

District of Columbia National Guard
FY 2022 SCHEDULE A as of March 16, 2022

Vacancy Status	FTE
Filled	117.00
Vacant	27.00
Total	144.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/Term	Position Status	Fund	Fund Detail Code
FKO	2022	1000	1010	Filed	00073367	Human Resources Specialist	10/1/2003	12	5	87,281.00	21,907.53	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	1010	Filed	00073371	Human Resources Specialist	10/25/2021	9	6	60,403.00	15,161.15	1.00	Term	Active	100% Local	0100
FKO	2022	1000	1010	Filed	00099210	Human Resources Manager	10/16/2008	14	0	131,999.00	33,131.75	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	1010	Filed	00099211	Human Resources Specialist	6/4/2012	13	5	100,926.00	25,332.43	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	1010	Vacant	00094542	Director of Operations		16	0	162,584.00	40,808.58	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	1020	Filed	00094491	Program Analyst	7/1/2013	14	6	122,662.00	30,788.16	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	1020	Filed	00099235	Procurement Analyst	2/21/2007	12	3	82,465.00	20,698.72	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	1050	Filed	00094085	Grants Management Specialist	10/6/2002	12	5	87,281.00	21,907.53	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	1070	Filed	00012209	Safety & Occupational Health S	11/11/2019	9	7	62,068.00	15,579.07	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	110F	Filed	00046750	BUDGET ANALYST	11/4/2013	12	5	95,793.00	24,044.04	1.00	Reg	Active	100% Local	0100
FKO	2022	1000	110F	Filed	00087650	ACCOUNTANT	1/7/2008	13	10	126,506.00	31,753.01	1.00	Reg	Active	100% Local	0100
FKO	2022	4000	4010	Filed	00019143	Cadre Shift Supervisor	10/6/2014	8	5	53,383.00	13,399.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00019539	Cadre Team Leader	3/14/2022	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00023154	Cadre Team Leader	9/3/2018	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00037664	Youth Counselor	3/5/2018	9	6	60,403.00	15,161.15	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042689	Deputy Program Manager	3/24/2014	12	6	89,690.00	22,512.19	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042691	Lead Youth Counselor	6/3/2013	10	7	68,127.00	17,099.88	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042699	Commandant	7/27/2015	10	4	62,634.00	15,721.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042702	IT Spec (Data Management)	4/23/2013	9	9	65,397.00	16,414.65	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042703	Training Instructor	3/15/2021	9	6	60,403.00	15,161.15	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042704	Training Instructor	4/30/2018	9	5	58,739.00	14,743.49	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043014	Cadre Team Leader	10/25/2021	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043065	Training Instructor, MATH	4/26/2021	9	6	60,403.00	15,161.15	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043076	Training Instructor, MATH	6/17/2013	9	7	62,068.00	15,579.07	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043078	Cadre Team Leader	1/26/2015	7	6	50,605.00	12,701.86	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00048844	Youth Program Coordinator	1/25/2016	10	4	62,634.00	15,721.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00051500	Recruitment, Placement & Mento	10/20/2013	10	5	64,465.00	16,180.72	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00077904	Budget Technician	8/25/2015	10	4	62,634.00	15,721.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00083718	Recruitment Placement Mentor A	6/17/2013	8	5	53,383.00	13,399.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00011828	Youth Counselor	8/20/2019	9	7	62,068.00	15,579.07	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00012350	Cadre Shift Supervisor	9/14/2020	8	5	53,383.00	13,399.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00013705	Cadre Shift Supervisor	10/18/2016	8	5	53,383.00	13,399.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042695	Cadre Team Leader	5/24/2021	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042698	Cadre Team Leader	11/9/2020	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00042793	Case Manager	11/9/2020	6	5	44,334.00	11,127.83	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043012	Cadre Team Leader	5/24/2021	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043013	Cadre Team Leader	4/26/2021	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043063	Cadre Team Leader	2/17/2020	7	5	49,108.00	12,326.11	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043064	Cadre Team Leader	1/4/2021	7	4	47,611.00	11,950.36	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043079	Cadre Team Leader	9/27/2021	7	4	47,611.00	11,950.36	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043311	Case Manager	11/9/2020	6	5	44,334.00	11,127.83	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043398	Cadre Team Leader	2/9/2015	7	6	50,605.00	12,701.86	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00043738	Case Manager	6/27/2016	6	5	44,334.00	11,127.83	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00046657	SUPPLY MANAGEMENT SPECIALIST	1/4/2021	9	4	57,074.00	14,325.57	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00078049	Program Support Assistant	3/4/2019	7	5	49,108.00	12,326.11	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00085529	Recruitment Placement Mentor A	6/3/2013	8	5	53,383.00	13,399.13	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Filed	00085683	Recruitment, Placement and Men	9/22/2014	10	7	68,127.00	17,099.88	1.00	Term	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00016788	Cadre Shift Supervisor		8	1	47,348.00	11,884.35	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00042690	Lead Training Instructor		10	1	57,141.00	14,342.39	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00042693	Cadre Team Leader		7	1	43,118.00	10,822.62	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00010646	Deputy Commandant		9	0	52,080.00	13,072.08	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00042692	Case Manager		6	1	38,904.00	9,764.90	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00042696	Cadre Team Leader		7	1	43,118.00	10,822.62	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00042697	Cadre Team Leader		7	1	43,118.00	10,822.62	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00043801	Cadre Team Leader		7	1	43,118.00	10,822.62	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4010	Vacant	00043867	Cadre Team Leader		7	1	43,118.00	10,822.62	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200

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Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Position Status	Fund	Fund Detail Code
FKO	2022	4000	4010	Vacant	00048579	Program Manager		13	1	114,782.00	28,810.28	1.00	Reg	Active	44% Local/56% Federal Grants	0100/8200
FKO	2022	4000	4030	Filed	00035720	Administrative Support Assist	9/10/2000	7	9	55,097.00	13,829.35	1.00	Reg	Active	100% Local	0100
FKO	2022	4000	4030	Filed	00099309	Youth and Family Program Speci	12/15/2014	12	3	82,465.00	20,698.72	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6010	Filed	00097695	Executive Assistant	7/23/2019	12	5	87,281.00	21,907.53	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6012	Filed	00026321	FINANCIAL SPEC	6/3/2013	9	8	63,733.00	15,996.98	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6012	Filed	00085216	ADMINISTRATIVE ASSISTANT	10/5/2015	7	7	52,103.00	13,077.85	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6012	Filed	00085217	Information Technology Special	1/26/2015	11	6	72,834.00	18,281.33	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6012	Filed	00094082	Financial Analyst	10/3/1994	11	5	70,818.00	17,775.32	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6012	Vacant	00095165	Contract Specialist		12	0	77,649.00	19,489.90	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6020	Filed	00094053	Administrative Assistant	9/24/1990	9	7	62,068.00	15,579.07	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6030	Filed	00045430	ADMINISTRATIVE ASSISTANT	11/3/1968	9	10	67,062.00	16,832.56	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6030	Filed	00047237	HUMAN RESOURCES ASST (MILITARY	4/3/2017	9	10	67,062.00	16,832.56	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6060	Filed	00010744	MAINTENANCE WORKER	9/17/2018	8	7	58,843.20	14,769.64	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00011762	MASTER PLANNER	3/9/2003	12	10	99,323.00	24,930.07	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00016233	MAINTENANCE WORKER	5/4/2003	7	9	58,947.20	14,795.75	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00022352	Maintenance Worker	7/25/2017	7	5	52,582.40	13,198.18	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00029018	MAINTENANCE MECHANIC	8/24/2015	10	5	61,276.80	15,380.48	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00037651	MAINTENANCE MECHANIC FOREMAN	10/6/2002	10	10	80,433.60	20,188.83	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00042537	Project Manager (Anti-Terror.)	11/14/2016	11	7	74,851.00	18,787.60	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00046235	CONTRACT ADMINISTRATOR	7/25/2016	12	5	87,281.00	21,907.53	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00047240	PRODUCTION CONTROL (AUTOMATION	3/22/2016	7	4	47,611.00	11,950.36	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00048196	ADMINISTRATIVE ASSISTANT	9/4/2018	9	4	57,074.00	14,325.57	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00065464	INFORMATION TECHNOLOGY SPEC.	4/27/1987	13	7	106,660.00	26,771.66	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00071984	FACILITY MANAGER	6/6/2010	12	10	99,323.00	24,930.07	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00075370	FACILITY MGMT SPEC	7/26/2016	9	5	58,739.00	14,743.49	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088363	Custodial Worker Supervisor	3/22/2016	5	5	56,971.20	14,299.77	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088364	Custodial Worker Leader	3/22/2016	4	5	47,756.80	11,986.96	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088365	Custodial Worker	3/22/2016	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088366	Custodial Worker	5/13/2019	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088367	Custodial Worker	3/22/2016	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088368	Custodial Worker	4/18/2016	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088369	Custodial Worker	5/16/2016	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088370	Custodial Worker	3/22/2016	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088371	Custodial Worker	8/20/2019	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088550	Facility Operations Specialist	5/16/2016	11	5	70,818.00	17,775.32	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00088576	State Installation Status Repo	9/1/2008	12	5	87,281.00	21,907.53	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00090856	Custodial Worker	10/31/2016	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00090857	Custodial Worker	6/13/2017	3	5	40,684.80	10,211.88	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00094086	Civil Engineer	7/23/2019	13	3	95,192.00	23,893.19	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00094943	MAINTENANCE WORKER	6/6/2010	8	9	62,254.40	15,625.85	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00094944	MAINTENANCE MECHANIC	9/8/2015	10	6	63,128.00	15,845.13	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00095166	Locksmith	3/19/2018	9	7	61,796.80	15,511.00	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00097459	Custodial Worker Leader	12/27/2017	4	7	50,689.60	12,723.09	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00097460	Custodial Worker	10/11/2021	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00097462	Custodial Worker	6/11/2019	3	5	40,684.80	10,211.88	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00097847	Maintenance Mechanic Leader	1/21/2000	10	9	75,192.00	18,873.19	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Filed	00099576	Maintenance Worker	3/14/2022	7	4	50,980.80	12,796.18	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Vacant	00016582	FAC SPEC		9	1	52,080.00	13,072.08	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Vacant	00025057	MAINTENANCE WORKER		6	0	43,464.00	10,909.46	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Vacant	00029020	MAINTENANCE WORKER		7	1	46,208.00	11,598.21	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Vacant	00042663	MAINTENANCE WORKER		7	6	54,172.00	13,597.17	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Vacant	00048582	SENIOR PROJECT MANAGER		15	0	135,280.00	33,955.28	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6060	Vacant	00097461	Custodial Worker		3	0	35,685.00	8,956.94	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6061	Filed	00004775	REAL PROPERTY SPEC	2/2/1997	9	10	67,062.00	16,832.56	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6061	Filed	00051355	IT SPECIALIST (IEMS)	11/13/2017	9	5	58,739.00	14,743.49	1.00	Temp	Active	100% Federal Grants	8200
FKO	2022	6000	6061	Filed	00078135	Custodial Worker II	10/11/2021	3	4	39,436.80	9,898.64	1.00	Term	Active	100% Federal Grants	8200

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FKO	2022	6000	6061	Filed	00078151	Custodial Worker II	4/7/2014	3	8	44,449.60	11,156.85	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6061	Filed	00085218	ENGINEERING EQUIPMENT OPR	7/27/2015	9	3	54,849.60	13,767.25	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6061	Filed	00085679	ENGINEERING EQUIPMENT OPR	11/27/2017	9	1	51,355.20	12,890.16	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6061	Vacant	00078155	Custodial Worker		3	0	35,685.00	8,956.94	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6062	Filed	00036038	MAINTENANCE MECHANIC	3/20/2005	10	10	70,491.20	17,693.29	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6062	Filed	00038886	INSTRUMENT MECHANIC	11/13/2005	10	10	70,491.20	17,693.29	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6062	Filed	00092500	UTILITY SYSTEM REPAIR OPERATOR	11/27/2017	10	5	61,276.80	15,380.48	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6062	Filed	00099202	MAINTENANCE MECHANIC	1/3/2012	10	8	66,809.60	16,769.21	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6062	Vacant	00017498	Maintenance Mechanic Superviso		11	0	82,222.40	20,637.82	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6062	Vacant	00042007	UTILITY SYSTEM REPAIR OPERATOR		10	3	57,580.00	14,452.58	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6062	Vacant	00097402	Electrician Supervisor		11	0	82,222.40	20,637.82	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6063	Filed	00078000	Environmental Protection Speci	7/29/2013	11	8	76,867.00	19,293.62	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6064	Vacant	00051097	Security Assistant		8	1	47,348.00	11,884.35	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6065	Filed	00088398	Environmental Performance Asse	9/17/2018	11	8	76,867.00	19,293.62	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6065	Filed	00088399	Geographic Information System	11/22/2021	11	4	68,801.00	17,269.05	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6065	Filed	00095160	Environmental Protection Speci	9/17/2018	11	5	70,818.00	17,775.32	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6065	Filed	00099311	Lead Environmental Management	7/11/2016	12	3	82,465.00	20,698.72	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6065	Vacant	00088397	Environmental Management Syste		11	1	62,751.00	15,750.50	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6080	Filed	00047663	PLANNING AND OPERATIONS SPECIA	4/8/2002	12	7	92,098.00	23,116.60	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6080	Filed	00078187	Force Protection Information O	6/2/2014	12	6	89,690.00	22,512.19	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6080	Filed	00095310	Operations & Planning Speciali	6/22/2008	13	6	103,793.00	26,052.04	1.00	Reg	Active	100% Local	0100
FKO	2022	6000	6080	Vacant	00094951	Antiterrorism Program Coordina		13	0	89,457.00	22,453.71	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6081	Filed	00083228	Electronics Technician	8/11/2014	11	10	80,900.00	20,305.90	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6081	Filed	00083229	Electronics Technician (Lead)	8/11/2014	12	7	92,098.00	23,116.60	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6090	Filed	00051439	Distant Learning Classroom Mgr	3/17/2009	13	10	115,262.00	28,930.76	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6090	Filed	00094501	IT Specialist	1/9/2018	12	1	77,649.00	19,489.90	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6092	Filed	00004595	Support Services Specialist	7/27/2015	9	10	67,062.00	16,832.56	1.00	Temp	Active	100% Federal Grants	8200
FKO	2022	6000	6092	Filed	00045382	Support Services Specialist	10/22/1989	10	10	73,620.00	18,478.62	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6093	Filed	00094103	INFO. TECH. SPECIALIST	10/15/2019	11	5	70,818.00	17,775.32	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6093	Filed	00094104	INFO. TECH. SPECIALIST	11/9/2020	11	5	70,818.00	17,775.32	1.00	Term	Active	100% Federal Grants	8200
FKO	2022	6000	6093	Vacant	00085716	INFO. TECH. SPECIALIST		11	1	62,751.00	15,750.50	1.00	Reg	Active	100% Federal Grants	8200
FKO	2022	6000	6093	Vacant	00092498	INFO. TECH. SPECIALIST		11	0	62,751.00	15,750.50	1.00	Reg	Active	100% Federal Grants	8200
AGENCY GRAND TOTAL										\$ 9,353,475.40	\$ 2,347,722.26	144.00				

NOTE: 1) FY 2023 Mayor's Proposed Budget includes 22.0 Interagency FTEs from DGS that are not included in FY 2022