

trants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
		P/O Outreach Supplies and Services	10/01/22	09/30/23		\$ 15,000.00	Local	Local		Local	Local	Local	
		Community Outreach Hands on Hearts & CPR Training Supplies	10/01/22	09/30/23		\$ 28,000.00	Local	Local		Local	Local	Local	
		Uniform Rental	10/01/22	09/30/23		\$ 38,000.00	Local	Local		Local	Local	Local	
		Parts, Fluids, Agents	10/01/22	09/30/23		\$ 700,000.00	Local	Local		Local	Local	Local	
		Emergency Drugs	10/01/22	09/30/23		\$ 800,000.00	Local	Local		Local	Local	Local	
		Medical Supplies	10/01/22	09/30/23		\$ 1,569,000.00	Local	Local		Local	Local	Local	
		PPE Gear	10/01/22	09/30/23		\$ 1,315,945.00	Local	Local		Local	Local	Local	
		Canteen Items	10/01/22	09/30/23		\$ 15,000.00	Local	Local		Local	Local	Local	
		"Household" Items, Cleaning Supplies	10/01/22	09/30/23		\$ 200,000.00	Local	Local		Local	Local	Local	
		Minor Repair Costs - Members	10/01/22	09/30/23		\$ 50,000.00	Local	Local		Local	Local	Local	
		Emergency Oxygen	10/01/22	09/30/23		\$ 160,000.00	Local	Local		Local	Local	Local	
		Office Supplies	10/01/22	09/30/23		\$ 165,620.00	Local	Local		Local	Local	Local	
		Safety Supplies: Restraints, Convenience Bags, Locks	10/01/22	09/30/23		\$ 50,000.00	Local	Local		Local	Local	Local	
		Operations Uniforms	10/01/22	09/30/23		\$ 1,095,000.00	Local	Local		Local	Local	Local	
		Operations Uniforms	10/01/22	09/30/23		\$ 663,796.97	Federal	Federal		Federal	Federal	Federal	
		IT Supplies	10/01/22	09/30/23		\$ 50,000.00	Local	Local		Local	Local	Local	
		Fire Prevention Supplies and Training	10/01/22	09/30/23		\$ 70,700.00	Local	Local		Local	Local	Local	
		Fire Prevention and Safety grant	10/01/22	09/30/23		\$ 13,750.00	Federal	Federal		Federal	Federal	Federal	
		BGA, Expendables	10/01/22	09/30/23		\$ 80,400.00	Local	Local		Local	Local	Local	
		Training Supplies, Books, CPR Supplies	10/01/22	09/30/23		\$ 47,000.00	Local	Local		Local	Local	Local	
		Special Events 4th of July Meals	10/01/22	09/30/23		\$ 15,000.00	Local	Local		Local	Local	Local	
		Special Operations PPE	10/01/22	09/30/23		\$ 20,000.00	Local	Local		Local	Local	Local	
		Support Facilities Quality of Life	10/01/22	09/30/23		\$ 500,000.00	Local	Local		Local	Local	Local	
		Telecom Fees (MOU)	10/01/22	09/30/23		\$ 50,000.00	Local	Local		Local	Local	Local	
		Medical Director Trainings / Symposiums	10/01/22	09/30/23		\$ 69,000.00	Local	Local		Local	Local	Local	
		Training / Specialized Classes	10/01/22	09/30/23		\$ 146,000.00	Local	Local		Local	Local	Local	
		Tuition Reimbursement	10/01/22	09/30/23		\$ 120,000.00	Local	Local		Local	Local	Local	
		Agency-wide training / travel	10/01/22	09/30/23		\$ 25,000.00	Local	Local		Local	Local	Local	
		Court Reporting - Trial Boards	10/01/22	09/30/23		\$ 33,000.00	Local	Local		Local	Local	Local	
		Legal Subscription Fees (Westlaw)	10/01/22	09/30/23		\$ 15,000.00	Local	Local		Local	Local	Local	
		Settlements, Arbitration Fees,	10/01/22	09/30/23		\$ 69,435.00	Local	Local		Local	Local	Local	
		Equipment repair: Meters and Meter Maintenance, E-16 Parking	10/01/22	09/30/23		\$ 29,000.00	Local	Local		Local	Local	Local	
		K-9 Support (Vet, supplies, food)	10/01/22	09/30/23		\$ 8,000.00	Local	Local		Local	Local	Local	
		Port Security Grant Match	10/01/22	09/30/23		\$ 30,000.00	Local	Local		Local	Local	Local	
		Fleet Maintenance (Parts and Services)	10/01/22	09/30/23		\$ 3,225,768.00	Local	Local		Local	Local	Local	
		Fleet Fixed Costs (MOU)	10/01/22	09/30/23		\$ 322,594.93	Local	Local		Local	Local	Local	
		Stretcher repairs (Profix)	10/01/22	09/30/23		\$ 10,000.00	Local	Local		Local	Local	Local	
		SCBA Parts (Mask Room, MES Parts)	10/01/22	09/30/23		\$ 400,000.00	Local	Local		Local	Local	Local	
		Thermal Imaging Cameras and Repairs	10/01/22	09/30/23		\$ 30,000.00	Local	Local		Local	Local	Local	
		Firefighter Safety Equipment and Cardiac Stress Testing - Recurring Enhancement	10/01/22	09/30/23		\$ 245,000.00	Local	Local		Local	Local	Local	
		Exercise Equipment Maintenance (all stations)	10/01/22	09/30/23		\$ 25,000.00	Local	Local		Local	Local	Local	
		Cable Fees	10/01/22	09/30/23		\$ 38,000.00	Local	Local		Local	Local	Local	
		OUC Fees (MOU Radios & 311)	10/01/22	09/30/23		\$ 165,868.98	Local	Local		Local	Local	Local	
		OUC Fees (MOU - Service Request Management System - 311 App and Online System)	10/01/22	09/30/23		\$ 6,081.23	Local	Local		Local	Local	Local	
		OUC - (MOU Radios for AMR)	10/01/22	09/30/23		\$ 79,774.79	Local	Local		Local	Local	Local	
		Software, and support and maint agreements under \$25k (incl FOC support)	10/01/22	09/30/23		\$ 244,294.00	Local	Local		Local	Local	Local	
		Software, and support and maint agreements under \$25k (incl FOC support)	10/01/22	09/30/23		\$ 52,000.00	Federal	Federal		Federal	Federal	Federal	
		Small purchases/ PCARD	10/01/22	09/30/23		\$ 584,080.00	Local	Local		Local	Local	Local	
		Zoll Records Reporting Software Maintenance	10/01/22	09/30/23		\$ 65,000.00	Local	Local		Local	Local	Local	
		Language Line	10/01/22	09/30/23		\$ 10,000.00	Local	Local		Local	Local	Local	
		PFRFB Att'ys and Suitability Checks (MOUs); Shredding Services	10/01/22	09/30/23		\$ 63,000.00	Local	Local		Local	Local	Local	
		CFO Single Audit Fees (MOU), Membership Fees	10/01/22	09/30/23		\$ 5,000.00	Local	Local		Local	Local	Local	
		Shared Services MOU	10/01/22	09/30/23		\$ 50,566.00	Local	Local		Local	Local	Local	
		IT project/Service requests management	10/01/22	09/30/23		\$ 314,712.00	Federal	Federal		Federal	Federal	Federal	
		Network engineer /AD/Server Management	10/01/22	09/30/23		\$ 157,356.00	Federal	Federal		Federal	Federal	Federal	
		AED Registration Fee Fund	10/01/22	09/30/23		\$ 1,000.00	Local	Local		Local	Local	Local	
		Vehicle Leasing	10/01/22	09/30/23		\$ 188,000.00	Local	Local		Local	Local	Local	
		Small Tools and Appliances (tools, hose, nozzels, etc.)	10/01/22	09/30/23		\$ 207,590.00	Local	Local		Local	Local	Local	
		Computers (incl laptops and tablets)	10/01/22	09/30/23		\$ 187,536.00	Local	Local		Local	Local	Local	
		Computers (incl laptops and tablets)	10/01/22	09/30/23		\$ 62,464.00	Federal	Federal		Federal	Federal	Federal	
		Facilities Quality of Life	10/01/22	09/30/23		\$ 160,000.00	Local	Local		Local	Local	Local	
		Paratech Struts	10/01/22	09/30/23		\$ 43,000.00	Local	Local		Local	Local	Local	