Reprogrammings within the Agency

	Sending						Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	1000 & 2000	1090 & 2010		11	(150,000)	Funds are available due to salary lapse for vacant positions	1000 & 2000	1020, 1040 & 2010		40 & 70	150,000	Reprogram for IT equipment, vehicle, employee training and other office support activities
2022	2000	2010 - Investigation		11 & 14	(93,000)	OPC received these funds as part of the FY 2022 Personnel Services budget.	1000 & 2000	1020, 1040 & 2010		40 & 70	93,000	The funds are needed to provide funding to various operational priorities including technology refresh, employee training, office maintenance, as well as minor office support activities.

Fiscal Year	Sending Agency	Program
2021	Office of Police Complaints (FH0)	1000, 2000, 4000

Reprogrammings Sen

Activity
1090, 2010, 4010

ıt out of the Agency

Service	CSG	Amount
	11, 12, 14	190,667

Explanation
End of year reprogramming

Explanation