

Office of Victim Services and Justice Grants
 FY 2022 SCHEDULE A as of March 16, 2022

Vacancy Status	FTE
Filled	20.00
Vacant	7.00
Total	27.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Position Status	Fund	Fund Detail Code
FOO	2022	1000	1090	Filled	00024338	Director	12/21/2015	9	0	170,530.74	37,516.76	1.00	Reg	Active	100% Local	0100
FOO	2022	1000	1090	Filled	00038408	Staff Assistant	1/18/2022	11	5	70,818.00	15,579.96	1.00	Reg	Active	100% Local	0100
FOO	2022	1000	1090	Filled	00047371	Administrative Officer	3/10/2002	14	10	136,208.00	29,965.76	1.00	Reg	Active	100% Local	0100
FOO	2022	1000	1090	Filled	00085460	Program Analyst	11/9/2020	12	8	94,506.00	20,791.32	1.00	Reg	Active	100% Local	0100
FOO	2022	2000	2010	Filled	00040824	Grants Management Specialist	6/25/2012	13	4	98,059.00	21,572.98	1.00	Term	Active	100% Federal Grant	0100/8200
FOO	2022	2000	2010	Filled	00047283	Grants Management Specialist	8/25/2014	13	8	109,528.00	24,096.16	1.00	Reg	Active	100% Local	0100
FOO	2022	2000	2010	Filled	00073531	Special Assistant	4/22/2019	6	0	92,097.84	20,261.52	1.00	Reg	Active	100% Local	0100
FOO	2022	2000	2010	Vacant	00097036	Grants Financial Analyst		13	10	115,262.00	25,357.64	1.00	Reg	Active	100% Local	0100
FOO	2022	2000	2010	Filled	00098311	Deputy Director for Justice Gr	4/29/2019	14	0	122,400.00	26,928.00	1.00	Reg	Active	100% Local	0100
FOO	2022	2000	2010	Filled	00099479	Grants Management Specialist	11/12/2019	13	4	98,059.00	21,572.98	1.00	Reg	Active	100% Local	0100
FOO	2022	2000	2010	Filled	00099594	Training Specialist	11/9/2020	13	3	95,192.00	20,942.24	1.00	Reg	Active	100% Local	0100
FOO	2022	2000	2010	Vacant	00105369	Grants Management Specialist		13	0	89,457.00	19,680.54	1.00	Reg	Active	100% Federal Payment	8158
FOO	2022	4000	4010	Filled	00035815	Grants Management Specialist	10/17/2016	13	6	103,793.00	22,834.46	1.00	Reg	Active	100% Local	0100
FOO	2022	4000	4010	Filled	00042368	Grants Management Specialist	2/20/2007	14	6	122,662.00	26,985.64	1.00	Reg	Active	20% Local/80% Federal Grant	0100/8200
FOO	2022	4000	4010	Filled	00042594	Grants Management Specialist	7/13/2015	13	6	103,793.00	22,834.46	1.00	Reg	Active	85% Local/15% Federal Grant	0100/8200
FOO	2022	4000	4010	Filled	00046584	Deputy Director for Victim Ser	11/13/2018	14	0	145,199.48	31,943.89	1.00	Reg	Active	95% Local/5% Federal Grant	0100/8200
FOO	2022	4000	4010	Filled	00086148	Grants Management Specialist	9/8/2015	13	5	100,926.00	22,203.72	1.00	Reg	Active	100% SPR	0620
FOO	2022	4000	4010	Filled	00088440	Grants Management Specialist	4/13/2009	14	6	122,662.00	26,985.64	1.00	Reg	Active	95% Local/5% Federal Grant	0100/8200
FOO	2022	4000	4010	Filled	00090685	Grants Management Specialist	11/9/2020	13	3	95,192.00	20,942.24	1.00	Reg	Active	100% SPR	0620
FOO	2022	4000	4010	Vacant	00099591	Program Coordinator (TRAUMA)		13	0	89,457.00	19,680.54	1.00	Reg	Active	100% Local	0100
FOO	2022	4000	4010	Vacant	00099592	Clinical Care Coordinator		13	0	89,457.00	19,680.54	1.00	Reg	Active	100% Local	0100
FOO	2022	4000	4010	Vacant	00105077	Grants Management Specialist		13	0	89,457.00	19,680.54	1.00	Reg	Active	100% Federal Payment	8157
FOO	2022	4000	4020	Filled	00097037	Program Coordinator (Address C	7/20/2020	12	5	87,281.00	19,201.82	1.00	Reg	Active	100% Local	0100
FOO	2022	5000	5010	Filled	00039139	Program Coordinator (Truancy)	3/28/2022	13	0	89,457.00	19,680.54	1.00	Reg	Active	100% Local	0122
FOO	2022	5000	5010	Filled	00045993	Grants Management Specialist	6/10/2019	13	3	95,192.00	20,942.24	1.00	Reg	Active	100% Local	0122
FOO	2022	6000	6050	Vacant	00104542	Grants Management Specialist		13	0	89,457.00	19,680.54	1.00	Reg	Active	100% Federal Payment	8158
FOO	2022	6000	6050	Vacant	TBD	Grants Management Specialist		13	0	89,457.00	19,680.54	1.00	Reg	Active	100% Local	1135
AGENCY GRAND TOTAL										\$ 2,805,560.06	\$ 617,223.21	27.00				

NOTES: 1) Position 00099592 (Clinical Care Coordinator is not included in FY 2023 Mayor's Proposed Budget
 2) FY 2023 Mayor's Proposed Budget includes 5.73 Interagency FTEs from DFS (5.00 FTEs) and CICC (.73 FTEs) that are not included in FY 2022