

Attachment III- Grants (Federal & Private)
Agency Name: Metropolitan Police Department

Fund Detail	Activity	Program Code4	Grant No	Grant Phase	Sum of FY 2023 Proposed Budget
8200	1040	040I	HPS21F	21	200,000.00
	1500	1510	COP20F	20	71,433.76
		1520	COP20F	20	106,746.48
		1530	COP20F	20	178,112.79
		1540	COP20F	20	213,492.96
		1550	COP20F	20	178,112.79
		1560	COP20F	20	71,501.21
		1570	COP20F	20	69,188.13
	6600	6620	CHW21F	21	62,457.50
			CPD21F	21	99,063.50
	9200	9220	MCS22F	22	1,157,944.46
		9230	BOS20F	20	679,925.23
			BOS21F	21	919,453.56
8200 Total					4,007,432.37
Grand Total					4,007,432.37

Attachment B: Grants (Federal & Private)																									
Agency Name: Metropolitan Police Department																									
Official Grant Name	Grant #	Grant Phase	Grant Type (Federal or Private)	Grant/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 9/18/2019 - 12/31/2021)	Official Award Date (if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes			
FY20 State Recreational Boating Safety Program	BO520F	20	Federal	U.S. Department of Homeland Security, United States Coast Guard	97.012	10/1/2020 - 9/30/2023	12/1/2020	874,813.00	Ongoing	Carryover	Both	1,014,783.08	No	679,925.00	813,358.75	2.00	2.00	Marvin Johnson Adam Snagko	Lead Grants Management Specialist	State Recreational Boating Safety. Boating Safety education, assistance and enforcement activities.	No				
FY21 State Recreational Boating Safety Program	BO521F	21	Federal	U.S. Department of Homeland Security, United States Coast Guard	N/A	N/A	N/A	N/A	New	New	Both	N/A	No	919,454.56	-	-	-	Marvin Johnson Adam Snagko	Lead Grants Management Specialist	State Recreational Boating Safety. Boating Safety education, assistance and enforcement activities.	No				
COPS Hiring Plan	COP20F	20	Federal	U.S. Department of Justice, Office of Community Oriented Policing Services	16.710	07/01/2020 - 06/30/2023	7/1/2020	3,125,000.00	Ongoing	Carryover	PS	3,576,800.00	No	888,588.12	1,396,067.75	11.75	11.75	Robin Brabham	Grants Management Specialist	Hire new officers	No				
COPS Hiring Plan	COP22F	22	Federal	U.S. Department of Justice, Office of Community Oriented Policing Services	16.710	11/18/2021 - 6/31/2026	11/18/2021	3,125,000.00	Ongoing	Carryover	PS	3,576,800.00	No	-	-	-	11.75	Robin Brabham	Grants Management Specialist	Hire new officers	No				
FY21 COPS Office Law Enforcement Mental Health and Wellness Act (LEMHWA) Program	CHW21F	21	Federal	U.S. Department of Justice, Office of Community Policing Services	16.710	9/1/2021 - 8/31/2023	9/1/2021	124,915.00	New	Carryover	NPS	-	No	62,457.50	-	-	-	Robin Brabham Jessica Bess	Supports National Criminal History Improvement Program (NCHIP) for automating criminal record databases.	Improve the delivery of and access to mental health and wellness services for law enforcement through training and technical assistance.	No				
Community Policing Development	CPD21F	21	Federal	U.S. Department of Justice, Office of Community Policing Services	16.710	9/1/2021 - 8/31/2023	9/1/2021	198,127.00	New	Carryover	NPS	-	No	99,063.50	-	-	-	Robin Brabham	Grants Management Specialist	De-Escalation Training	No				
FY21 High Priority Safety	HP521F	21	Federal	U.S. Department of Transportation, Federal Motor Carrier Administration	N/A	N/A	N/A	N/A	New	New	NPS	-	No	200,000.00	-	-	-	Marvin Johnson	Lead Grants Management Specialist	Enhancing the quality of CMV safety data collected, analyzed and reported in order to improve its accuracy, completeness, and timeliness.	No				
FY22 Motor Carrier Safety Assistance Program (MCSAP)	MC522F	22	Federal	U.S. Department of Transportation, Federal Motor Carrier Administration	20.218	N/A	N/A	N/A	New	New	Both	-	No	1,157,944.46	-	-	-	Marvin Johnson Matthew Mark	Lead Grants Management Specialist	Enhancing highway safety by preventing commercial motor vehicle related to crashes and ensuring safe, secure transportation of people and property by commercial motor vehicle on the highways.	No				
FY22 National Criminal History Improvement Program	NCH22F	22	Federal	U.S. Department of Justice, Office of Justice Programs	16.554	10/01/2021 - 09/30/2023	9/28/2021	363,224.00	Ongoing	Carryover	NPS	-	No	-	-	-	-	Robin Brabham	Grants Management Specialist	Supports National Criminal History Improvement Program (NCHIP) for automating criminal record databases.	No				
													\$4,907,433	\$2,299,427	13.76	26.66									

