

FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget
2001 - INVESTIGATIVE SERVICES BUREAU	2501 - EVIDENCE CONTROL DIVISION	2513 - EVIDENCE CONTROL	4,125,921	5001 - CORPORATE SUPPORT BUREAU	5800 - PROPERTY DIVISION	5810 - EVIDENCE CONTROL BRANCH	4,397,460
4900 - TECHNICAL AND ANALYTICAL SERVICES BUREAU	4901 - ADMINISTRATIVE OFFICE, TASB	4910 - ADMINISTRATIVE, TASB	1,811,392	N/A	N/A	N/A	-
	4902 - RECORDS DIVISION	4920 - RECORDS	3,746,201	5001 - CORPORATE SUPPORT BUREAU	5400 - RECORDS DIVISION	5440 - RECORDS	2,710,977
	4903 - ENTERPRISE DATA SERVICES DIVISION	4931 - RESEARCH AND ANALYTICAL SERVICES BRANCH	999,447	9001 - HOMELAND SECURITY BUREAU	9400 - JSTACC DIVISION	9420 - RESEARCH AND ANALYTICAL SERVICES BRANCH	1,187,515
6001 - PROFESSIONAL DEVELOPMENT BUREAU	6010 - ADMINISTRATIVE OFFICE, PDB	6014 - EEO OFFICE	774,233	7001 - ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	7500 - EEO INVESTIGATIVE DIVISION	7510 - EEOC	751,524
	6201 - MEDICAL SERVICES DIVISION	6280 - MEDICAL SERVICES	11,249,165	5001 - CORPORATE SUPPORT BUREAU	5900 - MEDICAL SERVICES DIVISION	5910 - MEDICAL SERVICES	16,581,035
8500 - YOUTH AND FAMILY ENGAGEMENT BUREAU	8501 - ADMINISTRATIVE DIVISION, YFEB	8510 - ADMINISTRATIVE BRANCH, YFEB	316,390	N/A	N/A	N/A	-
	8502 - SCHOOL AND SAFETY DIVISION	8520 - SCHOOL SAFETY	7,403,871	2001 - INVESTIGATIVE SERVICES BUREAU	2300 - SCHOOL SAFETY DIVISION	2310 - SCHOOL SAFETY	12,397,620
	8503 - YOUTH AND FAMILY DIVISION	8540 - PHYSICAL AND SEXUAL ABUSE BRANCH	4,623,572	2001 - INVESTIGATIVE SERVICES BUREAU	2900 - YOUTH AND FAMILY SERVICES DIVISION	2920 - PHYSICAL & SEXUAL ABUSE BRANCH	5,354,476
	8503 - YOUTH AND FAMILY DIVISION	8550 - MISSING PERSON BRANCH	2,752,777	2001 - INVESTIGATIVE SERVICES BUREAU	2900 - YOUTH AND FAMILY SERVICES DIVISION	2930 - MISSING PERSON BRANCH	2,210,457
	8503 - YOUTH AND FAMILY DIVISION	8560 - ABSCONDER BRANCH	814,528	2001 - INVESTIGATIVE SERVICES BUREAU	2900 - YOUTH AND FAMILY SERVICES DIVISION	2940 - ABSCONDER BRANCH	825,303
	8503 - YOUTH AND FAMILY DIVISION	8570 - JUVENILE PROCESSING BRANCH	2,413,040	2001 - INVESTIGATIVE SERVICES BUREAU	2900 - YOUTH AND FAMILY SERVICES DIVISION	2950 - JUVENILE PROCESSING BRANCH	2,124,061
	8503 - YOUTH AND FAMILY DIVISION	8580 - YOUTH INTERVENTION AND PREVENTION BRANCH	3,691,027	2001 - INVESTIGATIVE SERVICES BUREAU	2900 - YOUTH AND FAMILY SERVICES DIVISION	2960 - YOUTH INTERVENTION & PREVENTION BRANCH	1,390,988
	8503 - YOUTH AND FAMILY DIVISION	8590 - INTERNET CRIMES AGAINST CHILDREN BRANCH	678,340	2001 - INVESTIGATIVE SERVICES BUREAU	2900 - YOUTH AND FAMILY SERVICES DIVISION	2970 - INTERNET CRIMES AGAINST CHILDREN BRANCH	634,152
7001 - INTERNAL AFFAIRS BUREAU	N/A	N/A	11,062,215	7001 - ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	N/A	N/A	10,382,812
AMP1 - AGENCY MANAGEMENT	1010 - PERSONNEL	010C - UNIFORM AND EQUIPMENT	4,113,989	5001 - CORPORATE SUPPORT BUREAU	5800 - PROPERTY DIVISION	5820 - EQUIPMENT AND SUPPLIES BRANCH	3,650,446
N/A	N/A	N/A	-	5001 - CORPORATE SUPPORT BUREAU	5101 - ADMINISTRATIVE OFFICE, CSB	5102 - ADMINISTRATIVE OFFICE, CSB	1,241,851