Reprogrammings within the Agency

COMMISSION ON DISABILITIES AND TENURE

Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation		Program	Activity	Service	CSG	Amount	Explanation	
								Receiving						
2021	*5000 - Family Services*	*5037 - Homeless Services Continuum Family*	*HC78 - Shelter Operations*	*50*	*(150,000)*	*Underspending as a result of revised grant.*		*5000 - Family Services*	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*11*	*100,000*	*Funding to support a new XXX position.*	*EXAMPLE*
								5000 - Family Services	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*14*	*50,000*	*Funding to support a new XXX position.*	*EXAMPLE*
	NOT APPLICABLE													

Reprogrammings Sent out of the Agency

COMMISSION ON DISABILITIES AND TENURE

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation	
2021	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*	*EXAMPLE*
	NOT APPLICABLE							

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation	
2021	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*	*EXAMPLE*