

| Fiscal Year | Program                        |
|-------------|--------------------------------|
|             |                                |
|             |                                |
| 2022        | Management and Data Collection |
| 2022        | Management and Data Collection |
|             |                                |
|             |                                |
| 2021        | Various                        |
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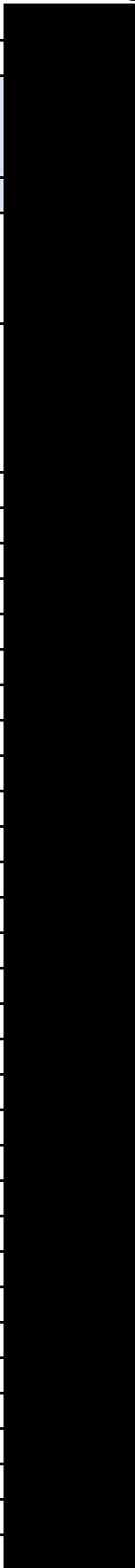
**Sending**

| Service                        | CSG     | Amount   |
|--------------------------------|---------|----------|
|                                |         |          |
|                                |         |          |
| Management and Data Collection | 11      | 16,000   |
| Data Collection                | 11      | 41,169   |
|                                |         |          |
|                                |         |          |
| Various                        | Various | (10,737) |
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Reprogrammings within the Ag

| Explanation   |
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| Reprogramming to support the MPD GRID system enhancement project to make up for costs not covered by capital funding. |
| Savings from a position the remained vacant for over 4 months.  |
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| FY21 Supplemental   |
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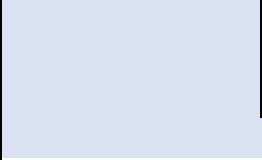








| <b>Explanation</b>  |
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| Reprogramming to support the MPD GRID system enhancement project to make up for costs not covered by capital funding.   |
| Funds used to pay for management consulting from prior agency director during transition peroid (MOU with DCHR) and contractual services for new employee training on agency's data system. |
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**Explanation**

*Underspending as a result of a revised grant*

FY21 year-end reprogramming

**Explanation**

*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*

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*EXAMPLE*

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