Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Various	TBD	Contracted services for BOE	TBD TBI)					\$ 536,819.49	536,819.49		Local	4000 - Election Operations	4004 - Election Operations		Various Vendors
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Total \$ 536,819.49 \$ 536,819.49

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Subsidies and Transfers (CSG 50)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services Competitive or Sole Source	Grant Term Begin Date Grant Term End Date Grant Term (FY23) Grant Status Grant Status Grant Status Grant Status Grant Status Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program Funding Activity Funding Service (if applicable)	Notes
	N/A	N/A	N/A	\$0		
				 		
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						-
				Total \$ - \$ -		

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Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant		Contract Number / Grant Number	Contract / Grant Purpose - Description of Services Competitive or Sole Source	Contract Type (N/A for Grants) Original Contract / Grant Amount	Contract / Grant Term Begin Date	ntract / rant m End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Contract / Amount Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable) Funding CSG	Notes
ontract/Procurement -	ΓBD	TBD	Supplies and Materials		10/1/2022 9/3			\$ 196,000.00		Local	4000 - Election Operations	4004 - Election Operations		Supplies
ontract/Procurement -	ΓBD	TBD	Telecommunications		10/1/2022 9/3					Local	4000 - Election Operations	4004 - Election Operations		Telecommunications
ontract/Procurement -	ΓBD	TBD	Travel		10/1/2022 9/3	30/2023 N	lot Applicable	\$ 20,000.00	\$ 20,000.00	Local	1000 - Agency Management	1070 - Fleet Management		Fleet
ontract/Procurement	ΓBD	TBD	Maintenance and Repairs - Auto		10/1/2022 9/3	30/2023 N	lot Applicable	\$ 25,000.00	\$ 25,000.00	Local	1000 - Agency Management			Machine Maintenance
ontract/Procurement	ΓBD	TBD	Various Vendors		10/1/2022 9/3	30/2023 N	lot Applicable	\$ 1,270,000.00	\$ 1,270,000.00	Local	4000 - Election Operations	4004 - Election Operations		Various Vendor Products, Services, and MOUs
ontract/Procurement	ΓBD	TBD	Advertising					\$ 140,000.00		Local	4000 - Election Operations	4004 - Election Operations		Advertising
ontract/Procurement	ΓBD	TBD	Postage		10/1/2022 9/3	30/2023 N	lot Applicable	\$ 500,000.00	\$ 500,000.00	Local	4000 - Election Operations	4004 - Election Operations		Postage
ontract/Procurement -	ΓBD	TBD	IT Software Maintenance		10/1/2022 9/3	30/2023 N	lot Applicable	\$ 50,000.00	\$ 50,000.00	Local	3000 - Board of Supervisors	3001 - Board of Supervisors Operations		Board Stipends
ontract/Procurement -	ΓBD	TBD	Equipment Rental		10/1/2022 9/3	30/2023 N	lot Applicable	\$ 70,000.00	\$ 70,000.00	Local	4000 - Election Operations	4004 - Election Operations		Equipment Rental

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