Attachment III- Grants (Federal & Private)

Agency Name: DC National Guard (FK0)

Official Grant Name	Grant #	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
Administrative Services Act.	ASA22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	200,000	Recurring	New	Both	No	No	200,000	200,000	2.00	2.00	Vakisa Bragg	Acting Director	Provides assistance in records management, official mail and distribution, copier management, forms and publications management, field printing and reproduction facilities.
Anti-Terrorism	ATP22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	132,258	Recurring	New	Both	No	No	132,258	132,258	1.00	1.00	Vakisa Bragg	Acting Director	Provides federal support to the state military department for the operation of our Anti-Terrorism Program and information on terrorism activity in our area.
DC Youth Challenge	DCY22F	22	Federal	National Guard Bureau	12.404	10/01/22 - 9/30/23	10/1/2022	2,256,000	Recurring	New	Both	752,000.00	No	2,256,398	2,256,000	25.76	25.76	Vakisa Bragg	Acting Director	Provides military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youths.
Distrant Learning Program	DLP22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	300,000	Recurring	New	Both	No	No	300,000	300,000	2.00	2.00	Vakisa Bragg	Acting Director	To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through technology through shared use, and help offset costs through reimbursement by non-guard receivers.
Environmental Program Mgmt.	EPM22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	95,747	Recurring	New	Both	No	No	95,747	95,747	1.00	1.00	Vakisa Bragg	Acting Director	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.
Environmental Program Res.	EPR22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	446,811	Recurring	New	Both	No	No	446,811	446,811	5.00	5.00	Vakisa Bragg	Acting Director	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.
Electronic Security System	ESS22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	217,503	Recurring	New	Both	No	No	217,503	217,503	2.00	2.00	Vakisa Bragg	Acting Director	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities.
Federal Opr. Maint. Agr. Army	FMA22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	3,147,790	Recurring	New	Both	No	No	3,147,790	3,147,790	41.00	41.00	Vakisa Bragg	Acting Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan..
Federal Opr. Maint. Agr. Air	FMF22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	902,307	Recurring	New	Both	No	No	902,307	902,307	7.00	7.00	Vakisa Bragg	Acting Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.
Information Management Systems	IMS22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	400,000	Recurring	New	Both	No	No	400,000	400,000	4.00	4.00	Vakisa Bragg	Acting Director	Provides information technology services - communications, computers, servers, printers and software
Security Cooperative Agr.	SCA22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	1,450,000	Recurring	New	Both	No	No	1,450,000	1,450,000	22.00	22.00	Vakisa Bragg	Acting Director	Provides support to the state military department for the operation and security of the DC National Guard Armory.
Security Guard Cooperative	SFD22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	73,677	Recurring	New	Both	No	No	73,677	73,677	1.00	1.00	Vakisa Bragg	Acting Director	Provides security services to include controlling entry points, monitoring of alarm equipment, patrolling the perimeter and provide administrative support.
SRM Cooperative Agr.	SRM22F	22	Federal	National Guard Bureau	12.401	10/01/22 - 9/30/23	10/1/2022	627,555	Recurring	New	Both	No	No	627,555	627,555	7.00	7.00	Vakisa Bragg	Acting Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.
														$10,250,047	**$10,249,649**	**120.76**	**120.76**			

Attachment III-Federal Payments							
Agency Name: DC National Guard (FK0)							
	Agency Fund #	Agency Fund Title	Purpose	FY 2022 Payment	FY 2023 Payment	Change	New/On-going
	8110	Federal Payments	Tuition Assistance	600,000	600,000	0	Ongoing
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
				$600,000	**$600,000**	**$0**	

Attachment III- Grants Lapse (FY21)

Agency Name: DC National Guard (FK0)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance / Obligation Period (i.e. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Administrative Services Activities	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	ASA21F	21	153,123.56	8,108.79	Vakisa Bragg	Acting Director	Provides assistance in official mail and distribution services
Anti-Terrorism Program	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	ATP21F	21	125,874.65	16,448.74	Vakisa Bragg	Acting Director	Provides information on terrorism activites in the area
Youth Challenge Program	Federal	National Guard Bureau	12.404	10/01/2020 - 09/30/2021	12/31/2021	DCY21F	21	2,100,000.00	191,353.00	Vakisa Bragg	Acting Director	Provides services for AT-Risk Youths
Distant Learning Program	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	DLP21F	21	601,000.00	486,026.68	Vakisa Bragg	Acting Director	Provides readiness for military personnel and others through Information Technology
Environmental Program Mgmt	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	EPM21F	21	95,700.00	8,837.30	Vakisa Bragg	Acting Director	Provides Environmental Program Management for the air national Guard
Electronic Security Systems	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	ESS21F	21	232,000.00	18,556.09	Vakisa Bragg	Acting Director	Provides operation and maintenance of electronic secuiry systems for authorized facilities
Federal Oper. Maint. Agr. - Army	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	FMA21F	21	3,961,034.87	186,673.87	Vakisa Bragg	Acting Director	Provides operation and maintenance for authorized Army facilities
Federal Oper. Maint. Agr. - Air	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	FMF21F	21	587,500.00	188,591.62	Vakisa Bragg	Acting Director	Provides operation and maintenance for authorized Air guard facilities
Army Security Coop. Agr	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	SCA21F	21	1,310,489.71	0.00	Vakisa Bragg	Acting Director	Provides operation and security for the DC National Armory
Security Cooperative Agreement	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	SFD21F	21	81,000.00	12,818.25	Vakisa Bragg	Acting Director	Provides security services at the Andrews Air Force Base
Sustainment Restoration Maintenance	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	SRM21F	21	577,000.00	23,213.09	Vakisa Bragg	Acting Director	Provides operation, sustainment and reventive maintenance of authorized facilities
Environmental Prog. Resource Mgmt	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	EPR21F	21	288,858.11	15,511.03	Vakisa Bragg	Acting Director	Provides Environmental Program Management for the Army national Guard
Information Management Services	Federal	National Guard Bureau	12.401	10/01/2020 - 09/30/2021	12/31/2021	IMS21F	21	350,000.00	22,087.48	Vakisa Bragg	Acting Director	Prescribes terms, conditions, policies and procedures using information technology for the National Guard