Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
	NONE																

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
			All funds within CSG 50 are for Cadet stipends and tuition Reimbursement Pavments													

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	Culinary Services	TBD	Youth Challenge Food Service	Non-Competitive/Sole Sourc	Indefinite Quantity	$153,000	10/1/2022	9/30/2023	Not Applicable	$153,000	$153,000	Ongoing	Local	4000 - Youth Programs	4010 - Youth Challenge		40	
Contract/Procurement	Culinary Services	TBD	Youth Challenge Food Service	Non-Competitive/Sole Sourc	Indefinite Quantity	$306,000	10/1/2022	9/30/2023	Not Applicable	$306,000	$306,000	Ongoing	Federal	4000 - Youth Programs	4010 - Youth Challenge		40	
Contract/Procurement	MBI	TBD	Health Services Contract	Non-Competitive/Sole Sourc	Time and Materials	$82,667	10/1/2022	9/30/2023	Not Applicable	$82,667	$82,667	Ongoing	Local	4000 - Youth Programs	4010 - Youth Challenge		40	
Contract/Procurement	MBI	TBD	Health Services Contract	Non-Competitive/Sole Sourc	Time and Materials	$165,333	10/1/2022	9/30/2023	Not Applicable	$165,333	$165,333	Ongoing	Federal	4000 - Youth Programs	4010 - Youth Challenge		40	
Contract/Procurement	Various	TBD	Youth ChalleNGe Academy Maintenance Services	Non-Competitive/Sole Sourc	Time and Materials	$141,239	10/1/2022	9/30/2023	Not Applicable	$141,239	$141,239	Ongoing	Local	1000 - AMP	1030 - Property Management		40	