

**ATTACHMENT II SUMMARY  
CRIMINAL JUSTICE COORDINATING COUNCIL**

<b>SELLER AGENCY</b>	<b>DESCRIPTION</b>	<b>PROGRAM CODE</b>	<b>ACTIVITY CODE</b>	<b>TOTAL AMOUNT</b>
TOO	OCTO IT Assessment	2000	2010	\$ 26,863
TOO	Telecommunications	2000	2010	\$ 13,000
<b>SUBTOTAL TOO</b>				<b>\$ 39,863</b>
PX0	Pcard	1000	1010	\$ 18,669
PX0	Pcard	2000	2010	\$ 64,980
PX0	Pcard	3000	3010	\$ 19,140
PX0	Pcard	3000	3110	\$ 5,799
<b>SUBTOTAL PX0</b>				<b>\$ 108,588</b>
<b>GRAND TOTAL INTRA-DISTRICTS</b>				<b>\$ 148,451</b>

<b>Attachment II-Intra-Districts</b>				
<b>Agency Name:</b>				
<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Project #</b>	<b>Description of Service</b>
1,061		TO0	BIAFJ1/01	OCTO IT Assessment
1,350		TO0	FNTFJ1/01	OCTO IT Assessment
1,722		TO0	GISFJ1/01	OCTO IT Assessment
9,554		TO0	ISUFJ1/01	OCTO IT Assessment
13,176		TO0	WEBFJ1/01	OCTO IT Assessment
13,000		TO0	N/A	Telecommunications
108,588		PX0	PCRDFJ	Pcard
<b>148,451</b>				