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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Mindcubed LLC	CW66126	Grid Operations and Maintenance 12/2022 to 12/2023	Non-Competitive/Sole Source	Firm Fixed Price	$325,090	10/1/22	12/20/23	Option Year 3	$81,272.50	$81,272.50	Ongoing	Local	Local	Local	Local	The Increase in the yearly O&M contract due to the addition of the MFD Arrest data feed enhancement that was completed in FY 2021 and the Odyssey enhancement that will be completed in FY22. Total yearly contract is $xxx. This contract crosses over fiscal year so the remaining amount due for Option Year 3 covering from 10/1/2022 to 12/20/22 is $xxx.
Mindcubed LLC	CW66126	Grid Operations and Maintenance 12/2022 to 12/2023	Non-Competitive/Sole Source	Firm Fixed Price	$354,259	12/21/22	12/20/23	Option Year 4	$265,693.55	$265,693.55	Ongoing	Local	Local	Local	Local	Total O&M contract for Option year #4 which will begin on 12/21/2022 is $xxx.00. This contract period crosses over fiscal year and the contract amount from 12/21/22 to 9/30/2023 is $xxxxx. A second PO will need to be entered in FY 2024 for the remainder of the funds required for this contract.
MVS Inc.	C15336	Lease Contract for Agency Copier	Non-Competitive/Sole Source	Firm Fixed Price	$5,837	11/20/22	11/19/23	Option Year 3	$6,000	$6,000	Ongoing	Local	Local	Local	Local	Projected contract price includes increase in the number of total copies related to Public Outreach Activities
		Note: Line 5, Grid Operations and Maintenance 12/2022 to 10/2023 (Option Year 4, FY23 portion), does not match the propose budget. The system operations and maintenance costs increased as a result of the Odyssey system enhancement that will be completed in FY 22.														

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Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Se applicab
		N/A												

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	
IBM-SPSS	7189799	Statistical Analysis Software License for Base and Advanced SPSS Software	Non-Competitive/Sole Source	Firm Fixed Price	$2,174	7/1/22	6/30/23	Not Applicable	12 months	$2,173.50	Ongoing	Local	Local	Local	Local	Local
Dell Adobe Pro	C00000000656	Adobe Pro Licenses for agency	Non-Competitive/Sole Source	Firm Fixed Price	$1,309	5/14/22	5/14/23	Not Applicable	12 Months	$1,309.42	Ongoing	Local	Local	Local	Local	Local
Thomas Reuters Westlaw	1003349774	West Law Access for legal research and offense classification	Non-Competitive/Sole Source	Firm Fixed Price	$3.360.	10/1/22	9/30/23	Not Applicable	12 months	$3,360.00	Ongoing	Local	Local	Local	Local	Local
Options Technology International	FLAQ52286	Open Technology Software Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	$554	6/30/22	6/30/23	Not Applicable	12 Months	$554	Ongoing	Local	Local	Local	Local	Local
Datacamp Inc.	INV02727115	Datacamp training tools for reaservehers and system managers	Non-Competitive/Sole Source	Firm Fixed Price	$417	3/9/22	3/8/23	Not Applicable	12 Months	$900	Ongoing	Local	Local	Local	Local	Local