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Attachment III- Grants (Federal & I	Private)																			
Agency Name: Office of Victim Se	ervices/Justice Gra	rants (FO0)																		
							Official Award	Official Award Amount												
			Grant Type		Catalog of Federal	Grant Period of		Please list anticipated or	One-time vs		Grant Allowable						FY23 #			
			(Federal or	Grantor/Agency Name		Performance (i.e. 01/01/2019		previous year's amount if	Recurring		w Expenses: PS, NF		MOE Requirement		FY23 Anticipated		Anticipated	DC Agency Program	DC Agency Program	
Official Grant Name	Grant #	Grant Phase	Private)	(Federal or Private)	Number (CFDA)	- 12/31/2021)	available)	not yet available)	Grant	Award	or Both	FY23 Match Amount	(Y/N)	Budget		Proposed FTEs	Revised FTEs	Manager Name	Manager Position Title	Grant Purpose
Byrne JAG	BMA19F		Federal	Department of Justice		10/1/2018 - 9/30/2022	9/21/2018	1,370,685.00		Carryover	Both	0	No	219,200.00	219,200.00			Linda Irizarry	Grants Management Special	
Byrne JAG	BMA20F		Federal	Department of Justice		10/1/2019 - 9/30/2023	9/21/2019	1,231,556.00		Carryover	Both	0	No	287,196.99	287,196.99	1.05	1.05	Linda Irizarry	Grants Management Special	
Byrne JAG	BMA21F		Federal	Department of Justice		10/1/2020 - 9/30/2024	9/21/2020	1,663,868.00	Ongoing	Carryover	Both	0	No	1,497,481.00	1,497,481.00			Linda Irizarry	Grants Management Special	
VOCA Victims Assistance	CVA22F			Department of Justice		10/1/2021 - 9/30/2025	9/13/2021	2,670,274.00		New	Both	634,190.08		3,500,000.00	3,500,000.00	0.85	0.85	Daniza Medina	Grants Management Special	
Title II Formula Grant	JJD19F			Department of Justice		10/1/2019 - 9/30/2023	9/25/2019	381,000.00	Ongoing	Carryover	Both	38,100.00		50,373.00	50,373.00			Melissa Milchman	Grants Management Special	
Title II Formula Grant	JJD20F		Federal	Department of Justice		10/1/2020 - 9/30/2024	9/28/2020	416,349.00	Ongoing	Carryover	Both	41,634.90		254,714.00	254,714.00	0.73	0.73	Melissa Milchman	Grants Management Special	
Title II Formula Grant	JJD21F		Federal	Department of Justice		10/1/2021 - 9/30/2025	9/28/2021	416,349.00		New	Both	41,634.90	No	150,000.00	150,000.00			Melissa Milchman	Grants Management Special	
Title V Delinquency Grant	JJV21F		Federal	Department of Justice		10/1/2021 - 9/30/2026	11/9/2021	1,542,174.00		Carryover	Both	0	No	412,188.00	412,188.00			Melissa Milchman	Grants Management Special	
Paul Coverdell Forensic Science	PAU21F	2	Federal	Department of Justice	16.742	10/1/2022 - 9/30/2022	9/12/2022	296,966.00		Carryover	Both	0	No	240,000.00	240,000.00			Anissa Walker	Grants Management Special	Forensic Science
Project Safe Neighborhood	PSN22F	22	Pederal Pederal	Department of Justice	16.609	10/1/2022 - 9/30/2025	9/28/2022	102,828.00		New	Both	0	No	100,000.00	100,000.00			Tawana Stewart	Deputy Director for Justice C	
RSAT Residential Substance	RST21F	2	Federal	Department of Justice	16.593	10/01/2021 - 9/30/2025	9/23/2021	118,594.00		Carryover	Both	17,331.60	No	52,000.00	52,000.00			Tawana Stewart		Residential Substance Abuse Treatment
RSAT Residential Substance	RST22F	22	Pederal Pederal	Department of Justice	16.593	10/01/2022 - 9/30/2026	9/23/2022	118,594.00	Ongoing	New	Both	33,330.00	No	100,000.00	100,000.00			Tawana Stewart	Deputy Director for Justice C	Residential Substance Abuse Treatment
SASP Sexual Assault Svcs	SAS22F	22	Pederal Pederal	Department of Justice		8/1/2022 - 7/31/2024	8/1/2021	417,147.00	Ongoing	New	Both	0	No	417,000.00	417,000.00	0.05	0.05	Kelley Dillon	Grants Management Special	Sexual Assualt Services Program
VAWA STOP Formula Grant	VOW21F	2	Federal	Department of Justice	16.588	7/1/2021 - 6/30/2023	7/1/2021	855,151.00	Ongoing	Carryover	Both	TBD	No	261,486.78	261,486.78	0.15	0.15	Daniel Rappaport	Grants Management Special	To prevent violence against women
VAWA STOP Formula Grant	VOW22F	22	Pederal Pederal	Department of Justice	16.588	7/1/2022 - 6/30/2024	7/1/2022	855,151.00	Ongoing	New	Both	TBD	No	800,000.00	800,000.00			Daniel Rappaport	Grants Management Special	To prevent violence against women
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						 								\$8,341,640	\$8,341,640	2.83	2.83			
NOTE: .73 FTEs for Grant J	I ID20E are Inter	ragency FTEe	from DES			 								\$3,541,040	\$0,041,040	2.03	2.03			
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Attachment III-Federal Payments						
Agency Name: Office of Victim S	ervices/Justice Grants (FO0)					
Agency Fund #	Agency Fund Title	Purpose	FY 2022 Payment	FY 2023 Payment	Change	New/On-going
8153 ARPA	A - State	Funding for Access to Justice	8,000,000	0	(8,000,000)	On-Going
8156 ARPA		Funding for Access to Justice	0	7,000,000	7,000,000	
8157 ARPA	A - County	Funding for Access to Justice	1,500,000	0	(1,500,000)	
8157 ARPA	A - County	Domestic Violence Housing & Services	12,000,000	0	(12,000,000)	On-Going
8158 ARPA	A - Municipal	Domestic Violence Housing & Services	0	3,791,071	3,791,071	On-Going
8157 ARPA	A - County	Services and Shelter for LGBTQ+ Residents	350,000	0	(350,000)	
8158 ARPA	A - Municipal	Services and Shelter for LGBTQ+ Residents	0	350,000	350,000	On-Going
	A - Municipal	Reentry Flex Funding	10,082,326	0	(10,082,326)	On-Going
1135 ARPA	A - Local revenue replacement	Reentry Flex Funding	0	10,082,326	10,082,326	On-Going
1135 ARPA	A - Local revenue replacement	Community Mediation Training	20,000	20,000	0	On-Going
1135 ARPA	A - Local revenue replacement	BBDC Security Improvement	0	500,000	500,000	On-Going
1135 ARPA	A - Local revenue replacement	BBDC Case Coordination	1,100,000	1,225,000	125,000	On-Going
	A - Municipal	BBDC Relocation and Safe Housing	4,420,000	4,420,000	0	On-Going
8158 ARPA	A - Municipal	BBDC Mental Health and Healing Services	1,296,140	1,944,210	648,070	On-Going
			\$38,768,466	\$29,332,607	(\$9,435,859)	

FO0_FY23_Attachment III Page 2 of 3

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Attachment III- Grants Lapse (FY21)												
Agency Name: Office of Victim Services	s/Justice Grant	ts (FO0)										
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Assistance Listing Number (ALN) (formerly CFDA)	Grant Period of Performance / Obligation Period (i.e. 01/01/2019 - 12/31/2020)		SOAR Grant Number(s)		Total Award Amount	Amount Left in Federal Account (Amount Lapsed)		DC Agency Program Manager	Grant Purpose
Omoral Grant Name	1 Hvate)	(Federal of Fritate)	(termining or Birty	01/01/2010 - 12/01/2020)		` '	i nasc(s)	Amount	(Amount Eupocu)	manger rame	1 Coldon Tide	To support range of activities to prevent and control crime, improve the
Byrne Criminal Justice Innovation	Federal	Department of Justice	16.817	10/01/2016 - 09/30/2020	12/29/2021	BCJ15F	15	1,000,000.00	2,862.54	Melissa Milchman	Grant Managemnt Specialist	criminal justice system
Crime Victim Assistance	Federal	Department of Justice	16.575	10/01/2017 - 09/30/2021	12/29/2021	CVA18F	18	7,453,336.00	78.56	Daniza Medina	Grant Managemnt Specialist	To enhance crime victims services in the states
Paul Coverdell Forensic Sc. Improv	Federal	Department of Justice	16.742	01/01/2019 - 12/31/2019	3/31/2021	PAU19F	19	272,275.00	19,093.08	Anissa Walker	Grant Managemnt Specialist	To support forensic science improvement
OJJDP PREA Reallocation	Federal	Department of Justice	16.540	10/01/2019 - 09/30/2021	12/29/2021	PRET9F	19	19,187.00	0.00	Melissa Milchman	Grant Managemnt Specialist	Protecting innmates and safeguarding communities
Project Safe Neighborhoods (PSN)	Federal	Department of Justice	16.609	10/01/2018 - 09/30/2021	12/29/2021	PSN18F	18	176,597.00	0.00	Tawana Stewart	Grant Managemnt Specialist	To support safe neighborhoods
· · · · · · · · · · · · · · · · · · ·		i i										To support rape crisis centers, nongovernmental organizations that provide
Sexual Assault Services	Federal	Department of Justice	16.017	08/01/2019 - 07/31/2021	10/29/2021	SAS19F	19	373,244.00	0.00	Kelley Dillon	Grant Managemnt Specialist	core services, direct intervention, etc.
Byrne Justice Assistance Grant (JAG)	Federal	Department of Justice	16.738	10/01/2016 - 09/30/2020	12/29/2021	BMA17F	17	1,444,081.00	6,966.38	Tawana Stewart	Grant Managemnt Specialist	To support range of activities to prevent and control crime, improve the criminal justice system
OJJDP Title II Formula Grants Program	Federal	Department of Justice	16.540	10/01/2017 - 09/30/2020	12/29/2021	JJD17F	17	381,222.00	968.82	Melissa Milchman	Grant Managemnt Specialist	To support state & local delinquency prevention & intervention efforts and juvenile justice system improvements.
Residential Substance Abuse Treatment	Federal	Department of Justice	16.593	10/01/2017 - 09/30/21	12/29/2021	RST18F	18	104,976.00	0.00	Tawana Stewart	Grant Managemnt Specialist	To support in developing and implementing residential substance abuse treatment within correctional and detention facilities in which prisoners are incarcerated for a period of time
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