Attachment III- Grants (Federal & Pri	Acceptant Control												r							
ALLEGA AND A STATE OF THE STATE																				
Agency Name:																				
Official Grant Name	Gaste	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (Le. 01/01/2019 - 12/31/2021)	(Anticipated date if	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant		Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
Teacher School Incentive Grant	000TSL	22	Federal	Department of Education	84.374 B	09/30/2022-09/30/2023	9/30/22	\$ 9,582,578.00	Ongoing	New	Both	None	No	\$ 9,582,578.00	\$ 9,582,578.00	24.00	24.00	Loren Redman	Specialist, Grant Administration	To support programs that develop and implement performance-based teacher and principal compensation systems in high-need schools
DC Connected Communities Initiative	mercus.	23	Federal	Department of Education	84.2151	10/1/2018 - 9/20/2023	10/1/22	s 500,000.00	Omnies	New	Both	None	No	\$ 496,740.00	5 496.740.00	1.00	100	Loren Redman	Specialist, Grant Administration	Full-Service Community Schools provide comprehensive academic, social, and health services for students, students' family members, and community members that util result in improved electrational outcareas for children. These services may include: high-quality early learning programs and service, remedial electricity, aligned with academic supports and other endormers activities, providing students with a comprehensive academic program; family encourance, including assertation forwards. Carent is designed to providing students with a comprehensive academic program; family encourance, including assertation forwards. Carent is designed to the comprehensive academic programs of providing students and control of providing students.
	HIVAID		Earland		93.079	08/01/2022/07/31/2023	70102						-	5 192,000,00	5 392,000,00			Dereka Boarb	Specialist, Grant	DCPS HW / STI Prevention & risk reduction program, DCPS Components One and Tan School Based HSSSTI Dressertion Program.
DC School Choice Incentive Program		-	Federal	Health & Human Services Department of Education	93.079	10/01/2022-07/31/2023	7/31/22			New .	worn	None	NO.	\$ 392,000.00	\$ 17,500,000,00	2.00		Dereka Roach Shana Wang	Administration Director, Budget Strategy	and Two School Based MS/STI Prevention Program. Federal payment converted into federal grant. To be used for the highly effective teachers in schools.
	HDST01	-	Federal Federal	Department of Education Health & Human Services	84.370B 93.6	10/01/2022-09/302023	9/30/22	\$ 17,500,000.00		New	PS	None	No	s 250,000,00	\$ 17,500,000.00 \$ 250,000.00			Shana Wang Chamian Makell	Director, Budget Strategy Manager, Grants Administration	effective teachers in schools. To provide Prek-Kinderparden curriculum to all DCPS and Dc residents.
	HDS TO1		Federal	Heath & Human Services	93.6	07/01/2022-06/30/2023	6/20/22	\$ 2,167,745,00	Ongoing	Carryover	NP'S	None None	No.	\$ 250,000.00		15.00		Chamian Makel	Administration	To provide Prek-Kindergarden curriculum to all DCPS and Dc realdents To provide Prek-Kinderparden curriculum to all DCPS and Dc realdents
PROBLEM CONT.	PEGITOT	- 44	PRODUK	PRESENT A PROPERTY OFFICER	92.0	37-31-2022-00-2012-02-3	1120122	2,107,142.00	ungung	rww	MOUT .	PAZITIE	res.	3 2,107,740.00	3 2,100,740.00	13.00	12.00	Commen water	Manager, Grants	to pomer Preventing as an Contract to an Oct 2 and Oct residents
Headstart Grant	HDST01	24	Federal	Health & Human Services	93.6	07/01/2023-06/30/2024	6/30/23	\$ 541,936.25	Ongoing	New	Both	None	No	\$ 541,936.25	\$ 541,936.25	5.00	5.00	Chamian Makel	Administration	To provide Prek-Kindergarden curriculum to all DCPS and Dc residents
Non-Residential, Non-Public Title I - Anne Arundel County Non-Residential, Non-Public Title I -	NENPAA	23	Private	Anne Arundel County	n/a	09/25/17-09/30/2023	9/28/22		Ongoing	New	NPS	None	No	\$ 5,528.80	\$ 5,528.80					
Calvert County Non-Residential, Non-Public Title 1 -	NRNPCA	23	Private	Calvert County	n/a	09/25/17-09/30/2023	9/28/22	\$ 1,718.60	Ongoing	New	NPS	None	no	\$ 1,718.60	\$ 1,718.60	-		Yiesha Thompson	Director, Federal Grants Prog	Tuition provided to out of boundary students residing in other states/cities
Montgomer County Non-Residential, Non-Public Title 1 -	NRNPMC	23	Private	Monigomery County	n/a	09/25/17-09/30/2023	9/28/22	\$ 81,983.34	Ongoing	New	NPS	None	No	\$ 81,983.34	\$ 81,983.34	-	-	Yiesha Thompson	Director, Federal Grants Prog	Tultion provided to cut of boundary students residing in other staes/cities
Prince George's County	NRNPT1		Private	Prince George County	n/a	09/12/16-09/30/2023	9/28/22				NPS	None	No	\$ 289,713.20	\$ 289,713.20			Yesha Thompson		Tultion provided to cut of boundary students residing in other staes/cities
JP Morgan	600JPM		Private	JP Morgan	t/a	07/01/19-11/30/23	10/1/22				PS	None	No	\$ 93,893.63		1.00		Natalie Alaton		To pay for IT employee salary and IT Director
Leadership Pipeline DCPSXQ - Redesion	COOWAL COOXOI		Private Private	Wallace Foundation XQ Institute	t/a t/a	09/01/2021-12/31/2023	10/1/22		Ongoing	Carryover	PS	None	No	\$ 151,365.07 \$ 3,703,205.25	\$ 151,365.07 \$ 3,763,265.25	1.00		Natalie Alaton Natalie Alaton	Director, SEAD Budget and 0	Equity Centered Pipeline Inlative Support DCPSXO Redaign Work
DCPS Becoming	OBECOM		Private Private	Porticus	1/3 1/3	07/23/20-12/31/2023	10/1/22		Ongoing	Carryover	Both	None None	No	5 524.014.16	5 524.014.16	4.00		Natale Alston Natale Alston	Director, SEAD Budget and R	Support DLPSAU Hedragh Work To Pay for slary and benefits for the LEAP leads
DCPS Persists: Crossing the College	SMECON.	**	P INSER	A. James & Alice B. Clark	10.4	3772323-1213112023	10/1/22	3 334,014.10	ungung	rww	ra .	PAZITIE	res.	3 244,014.10	3 324,014.10	4.00	1.00	NAME AND DESCRIPTION OF THE PERSON OF THE PE	Director, alcolo esarget and a	Support program implementation and address challenges for students to
Finish Line Director and Coordinator, DC	SOCPSP	22	Private	Foundation A James & Alice B. Clark	n/a	12/01/19-09/30/24	10/1/22	\$ 1,349,986.35	Ongoing	New	PS	None	No	\$ 1,349,986.35	\$ 1,349,986.35	13.00	13.00	Natalie Alston	Director, SEAD Budget and 9	
Reading Clinic Salary and Benefits	DORGOL	21	Private	Foundation	n/a	11/01/20-12/31/2023	10/1/22		Ongoing	Carryover	PS	None	No	5 129,166,31	5 129,166,31	1.00		Natale Akton	Director, SEAD Budget and R	Salary for in Implementation of Reading Program
Medicald	GAD799	23	Federal	Heath & Human Services	n/a	10/01/2022-09/30/2023	10/1/22	\$ 16,200,000.00	Ongoing	New	Soth	None	No	\$ 16,200,000.00	\$ 16,200,000.00	96.00	96.00	Shana Wang	Director, Budget Strategy	Wedicald Reimbursement Grant
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				-										\$35,961,584	\$53,461,574	183.00	181.00			

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Attachmen	t III-Federal Payn	nents					
Agency Name:							
	Agency Fund #	Agency Fund Title	Purpose	FY 2022 Payment	FY 2023 Payment	Change	New/On-going
	8110	FEDERAL PAYMENTS - INTERNAL	To assist with highly qualified teache	17,500,000	17,500,000		On-Going
	8157	ARPA - COUNTY	To Assist with Covid related items	2,082,727	0	(2,082,727)	
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				£40 E00 707	¢47 E00 000	(\$2,092,727)	
				\$19,582,727	\$17,500,000	(\$2,082,727)	