

Attachment III-Federal Payments							
Agency Name: Office of Victim Services/Justice Grants (FO0)							
	Agency Fund #	Agency Fund Title	Purpose	FY 2022 Payment	FY 2023 Payment	Change	New/On-going
	8153	ARPA - State	Funding for Access to Justice	8,000,000	0	(8,000,000)	On-Going
	8156	ARPA - State	Funding for Access to Justice	0	7,000,000	7,000,000	On-Going
	8157	ARPA - County	Funding for Access to Justice	1,500,000	0	(1,500,000)	On-Going
	8157	ARPA - County	Domestic Violence Housing & Services	12,000,000	0	(12,000,000)	On-Going
	8158	ARPA - Municipal	Domestic Violence Housing & Services	0	3,791,071	3,791,071	On-Going
	8157	ARPA - County	Services and Shelter for LGBTQ+ Residents	350,000	0	(350,000)	On-Going
	8158	ARPA - Municipal	Services and Shelter for LGBTQ+ Residents	0	350,000	350,000	On-Going
	8158	ARPA - Municipal	Reentry Flex Funding	10,082,326	0	(10,082,326)	On-Going
	1135	ARPA - Local revenue replacement	Reentry Flex Funding	0	10,082,326	10,082,326	On-Going
	1135	ARPA - Local revenue replacement	Community Mediation Training	20,000	20,000	0	On-Going
	1135	ARPA - Local revenue replacement	BBDC Security Improvement	0	500,000	500,000	On-Going
	1135	ARPA - Local revenue replacement	BBDC Case Coordination	1,100,000	1,225,000	125,000	On-Going
	8158	ARPA - Municipal	BBDC Relocation and Safe Housing	4,420,000	4,420,000	0	On-Going
	8158	ARPA - Municipal	BBDC Mental Health and Healing Services	1,296,140	1,944,210	648,070	On-Going
				\$38,768,466	\$29,332,607	(\$9,435,859)	

