Attachment I - Contracts & Grants
Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
			None														
									Total	$ -	$ -						

NOTE: OCTO IT Assessment of $25,261 not included In table.

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	Various Sub-Grants	N/A	Justice Grants Initiative	Competitive	$6,398,761	10/1/2022	9/30/2023	Not Applicable	$6,398,761	$6,398,761	Ongoing	Local	2000 - Justice Grants	2010 - Justice Grants		
Grant	Various Sub-Grants	N/A	Access to Justice	Non-Competitive/Sole Source	$13,089,347	10/1/2022	9/30/2023	Not Applicable	$13,089,347	$13,089,347	Ongoing	Local	3000 - Access to Justice	3010 - Access to Justice		
Grant	Various Sub-Grants	N/A	Victim Services Initiative	Competitive	$26,556,638	10/1/2022	9/30/2023	Not Applicable	$26,556,638	$26,556,638	Ongoing	Local	4000 - Victim Services	4010 - Victim Services		
Grant	Various Sub-Grants	N/A	Truancy Reduction Initiative	Competitive	$4,846,965	10/1/2022	9/30/2023	Not Applicable	$4,846,965	$4,846,965	Ongoing	Local	5000 - Truancy Reduction	5010 - Truancy Reduction		
Grant	Various Approved Applicants for Reimbursement	N/A	Private Security Camera Program	Competitive	$496,500	10/1/2022	9/30/2023	Not Applicable	$496,500	$496,500	Ongoing	Local	6000 - Targeted Services	6010 - Private Secrutiy Camera		
Grant	Various Sub-Grants	N/A	Community Capicity Building	Competitive	$500,000	10/1/2022	9/30/2023	Not Applicable	$500,000	$500,000	Ongoing	Local	6000 - Targeted Services	6030 - Community Capacity Housing		
Grant	Various Sub-Grants	N/A	District Recovery Plan - ARPA Funds	Competitive	$11,704,398	10/1/2022	9/30/2023	Not Applicable	$11,704,398	$11,704,398	Ongoing	ARPA Local Revenue Replacement	DCRP - District Recovery Plan	DRPF - District Recovery Plan		
Grant	Various Sub-Grants	N/A	Distrrict Recovery Plan - ARPA Funds	Competitive	$10,136,497	10/1/2022	9/30/2023	Not Applicable	$10,136,497	$10,136,497	Ongoing	ARPA Municipal	DCRP - District Recovery Plan	DRPF - District Recovery Plan		
Grant	Various Sub-Grants	N/A	Distrrict Recovery Plan - ARPA Funds	Competitive	$7,000,000	10/1/2022	9/30/2023	Not Applicable	$7,000,000	$7,000,000	Ongoing	ARPA State	DCRP - District Recovery Plan	DRPF - District Recovery Plan		
Grant	Various Sub-Grants	N/A	Justice Grants Initiative	Competitive	$3,143,919	10/1/2022	9/30/2023	Not Applicable	$3,143,919	$3,143,919	Ongoing	Federal	2000 - Justice Grants	2010 - Justice Grants		
Grant	Various Sub-Grants	N/A	Victim Services Initiative	Competitive	$4,817,159	10/1/2022	9/30/2023	Not Applicable	$4,817,159	$4,817,159	Ongoing	Federal	4000 - Victim Services	4010 - Victim Services		
Grant	Various Sub-Grants	N/A	Victim Services Initiative	Competitive	$1,054,465	10/1/2022	9/30/2023	Not Applicable	$1,054,465	$1,054,465	Ongoing	Special Purpose Revenue (O-Type)	4000 - Victim Services	4010 - Victim Services		
								Total	$ 89,744,649.17	$ 89,744,649.17						

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	TBD	TBD	Grants Management System	TBD	TBD	$561,000	TBD	TBD	Base Year	$ 561,000.00	$ 561,000.00	Ongoing	Local	1000 - AMP	1040 - Information Technology		70	
									Total	$ 561,000.00	$ 561,000.00							