Attachment II-Intra-Districts				
DEPARTMENT OF FORENSIC SCIENCES				
Agency Name:	**Department of Forensic Sciences**			
Amount	**FTEs**	**Receiving Agency (Seller)**	**Project #**	**Description of Service**
7,401.68	-	BE0 - Department of Human Resources	FRBEPC	0408 - Personnel- DCHR Suitability Services
49,335.55	-	KT0 - Department of Public Works	KTFRFM	0404 - FY 2022 Fleet Estimate
13,298.35	-	UC0 - Office of Unified Communications	DFS023	0409 - CSS- Annual Radio Services - OUC MOU
10,000.00	-	FB0 - Fire and Emergency Medical Svcs Dept	PSJFRN	OCFO Shared Services
72,014.00	1	TO0 - Office of the Chief Technology Officer	ISUFR1	PS - FY 2023 OCTO Assessment
4,050.00	-	TO0 - Office of the Chief Technology Officer	FNTFR1	0494 - FY 2023 OCTO Assessment
1,800.00	-	TO0 - Office of the Chief Technology Officer	AIMFR1	0494 - FY 2023 OCTO Assessment
5,854.29	-	TO0 - Office of the Chief Technology Officer	GISFR1	0494 - FY 2023 OCTO Assessment
22,272.00	-	TO0 - Office of the Chief Technology Officer	WEBFR1	0494 - FY 2023 OCTO Assessment
1,719.76	-	TO0 - Office of the Chief Technology Officer	CISFR1	0494 - FY 2023 OCTO Assessment
2,122.02	-	TO0 - Office of the Chief Technology Officer	BIAFR1	0494 - FY 2023 OCTO Assessment
189,867.65				