Reprogrammings within the Agency

		Sending							Receiving			
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	6000 - Support Services Bureau	6400 - Risk Management	6403 - Employee Wellness	41	(96,000)	Available due to less than projected costs for the Presumptive Disability	2000 - Chief of Fire and Emergency Medical Services	2100 - General Counsel Office	2108 - General Counsel Office	40	96,000	Funding needs for settlements and judgements
2021	6000 & 7000	6100, 6200 & 7300	6103, 6202 & 7305	40 & 41	(468,536)	FEMS received these funds as part of the approve FY 2021 budget	6000 & 7000	6100, 6200, 6400 & 7300	6101, 6401, 6200 & 7302	20, 40, 41 & 70	468,536	Reallocate resources to align with programmatic spending needs
2021	5000 & 6000	5001 & 6100	5011 & 6103	40	(164,278)	FEMS received these funds as part of the FY 2021 contractual services budget. This reprogramming is needed to purchase cleaning supplies for decontamination of FEMS facilities.	6000 - Support Services Bureau	6200 - Property & Logistics	6204 - General Equipment & Supplies	20	164,278	The funds are needed to support the agency's annual "DEEP CLEANING" effort to ensure proper indoor air quality and sanitization standards are maintained during the COVID 19 pandemic.
2021	7000 - Technical Services	7300 - Information Technology	7305 - Services	40	(36,000)	FEMS received these funds as part of the FY 2021 contractual services budget. This reprogramming is needed to align the IT budget with the right cost center/expenditure category.	7000 - Technical Services	7300 - Information Technology	7305 - Services	20	36,000	The funds are needed to support the agency's need for technology and office supplies.
2021	3000 - Operations Bureau	3300 - Special Operations	3303 - Special Operations Response	11,13,14, & 15	(456,791.86)	FEMS received budget authority of these funds as part of the FY21 budget formulation process per the signed agreements with other jurisdictions. This reprogramming is needed to align the budget with the right cost center/expenditure category	3000 - Operations Bureau	3300 - Special Operations	3303 - Special Operations Response	11,13,14, &15	456,791.86	Funds are needed to allow for accurate recordation of expenditures and reimbursed revenue for the projects for which FEMS provides services with other jurisdiction governmental entities.
2021	3000 & 8000	3300 & 8200	3303 & 8205	20 & 41	(106,000)	FEMS received these funds as part of the FY 2021 contractual services budget.	3000 & 8000	3300 & 8200	3303 & 8205	20 & 40	106,000	The funds are needed to provide members with specialized training and boxed lunches for July 4th special events.
2022	3000, 6000, 7000, & 8000	3300, 6200, 6400, 7200, & 8200	3303, 6204, 6402, 7203, & 8205	20, 40, & 41	(358,000)	FEMS received these funds as part of the FY 2022 contractual services budget. This will align funding for the Public Information Office and Logistics, Risk Management, Special Operations, EEO and Diversity, Recruitment, and Training Divisions with the right cost center/expenditure category.	2000, 3000, 6000, 7000, & 8000	300, 3300, 6200, 6400, 7200, & 820	2309, 3303, 6204, 6402, 7203, & 805	20, 40, 41 & 70	358,000	The funds are needed to support the mission of the Public Information Office and Logistics, Risk Management, Special Operations, EEO and Diversity, Recruitment, and Training Divisions.

Reprogramming Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	FY 2021 Supplemental Budget	3000 - Operations	3100 - Operations (Dpt Chief))	3102	11 & 14	$ 29,150,000	FY 2021 Supplemental Budget

Reprogramming Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2021	Department of General Services	6000 - Services	6100 - Apparatus (Fleet Mgt)	6103	40	$ 974,905	REVERSE PAYGO APPARATUS PARTS (Fire boat maintenance)
2021	Workforce Investment	3000 - Operations	3100 - Operations (Dpt Chief))	3102	11 & 14	$ 725,917	FY 2021 COLA