

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	Department of Corrections	1100-AGENCY MANAGEMENT	1110-EXECUTIVE DIRECTION AND SUPPORT	Policy	40	21,750	Supplemental
2021	Department of Corrections	3600-INMATE CUSTODY	3605-INSTITUTIONAL SECURITY AND CONTROL	Policy	20	25,000	Supplemental
2022	Not Applicable						

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2021	Office of Budget and Planning (OBP)	Various	Various	COLA	11	500,000	City Wide COLA
2021	ARPA	1000-ADMINISTRATIVE SERVICES MODERNIZATION PR	1050-FINANCIAL MANAGEMENT	Supplemental	40	150,000	ARPA Funds
2022	OVJSG	3600-INMATE CUSTODY	3605-INSTITUTIONAL SECURITY AND CONTROL	Overtime	15	124,975	Overtime COVID Supplemental
2022	OVJSG	1150-Agency Operations Support	AGENCY OPERATIONS SUPPORT	TRAINING ACADEMY	Various	318,750	Establish New MOU
2022	OSSE	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	Education	INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	50	1,321,620	The purpose of this MOU is to fund the operation of the LEA Maya Angelou Charter School
2022	Private Donation	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	Varopi	Donation Various	20	5,000	Donation
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	CASE MANAGEMENT SERVICES	12	436,370	SOR2 FOR READY CENTER
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	EDUCATION	12	754,843	SOR-CCR WORKFORCE DEVELOPMENT PROGRAM
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	CASE MANAGEMENT SERVICES	14	134,838	SOR2 FOR READY CENTER
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	EDUCATION	0014	234,001	SOR-CCR WORKFORCE DEVELOPMENT PROGRAM
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	CASE MANAGEMENT SERVICES	0020	15,000	SOR2 FOR READY CENTER
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	CASE MANAGEMENT SERVICES	0040	15,000	SOR2 FOR READY CENTER
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	CASE MANAGEMENT SERVICES	0040	60,308	SOR2 FOR READY CENTER
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	EDUCATION	0040	815,078	SOR-CCR WORKFORCE DEVELOPMENT PROGRAM
2022	Department of Behavioral Health	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	2520 INMATE ADJUSTMENT/DEVELOPMENTAL SUPPORT	CASE MANAGEMENT SERVICES	0041	68,528	SOR2 FOR READY CENTER
2022	Department of Behavioral Health	2530-INMATE HEALTH SERVICES	2530-INMATE HEALTH SERVICES	CASE MANAGEMENT SERVICES	0070	18,000	SOR2 FOR READY CENTER
2022	Department of Behavioral Health	2530-INMATE HEALTH SERVICES	2530-INMATE HEALTH SERVICES	PHYSICAL AND MENTAL HEALTH SERVICES	0012	546,033	SOR2 FOR HEALTHCARE
2022	Department of Behavioral Health	2530-INMATE HEALTH SERVICES	2530-INMATE HEALTH SERVICES	PHYSICAL AND MENTAL HEALTH SERVICES	0014	179,750	SOR2 FOR HEALTHCARE
				PHYSICAL AND MENTAL HEALTH SERVICES	0041	863,662	SOR2 FOR HEALTHCARE