach and related advertisement.
2021	1000 - Agency Management, 3000 - Utility Regulation	1015 - Training & Development, 1030 - Agency Management, 3700 - Utility Regulation	N/A	11, 14, 20, 40	(492,000.00)	The personnel services funds (\$225,000.00) for this reprogramming were available due to salary lapse and related fringe benefits from approximately 11 Full Time Equivalent (FTE) positions that remained vacant during the fiscal year. The non-personnel services funds (\$267,000.00) were available due to unusually low spending trends thus far in the fiscal year attributed to COVID-19 and related events.	1000 - Agency Management	1015 - Training & Development, 1040 - Information Technology	N/A	32, 70	492,000.00	The funds for this reprogramming were used for: (1) to cover the additional building rent cost, in the amount of \$439,000.00, for FY 2021 based on revised rent estimates from the Department of General Services (DGS) because of renegotiation of lease. The increase is attributed to the addition of 6,255 sq. ft. of office space at the Commission's primary location at 1325 G St. NW and other related lease costs for fiscal year ending on September 30, 2021. These costs were not initially covered in the FY 2021 budget, and (2) to update and enhance the audio / visual equipment in the Commission's hearing and conference rooms to enable better facilitation of meetings and presentations for both staff and public stakeholders (\$53,000.00).
2022	3000 - Utility Regulation	3700 - Utility Regulation	N/A	11, 12, 14	(495,000.00)	The funds for this reprogramming are generated from salary lapse and related fringe benefits. Approximately 14 Full Time Equivalent (FTE) positions have remained vacant off and on during the first quarter of the fiscal year.	1000 - Agency Management	1030 - Agency Management	N/A	40, 70	495,000.00	The reprogrammed funds will be used: (1) \$413,000 for the renovation and refurbishment of the 8th floor and 10th floor office space including the restrooms and kitchen plumbing, at the agency's prime location at 1325 G Street, N.W., and (2) \$82,000 to purchase furniture for the office lobby areas, provide sit to stand desks for relocated staff, and furnish new office spaces created during the office renovations.

