

DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE
 FY 2022 SCHEDULE A as of March 16, 2022

| Vacancy Status | FTE |
|----------------|--------------|
| Filled | 11.00 |
| Vacant | 0.00 |
| Total | 11.00 |

| Agency Code | Fiscal Year | Program Code | Activity Code | Filled, Vacant or Frozen | Position Number | Position Title | Hire Date | Grade | Step | Salary | Fringe | FTE | Reg/Temp/Term | Position Status | Fund | Fund Detail Code |
|---------------------------|-------------|--------------|---------------|--------------------------|-----------------|--------------------------------|------------|-------|------|------------------------|----------------------|--------------|---------------|-----------------|------------|------------------|
| FQ0 | 2022 | 1000 | 1090 | Filled | 00044249 | Deputy Mayor for Public Safety | 2/1/2019 | E5 | 0 | 222,487.09 | 44,719.91 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00047394 | Chief of Staff | 7/30/2012 | 10 | 0 | 176,815.98 | 35,540.01 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00073532 | Communications Officer | 9/10/2012 | 14 | 8 | 129,435.00 | 26,016.44 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00086138 | Special Assistant | 9/7/2004 | 14 | 3 | 112,503.00 | 22,613.10 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00088333 | Performance and Data Analyst | 11/17/2014 | 13 | 0 | 98,907.97 | 19,880.50 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00092094 | Legislative Analyst | 1/12/2015 | 13 | 8 | 109,528.00 | 22,015.13 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00094547 | PROGRAM ANALYST | 4/2/2018 | 13 | 6 | 103,793.00 | 20,862.39 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00094999 | Program Analyst | 3/2/2015 | 7 | 0 | 122,952.83 | 24,713.52 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 1000 | 1090 | Filled | 00099836 | Policy Advisor | 9/10/2018 | 14 | 9 | 132,821.00 | 26,697.02 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 2000 | 2010 | Filled | 00091990 | Attorney Advisor | 1/3/2017 | 8 | 0 | 138,521.93 | 27,842.91 | 1.00 | Reg | Active | 100% Local | 100 |
| FQ0 | 2022 | 2000 | 2010 | Filled | 00103111 | Paralegal Specialist | 7/6/2021 | 12 | 3 | 82,465.00 | 16,575.47 | 1.00 | Term | Active | 100% Local | 100 |
| AGENCY GRAND TOTAL | | | | | | | | | | \$ 1,430,230.80 | \$ 287,476.40 | 11.00 | | | | |

NOTE: 1) FY 2023 Mayor's Proposed Budget includes 4 additional FTEs that are not included in FY 2022.