

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement			Independent mediators required by statute	Non-Competitive/Sole Source	Contractual Services	\$20,000	10/01/22	09/30/23			\$ 20,000.00		Local	Local	Local	Local	Fund 0100, Program 2030
Contract/Procurement			IT Consultant Services (IAPro- case management program)	Non-Competitive/Sole Source	IT Consultant Services	\$3,000	10/01/22	09/30/23			\$ 3,000.00		Local	Local	Local	Local	Fund 0100, Program 1040
Contract/Procurement			Independent compliant examiners required by statute	Non-Competitive/Sole Source	Contractual Services	\$25,000	10/01/22	09/30/23			\$ 25,000.46		Local	Local	Local	Local	Fund 0100, Program 2020
									<b>Total</b>	<b>\$ -</b>	<b>\$ 48,000.46</b>						



Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes	
Contract/Procurement			Fleet - auto maintenance				10/1/22	9/30/23			\$ 1,105.08		Local	Local	Local	Local	Local	Fund 0100, Program 1070, CSG 0040	
Contract/Procurement			Maintenance/Repairs of copiers				10/1/22	9/30/23			\$ 6,500.01		Local	Local	Local	Local	Local	Fund 0100, Program 1040, CSG 0040	
Contract/Procurement			Subscriptions to LexisNexis				10/1/22	9/30/23			\$ 3,542.00		Local	Local	Local	Local	Local	Fund 0100, Program 2010, CSG 0040	
Contract/Procurement			Small purchases/ PCARD				10/1/22	9/30/23			\$ 49,674.25		Local	Local	Local	Local	Local	Fund 0100, Program 1020, CSG 0040	
Contract/Procurement			Employee training				10/1/22	9/30/23			\$ 11,458.00		Local	Local	Local	Local	Local	Fund 0100, Program 2010, CSG 0040	
										<b>Total</b>	<b>\$ -</b>	<b>\$ 72,279.34</b>							