

**METROPOLITAN POLICE DEPARTMENT (FA0)  
ATTACHMENT I SUMMARY**

<b>LOCAL FUND</b>	
<b>CSG</b>	<b>Total</b>
20	3,175,000.00
41	21,545,024.15
<b>LOCAL FUND TOTAL</b>	<b>\$ 24,720,024.15</b>

<b>FEDERAL GRANT FUND</b>	
<b>CSG</b>	<b>Total</b>
41	863,757.50
<b>FEDERAL FUND TOTAL</b>	<b>\$ 863,757.50</b>

<b>SPECIAL PURPOSE REVENUE FUND</b>	
<b>CSG</b>	<b>Total</b>
41	25,450.00
<b>SPECIAL PURPOSE REVENUE FUND TOTAL</b>	<b>\$ 25,450.00</b>

<b>MPD CONTRACT GRAND TOTAL</b>	<b>\$ 25,609,231.65</b>
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