Attachment I - Contracts & Grants Contracts (CSG 41)

Contracts (CSG 41)			1											
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Contra Term End Perio Date (FY23	d Total Amount	FY23 Funding Contra Amount Statu		Funding Program	Funding Activity	Funding Service (if Notes applicable)
Contract/Procurement	University of Kansas	N/A	DLM Training	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 15.000.0) \$ 15.000.00 Ongoing	Federal	E200	E202	N/A
Contract/Procurement	UNIVERSITY OF ARIZONA		MSAA Program Management	Non-Competitive/Sole Source		7/1/2021	10/1/2022					E200	E202	NA
Contract/Procurement	DIGI DOCS	N/A	Printing Services	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applie			Federal	E200	E202	N/A
Contract/Procurement	Caveon University of Kansas	N/A	Test Integrity Investigations	TBD	TBD	N/A	10/1/2022			0 \$ 150.000.00 Onaoina	Federal	E200		N/A
Contract/Procurement Contract/Procurement			DLM Membership MSAA Test Development and Administration	Non-Competitive/Sole Source	TBD Firm Fixed Price	N/A 12/20/2018	10/1/2022	9/30/2023 Not Applic 9/30/2023 Option Ye	able \$ 200,000.0 ar 4 \$ 450,000.0		Federal	E200 E200		N/A N/A
Contract/Procurement	University of Kansas Center for Research, Inc.	CW72428		Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	1/23/2020	10/1/2022	9/30/2023 Option Ye	ar 3 \$ 250.000.0	S 250.000.00 Ongoing	Federal	E200		NA
		N/A	SCIALT DLM Assessment	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applie	able \$ 150.000.0		Federal	E200	E202	N/A
	New Meridian Power School Group, LLC (formerly Tembo)		PARCC GFE		Firm Fixed Price	8/3/2020	10/1/2022	9/30/2023 Option Ye			Federal	E200	E202	N/A
Contract/Procurement Contract/Procurement			Assessment Software and Forensic tools PARCC Test Admin	Non-Competitive/Sole Source Competitive	Firm Fixed Price Indefinite Delivery Indefinite Quantity	10/1/2018		9/30/2023 Option Ye 9/30/2023 Option Ye				E200 E200		N/A N/A
	TBD		Science 2.0	Competitive		N/A	10/1/2022	9/30/2023 Base Yea	\$ 1,955,429,3	\$ \$ 1.955.429.36 Ongoing	Local	E200		N/A Solit Funded Local and Federal
Contract/Procurement		N/A	School Discipline Study	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 125.000.0) \$ 125.000.00 Onaoina	Federal		E203	N/A
	Cognia, Inc.				Indefinite Delivery Indefinite Quantity		10/1/2022	9/30/2023 Option Ye	ar 2 \$ 80,000.0) \$ 80,000.00 Ongoing	Federal	E200		N/A
			Hearing Officer Contracts Hearing Officer Contracts	TBD Competitive		N/A 8/27/2019	10/1/2022	9/30/2023 Base Yea 9/30/2023 Option Ye	s 144.000.0 ar 3 \$ 144,000.0			E300 E300		N/A N/A
			Hearing Officer Contracts			10/1/2021		9/30/2023 Option Ye	ar 1 \$ 144,000.0) \$ 144,000.00 Ongoing		E300		N/A
Contract/Procurement	Coles B. Ruff Jr		Hearing Officer Contracts	Competitive	Firm Fixed Price	10/1/2021	10/1/2022	9/30/2023 Option Ye	ar1 \$ 144,000.0	\$ 144,000.00 Ongoing	Local	E300		N/A
	K.L.S. Inc./Keith L. Seat. J.D.		Hearing Officer Contracts	Competitive		10/1/2021	10/1/2022	9/30/2023 Option Ye	ar 1 \$ 144.000.0) \$ 144.000.00 Onaoina	Local	E300		N/A
Contract/Procurement		N/A	Transcription Services	TBD		N/A		9/30/2023 Not Applic				E300		N/A
			Translation/Interpreter Services Audio Maintenance	TBD TBD		N/A N/A		9/30/2023 Not Applie 9/30/2023 Not Applie				E300 E300		N/A N/A
Contract/Procurement			e-fax services	TBD		N/A		9/30/2023 Not Applic	able \$ 5.000.0) \$ 5.000.00 Ongoing	Local	E300		N/A
Contract/Procurement	MTW Solutions LLC	N/A	EGMS Support Contract	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 329,000.0) \$ 329,000.00 Ongoing	Local	E300	E304	N/A
Contract/Procurement	TBD			TBD	TBD	N/A	10/1/2022	9/30/2023 Base Yea	\$ 331.457.0	5 \$ 331.457.05 Onaoina	Special Purpose Revenue (O-Tvpe)			N/A Solit Funded Local and SPR
			I-Sight Case Management System Maintenance and Support for CWMS	Competitive TBD		8/1/2019 N/A		9/30/2023 Option Ye 9/30/2023 Not Appli				E300 E300		N/A N/A
		N/A N/A	Maintenance and Support for CWMS Algorithm and Waitlist System Support	TBD		N/A N/A		9/30/2023 Not Applie 9/30/2023 Not Applie				E300 E300		N/A N/A
	The Lincoln Square Group	N/A	Audit	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applie 9/30/2023 Not Applie	able \$ 50,000.0	\$ 50,000.00 Ongoing	Local	E300	E306	N/A
Contract/Procurement	REINGOLD LINK LLC	N/A	Outreach services	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 700.000.0	S 700.000.00 Onaoina	Local	E300	E306	N/A
Contract/Procurement		N/A	MSDC/OCTO MOU	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 510,000.0	\$ 510,000.00 Ongoing	Federal	E300		N/A Split Funded Local and Federal
		CW93023		Competitive		10/1/2021 N/A	10/1/2022	9/30/2023 Option Ye	ar 1 \$ 50.000.0			E400		N/A N/A
		N/A N/A	Staff Augmentation Contracts (Pipeline) Professional Development (Training)	TBD		N/A N/A		9/30/2023 Not Applie 9/30/2023 Not Applie				E400 E400	E402 E402	N/A N/A
Contract/Procurement	TBD	N/A	Server infra upgrade	TBD	TBD	N/A		9/30/2023 Not Applic) \$ 80,000.00 Ongoing	Local	E400	E402	N/A
Contract/Procurement	CDW	N/A	GIT Licenses	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 30.000.0) \$ 30.000.00 Onaoina	Local	E400	E402	N/A
Contract/Procurement		N/A	Azure Cloud	TBD		N/A	10/1/2022	9/30/2023 Not Applie	able \$ 50,000.0) \$ 50,000.00 Ongoing	Local	E400		N/A
			Data Arch and Repository		Indefinite Delivery Indefinite Quantity			9/30/2023 Option Ye	ar 2 \$ 15.000.0		Local	E400	E402	NA
	Software Information Resources TBD	CW 80597 TBD	Statewide Special Education Data System	Competitive TBD		6/1/2020 N/A		9/30/2023 Option Ye 9/30/2023 Base Yea			Local Local	E400 E400	E404 E402	N/A N/A
Contract/Procurement			Statewide Information System & Training	Competitive		11/1/2018	10/1/2022	9/30/2023 Option Ye	ar 4 \$ 697,706.5	40.000.00 Ondoing		E400		N/A
Contract/Procurement	Telecommunications Development Corp.	CW86864	Staff Augmentation Contracts	Competitive		11/2/2020		9/30/2023 Option Ye		S 341.750.00 Onaoina	Local	E400		N/A
	Management Center, DCHR	N/A	Professional Development for Division	Non-Competitive/Sole Source	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 20,000.0) \$ 20,000.00 Ongoing	Local	E500		N/A
Contract/Procurement Contract/Procurement	Various OSSE DOT	N/A	Orchard IT Contractors Buses for Meaningful Watershed Educational Experiences	Non-Competitive/Sole Source Non-Competitive/Sole Source	TBD	N/A	10/1/2022	9/30/2023 Not Applie 9/30/2023 Not Applie				E500 E500	E505 E505	N/A
Contract/Procurement	USSE DUT	N/A	(MWEE) Partnership with DOEE	Non-Competitive/Sole Source	IBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 32,000.0) \$ 32,000.00 Ongoing	Local	E500	ESUS	NA
Contract/Procurement	Darkness to Light	N/A	School Safety Omnibus Act - Technical Assistance	Non-Competitive/Sole Source	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 36,425.4	\$ 36,425.44 Ongoing	Local	E500	E503	N/A
Contract/Procurement	TBD	N/A	Professional development training and technical assistance	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applie	able \$ 150,000.0) \$ 150,000.00 Ongoing	Local	E500	E503	N/A
			program to increase the use of outdoor learning among school personnel in District public and public charter schools											
Contract/Procurement	ICF Macro, Inc.	CW59111	bersonner in District bublic and bublic charter schools	Competitive	Firm Fixed Price	10/31/2018	10/1/2022	9/30/2023 Option Ye	ar 4 \$ 150.000.0) \$ 150,000.00 Ongoing	Federal	E500	E503	N/A
		CW92333	Planning and execution of COVID-19 testing logistics	Competitive	Labor Hour	7/1/2021	10/1/2022				Federal	E500		N/A
Contract/Procurement	Maxim Healthcare Staffing	CW92858	COVID-19 testing logistics	Competitive	Firm Fixed Price	8/2/2021	10/1/2022	9/30/2023 Option Ye	ar 2 \$ 950.000.0) \$ 950.000.00 Ongoing	Federal	E500	E504	N/A
		N/A N/A	Portfol License Support to the State Advisory Committee on Special Education	TBD		N/A N/A	10/1/2022	9/30/2023 Not Applie 9/30/2023 Not Applie	able \$ 850.0 able \$ 8.500.0		Local Local	E600 E600		N/A N/A
Contract/Procurement	IBD	N/A	Support to the State Advisory Committee on Special Education	IBD	IBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 8,500.0	3 8,500.00 Ongoing	Local	2000	2007	NA
Contract/Procurement	TBD	N/A	Truancy prevention resources	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applie	able \$ 50.000.0) \$ 50.000.00 Onaoina	Local	E600	E607	N/A
Contract/Procurement	TBD	N/A	Students' Right to Home and Hospital Instruction: IT Costs	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 10,000.0	\$ 10,000.00 Ongoing	Local	E600	E601	N/A
		CW92034	Program evaluator services	Competitive		6/22/2021	10/1/2022	9/30/2023 Option Ye	ar 1 \$ 1.495.000.0) \$ 1.495.000.00 Onaoina	Federal	E600		N/A
	Various	N/A N/A	District-wide Suicide Prevention Education COVID Support Fellows	TBD		N/A	10/1/2022	9/30/2023 Not Applie	able \$ 200,000.0 able \$ 720.000.0		Federal Federal	E600 E600		N/A N/A
		N/A	EDI Collection	TBD	TBD	N/A N/A	10/1/2022	9/30/2023 Not Applie 9/30/2023 Not Applie	able \$ 314,000.0			E600		N/A
Contract/Procurement		N/A	Math Content & Pedagogical Knowledge	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 100.800.0) \$ 100.800.00 Onaoina	Federal	E600	E601	N/A
Contract/Procurement	Various	N/A	Professional Learning to Support High-Quality Digital Math	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 66,100.0	0 \$ 66,100.00 Ongoing	Federal	E600	E601	N/A
Contract/Programment	TBD	N/A	Curriculum OSSELEA Science Consertium	TBD	TBD	NI/A	10/4 20020	0/20/2022 1-1 4	able \$ 160,000,0	160 000 00 O- 1	Endoral	E600	E601	N/A
		N/A N/A	OSSE LEA Science Consortium Math & Science Curricular Materials Reviewer	TBD		N/A N/A	10/1/2022	9/30/2023 Not Applie 9/30/2023 Not Applie	able \$ 160,000.0			E600	E601	N/A N/A
Contract/Procurement	Various	N/A	LEA- and School-Level EL Program Needs Assessments and	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic 9/30/2023 Not Applic			Federal	E600	E601	N/A
			Consultative Coaching											
		N/A	High quality digital math curriculum (Zearn)	TBD		N/A	10/1/2022		able \$ 250,000.0		Federal	E600		N/A
		N/A N/A	Science Learning Partnership Program	TBD	TBD TBD	N/A N/A	10/1/2022	9/30/2023 Not Applie 9/30/2023 Not Applie	able \$ 250.000.0 able \$ 310.000.0	S 250.000.00 Onaoina S 310.000.00 Onaoina	Federal Federal	E600 E600	E601 E601	N/A N/A
			Inclusive Leaders Cohort	TBD		N/A		9/30/2023 Not Applic 9/30/2023 Not Applic				E600		N/A
Contract/Procurement		N/A	Training in Adolescent Literacy – Reading Apprenticeship	TBD		N/A	10/1/2022	9/30/2023 Not Applic	able \$ 358,196.0	\$ 358,196.00 Ongoing	Federal	E600		N/A
Contract/Procurement	TBD	N/A	K Readiness Assessment Tools	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applie		S 600.000.00 Onaoina	Federal	E600	E601	N/A
Contract/Procurement Contract/Procurement	TBD The College Board	N/A CW93039	K Readiness Facilitation License fee for access to historical SAT, AP, and PSAT test data	TBD Compatibility	TBD Firm Fixed Price	N/A 10/6/2021	10/1/2022	9/30/2023 Not Applie				E600 E700	E601 E702	N/A N/A
Contract/Procurement	me ooliege board	CAA 92038	License ree for access to historical SAT, AP, and PSAT test data	Competitive	Tim rixed Price	10/0/2021	10/1/2022	9/30/2023 Option Ye	ສະເຈີ 150,000.0	0 \$ 150,000.00 Ongoing	Federal	L/00	L/02	1945
Contract/Procurement	Literacy Pro Systems, Inc.	CW93012	State MIS- LACES System (Literacy Adult Education Community	Competitive	Firm Fixed Price	10/1/2021	10/1/2022	9/30/2023 Option Ye	ar 1 \$ 158,000.0) \$ 158,000.00 Ongoing	Special Purpose Revenue (O-Type)	E700	E706	N/A
			System)											
Contract/Procurement	Teaching Strategies - Gold	CW91406	Training for school leadership teams on "Foundations" School- wide Paritius Rehavior Support	Competitive	Firm Fixed Price	6/11/2021	10/1/2022	9/30/2023 Base Yea	\$ 140,000.0	0 \$ 140,000.00 Ongoing	Local	E800	E801	N/A
Contract/Procurement	Kaplan Early Learning Company/Quorum	CW91750	wide Positive Behavior Support Specialized professional development membership to provide E-	Competitive	Firm Fixed Price	6/28/2021	10/1/2022	9/30/2023 Base Yea	\$ 425.000.0	0 \$ 425,000.00 Ongoing	Federal	E800	E804	N/A
Contractor localement	rapan carry ceaning company quorum	0.101/00	Learning for early childhood professionals	Competitive	add Flide	0/20/20/2 I	10/1/2022	5/30/2023 Dase 168			, social	2000	2004	inter s
Contract/Procurement	TBD	N/A	CONFIGURE, AND MAINTAIN AN EXISTING WEB-BASED	TBD	TBD	N/A	10/1/2022	9/30/2023 Not Applic	able \$ 53,000.0	\$ 53,000.00 Ongoing	Local	E800	E802	N/A
			PROFESSIONAL DEVELOPMENT INFORMATION SYSTEM											
Contract/Procurement	UCLA- Regents University of California Los Angeles	CW64162	Early Development Instrument (EDI)	Competitive	Firm Fixed Price	10/1/2019	10/1/2022	9/30/2023 Option Ye			Federal	E800 E800	E802 E803	N/A N/A
Contract/Procurement	Easter Seals	CW82603	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IESP	Combergive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Ye	ar∠ \$ 250,000.0	0 \$ 250,000.00 Ongoing	Local	2000	2003	1965
Contract/Procurement	Milestone Therapeutic Services	CW90767	Direct Services on behalf of OSSE to the Infant and Toddlers with a	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Ye	ar 2 \$ 250,000.0) \$ 250,000.00 Ongoing	Local	E800	E803	N/A
			confirmed IFSP						,					
Contract/Procurement	Sunrise Therapy	CW82625	Direct Services on behalf of OSSE to the Infant and Toddlers with a	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Ye	ar 2 \$ 250,000.0	0 \$ 250,000.00 Ongoing	Local	E800	E803	N/A
Contract/Procurement	Playwell, LLC	CW82620	confirmed IFSP Direct Services on behalf of OSSE to the Infant and Toddlers with a	Compatitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Ye	ar 2 \$ 250.000.0) \$ 250,000.00 Ongoing	Local	E800	E803	N/A
Contract/Procurement	r laywell, LLG	G 1V 02020	confirmed IFSP	Competitive	numan care Agreement	10/1/2020	10/1/2022	arourzuzo uption Ye	aiz o 200,000.0	250,000.00 Ongoing	Lucal	2000	2003	1965
Contract/Procurement	Multicultural Rehab	CW82616	Direct Services on behalf of OSSE to the Infant and Toddlers with a	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Ye	ar 2 \$ 250,000.0	\$ 250,000.00 Ongoing	Local	E800	E803	N/A
-			confirmed IFSP											
Contract/Procurement	Coastal Healthcare Services	CW82579	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Ye	ar 2 \$ 250,000.0	0 \$ 250,000.00 Ongoing	Local	E800	E803	N/A
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Contracts (CSG 41)																
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date (FY23)	Contract Period Total Amount (FY23)		Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Kids In Motion	CW82607	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Year 2	\$ 250,000.00 \$	250,000.00 Oni	going	Local	E800	E803	N/A	
Contract/Procurement	Metzger Gilbert Children's Speech T/A Building Blocks	CW82614	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Year 2	\$ 250,000.00 \$	250,000.00 On	going	Local	E800	E803	N/A	
Contract/Procurement	National Speech	CW82618	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Year 2	\$ 250,000.00 \$	250,000.00 On	going	Local	E800	E803	N/A	
Contract/Procurement	Milestone Therapeutic Services	CW80077	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023 Option Year 2	\$ 200,000.00 \$	200,000.00 On	going	Local	E800	E803	N/A	
Contract/Procurement	Playwell, LLC	CW80070	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023 Option Year 2	\$ 250,000.00 \$	250,000.00 On	going	Local	E800	E803	N/A	
Contract/Procurement	Kids In Motion	CW80066	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023 Option Year 2	\$ 150,000.00 \$	150,000.00 On	going	Local	E800	E803	N/A	
Contract/Procurement	Coastal Healthcare Services, Inc	CW80064	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023 Option Year 2	\$ 200,000.00 \$	200,000.00 On	going	Local	E800	E803	N/A	
Contract/Procurement	National Speech	CW 80068	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023 Option Year 2	\$ 100,000.00 \$	100,000.00 On	going	Special Purpose Revenue (O-Type)	E800	E804	N/A	
Contract/Procurement	Creative Information Technology. Inc (CITI)		Early Childhood Data System Moderization	Competitive	Firm Fixed Price	3/11/2021	10/1/2022		\$ 2.680.923.00 \$	2.680.923.00 On			E800	E803	N/A	Solit Funded Local and Federal
Contract/Procurement Contract/Procurement	Teachstone Training School Talk, Inc.		Pre-K classroom observations Secondary Transition - Secondary transition funds are required to	Competitive	Indefinite Delivery Indefinite Quantity Firm Fixed Price	2/1/2019 11/28/2017	10/1/2022 10/1/2022	9/30/2023 Option Year 4 9/30/2023 Option Year 4		725,000.00 On 1,113,731.18 On			E800 F100		N/A N/A	
ContractProcedement	School Fails, Bit.	64437638	Secondary Transition - Secondary validation noise are required to support the various initiatives across the district. These funds will cover communities of practices, student led IEP meetings, professional development for educators, and various youth initiatives.	Competitive	TIMITIKEU FILCE	11/20/2017	10/1/2022	arduzuza option real 4	a 1,113,731.10 a	1,113,131.16	gonig				IWA	
Contract/Procurement	TBD	N/A	Provide professional development trainings on topics related to supporting equity and disproprionality in special education and discipline within schools. Professional development workshops would be made available for principals, teachers, and support providers	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 25,618.37 \$	25,618.37 On	going	Local	F100	F103	N/A	
Contract/Procurement	TED	N/A	Provide professional development trainings on topics related to supporting LGBT0A+ students through positive behavior support within schools. Professional development workshops would be made available for DC educators including principals, teachers, and support providers	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 15,000.00 \$	15,000.00 On	going	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Training series focused on evidence-based classroom management strategies	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 65,000.00 \$	65,000.00 On	going	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A		TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 43,500.00 \$	43,500.00 Oni	going	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Professional development trainings on topics related to social emotional learning (SEL), cultural competency, and conflict transformation as a menu of positive behavior support within schools.	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 200,000.00 \$	200,000.00 Oni	going	Local	F100		N/A	
Contract/Procurement	TBD	N/A	Professional development trainings on topics related to social emotional learning	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 50,000.00 \$	50,000.00 On	going	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Language Essentials for Teachers of Reading and Spelling (LETRS) Literacy Training	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 50,000.00 \$	50,000.00 Oni	going	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Continued support for professional development for science educators to ensure high quality implementation of Next Generation Science Standards (NGSS)	TBD	TBD	N/A	10/1/2022		\$ 74,000.00 \$	74,000.00 Onj			F100		N/A	
Contract/Procurement Contract/Procurement	TBD	N/A	Technical writing committee	TBD	TBD TBD	N/A N/A	10/1/2022 10/1/2022	9/30/2023 9/30/2023	\$ 95.000.00 \$ \$ 60,750.00 \$	95.000.00 On 60,750.00 On	aoina	Local	F100 F100		N/A N/A	+
Contract/Procurement	TBD	N/A N/A	Licensure contractor provides support to the licensure team Licensure Application Tool Business Process Redesign	TBD	TBD	N/A N/A	10/1/2022	9/30/2023	\$ 60,750.00 \$ \$ 325.000.00 \$	325.000.00 On		Local Federal	F100		N/A N/A	Split Funded Local and Federal
Contract/Procurement			Parent Resource Hub	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 250,000.00 \$	250,000.00 On	going		F100		N/A	
Contract/Procurement	TBD	N/A	Conference venue for 400 attendees - educators across DC who serve EL students - Multilingual Learner Conference	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 75,000.00 \$	75,000.00 On	going	Local	F100	F102	N/A	
Contract/Procurement		N/A	One-day conference Hosting	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 87,000.00 \$	87,000.00 On			F100		N/A	
Contract/Procurement		N/A	Event space and Audio Visual services for Annual Secondary Transition Forum	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 50,000.00 \$	50,000.00 On			F100		N/A	
Contract/Procurement	TBD	N/A	Sessions related to upper elementary, grades 3 through 5, algebra and functions as well as pedagogical strategie		TBD	N/A	10/1/2022	9/30/2023	\$ 100,112.00 \$	100,112.00 On			F100		N/A	
Contract/Procurement	TBD	N/A	Workshops will offer participants a space to learn about brain science for understanding the nervous system trauma, and resilience	TBD	TBD	N/A	10/1/2022	9/30/2023	\$ 95,072.00 \$	95,072.00 Oni	going	Local	F100	F102	N/A	
Contract/Procurement	TBD	N/A	Professional development trainings on topics related to supporting LGBTQIA+ students through positive behavior support within schools	TBD	TBD	N/A	10/1/2022		\$ 14,500.00 \$		going	Local	F100	F103	N/A	
								Total	\$ 30.149.730.94 \$	30.149.730.94						

Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

Srant. Various/TE Srant. Variou	antee Name Number of the second	2367A 2424A HOICE \$282A 3425W B282A /A	Child and Adult Care Sponsor Admin Summer Food Service Health Inspection Summer Food Service Health Inspection Food Salvage Account National School Breakfast National School Breakfast Tife II Tife I J Care State State State State Tife II DEA PARTE S SEC. 611 - INSPECTION STATE EDUCATION FOR HOMELESS CHILDREN TITLE I PARTA ENSITES HANGUAGE TITLE II PARTA ENSITES HANGUAGE TITLE II PARTA ENSITES HANGUAGE TITLE II PARTA A INFORVING TEACHER OULITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DE SCHOOLS PROGRAM GRANT ARP. HOMELESS	TBD TBD	Original Grant Amount 5 2.000.000.00 5 500.000.00 5 540.000.00 5 1.146.852.30 5 1.416.852.30 5 5.400.000.00 5 5.400.000.00 5 9.400.000.00 5 2.200.000.00 5 2.200.000.00 5 2.200.000.00 5 2.200.000.00 5 2.800.000.00 5 2.800.000.00 5 13.000.000.00 5 13.000.000.00 5 13.000.000.00 5 14.000.00 5 14.000.00 5 4.000.000.00 5 4.000.000.00 5 9.000.000.00 5 9.000.000.00 6 9.000.000.00 5 9.000.000.00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	(FY23) 3 Not Applicable 3 No	\$ 125,000.00 \$ 5,400.000.00 \$ 3,200,000.00 \$ 3,634,000.00 \$ 12,000,000.00 \$ 12,000,000.00 \$ 12,000,000.00 \$ 2,800,000.00 \$ 2,800,000 \$ 3,000,000 \$ 3,000,000 \$ 13,000,000.00 \$ 14,000,000 \$ 5,14,400,000 \$ 5,14,400,000 \$ 5,14,400,000 \$ 12,000,000 \$ 2,230,000,000	\$ 125,000,00 \$ 5,400,000,00 \$ 3,200,000,00 \$ 9,634,000,00 \$ 12,000,000,00 \$ 12,000,000,00 \$ 12,000,000,00 \$ 28,000,000 \$ 28,000,000 \$ 28,000,000 \$ 28,000,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 13,000,000,000 \$ 18,000,000 \$ 18,000,000 \$ 5,148,000,000 \$ 12,000,000	Ongoing Ongoing	Funding Source (local, federal, private, special revenue, specify if ARPA) Local Federal	Funding Program E500 E500 E500 E500 E500 E500 E500 E5	Funding Activity E504 E504 E504 E504 E504 E504 E504 E50	Funding Service (if applicable) N/A N/A	Notes
Jannt Vañous/ Te Jannt Vañous/ Te	sust TBD BS sust TBD A12 sust TBD A12 sust TBD A12 sust TBD A12 sust TBD B33 sust TBD B33 sust TBD B33 sust TBD TBC sust TBD D14 sust TBD D22 sust TBD C24 sust TBD C34	3SERF 1243A 1TEF1 3SERF BD 1CAF1 1CAF1 1SFH1 1SFH1 1SFH1 1SFH1 1SFH1 1NSB1 1NSB1 1NSB1 1NSB1 1NSB1 2367A 2010A 2367A 2010A 2367A 2013A 2367A 2013A 2367A 2013A 2367A 2013A 2367A 2365A 2367A 237A 237A 237A 237A 237A 237A 237A 23	Educator Wellness Technical Assistance Grant Dc Project AWARE The Federal Emergency Food Assistance Program COVID-19 Schoolsaed Testin Partmership with DBH to expand school health services COVID-19 Service Mease Testing and Adult Care Food Child and Adult Care Food Summer Food Service Health Inspection Summer Food Service Health Inspection Summer Food Service Program Service Mease Account National School Breakfast National School Breakfast National School Breakfast Tale I Darts To LEAs Tale II Tale I Sec. 611 IDEA PART B, SEC. 612 ITTLE III PART A ENGLISH LANGUAGE CUTTULE II PART A ENGLISH LANGUAGE CUTTUR III PART A ENGLISH LANGUAGE CUTTUR SUPPORT AND ACADEMIC ENRICHMENT STUDENT SUPPORT AND ACADEMIC ENRICHMENT DC SCHOOL CHACTER CHACTER SCHOOLS PROGRAM GRANT ARP- HOMELESS	TBD TBD TBD	S 500,000,00 \$ 1,145,852,30 \$ 1,446,852,30 \$ 5,400,000,00 \$ 3,200,000,00 \$ 9,834,000,00 \$ 9,843,000,00 \$ 9,834,000,00 \$ 9,834,000,00 \$ 2,800,000,00 \$ 2,800,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,00 \$ 144,000,00 \$ 2,000,000 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 3,000,000,00	10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 500,000,00 \$ 1.145,852,30 \$ 1.125,000,00 \$ 5.400,000,00 \$ 3.200,000,00 \$ 9.634,000,00 \$ 9.634,000,00 \$ 12,000,000,00 \$ 112,000,000,00 \$ 110,000,000 \$ 2.800,000 \$ 3.000,000 \$ 13,000,000,00 \$ 13,000,000,00 \$ 14,000,000 \$ 5.144,800,00 \$ 120,000,000 \$ 120,000,000	\$ 500,000,00 \$ 1146,852,30 \$ 125,000,00 \$ 5,400,000,00 \$ 3,200,000,00 \$ 12,000,000,00 \$ 12,000,000,00 \$ 12,000,000,00 \$ 2,800,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 64,710,000,00 \$ 5,148,000,000 \$ 12,000,000 \$ 5,148,000,000 \$ 12,000,000 \$ 5,148,000,000 \$ 5,148,0000,000 \$ 5,148,000,000 \$ 5,148,0000,000 \$ 5,148,0000,000 \$ 5,148,000,000 \$ 5,148,000,0	Ongoing Ongoing	Federal Federal	E500 E500	ES05 ES04	NA NA NA NA NA NA NA NA NA NA NA NA NA N	Local & Federal
Jannt Vañous/ Te Jannt Vañous/ Te	sust TBD BS sust TBD A12 sust TBD A12 sust TBD A12 sust TBD A12 sust TBD B33 sust TBD B33 sust TBD B33 sust TBD TBC sust TBD D14 sust TBD D22 sust TBD C24 sust TBD C34	3SERF 1243A 1TEF1 3SERF BD 1CAF1 1CAF1 1SFH1 1SFH1 1SFH1 1SFH1 1SFH1 1NSB1 1NSB1 1NSB1 1NSB1 1NSB1 2367A 2010A 2367A 2010A 2367A 2013A 2367A 2013A 2367A 2013A 2367A 2013A 2367A 2365A 2367A 237A 237A 237A 237A 237A 237A 237A 23	Educator Wellness Technical Assistance Grant Dc Project AWARE The Federal Emergency Food Assistance Program COVID-19 Schoolsaed Testin Partmership with DBH to expand school health services COVID-19 Service Mease Testing and Adult Care Food Child and Adult Care Food Summer Food Service Health Inspection Summer Food Service Health Inspection Summer Food Service Program Service Mease Account National School Breakfast National School Breakfast National School Breakfast Tale I Darts To LEAs Tale II Tale I Sec. 611 IDEA PART B, SEC. 612 ITTLE III PART A ENGLISH LANGUAGE CUTTULE II PART A ENGLISH LANGUAGE CUTTUR III PART A ENGLISH LANGUAGE CUTTUR SUPPORT AND ACADEMIC ENRICHMENT STUDENT SUPPORT AND ACADEMIC ENRICHMENT DC SCHOOL CHACTER CHACTER SCHOOLS PROGRAM GRANT ARP- HOMELESS	TBD TBD TBD	S 500,000,00 \$ 1,145,852,30 \$ 1,446,852,30 \$ 5,400,000,00 \$ 3,200,000,00 \$ 9,834,000,00 \$ 9,843,000,00 \$ 9,834,000,00 \$ 9,834,000,00 \$ 2,800,000,00 \$ 2,800,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,00 \$ 144,000,00 \$ 2,000,000 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 4,000,000,00 \$ 3,000,000,00	10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 500,000,00 \$ 1.145,852,30 \$ 1.125,000,00 \$ 5.400,000,00 \$ 3.200,000,00 \$ 9.634,000,00 \$ 9.634,000,00 \$ 12,000,000,00 \$ 112,000,000,00 \$ 110,000,000 \$ 2.800,000 \$ 3.000,000 \$ 13,000,000,00 \$ 13,000,000,00 \$ 14,000,000 \$ 5.144,800,00 \$ 120,000,000 \$ 120,000,000	\$ 500,000,00 \$ 1146,852,30 \$ 125,000,00 \$ 5,400,000,00 \$ 3,200,000,00 \$ 12,000,000,00 \$ 12,000,000,00 \$ 12,000,000,00 \$ 2,800,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 64,710,000,00 \$ 5,148,000,000 \$ 12,000,000 \$ 5,148,000,000 \$ 12,000,000 \$ 5,148,000,000 \$ 5,148,0000,000 \$ 5,148,000,000 \$ 5,148,0000,000 \$ 5,148,0000,000 \$ 5,148,000,000 \$ 5,148,000,0	Ongoing Ongoing	Federal Federal	E500 E500	E505 E504 E504	NA	Local & Federal
rant Vanous Te rant Vanous Te	sust TBD A12 sust TBD A11 sust TBD B11 sust TBD B12 sust TBD B12 sust TBD B12 sust TBD B12 sust TBD D11 sust TBD D22 sust TBD D24 sust TBD C24 sust TBD C24 sust TBD C24 <td>1243A 11TEF1 3SERF BBD 11CAF1 11CAF1 11SFH1 13SFH1 13SFH1 11SSB1 11NSB1 2010A 2367A 2013A 2013A 2013A 2013A 2013A 2013A 2027A 2175A 2195A 2287C 2365A 2367A 2424A HOICE S282A HOICE S282A</td> <td>DC Project AWARE DC Project AWARE The Federal Enregnery: Food Assistance Program COVID-19 Schoolbased Testing Partnership with DBH to expand school health services COVID-19 Positive Case Response Child and Adult Care Food Child and Adult Care Food Summer Food Service Health Inspection Total of Adult Care Spond Service Health Inspection Summer Food Service Health Inspection Total of Service Health Inspection Summer Food Service Health Inspection Total Care School Clarkh Inspection Deck Parts Is Sec. 611 Dick Parts Is Sec. 612 Dick Parts</td> <td>TBD TBD TBD</td> <td>\$ 1.148,882.30 125,000.00 \$ 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Trant Vanous/ Te Trant Vanous	Just TBD D11 Just TBD D21 Just TBD D22 Just TBD D23 Just TBD D24 Just TBD D34 Just TBD V34 Just TBD V34 Just TBD V34 Just TBD NA4 Just TBD NA4 <td>ICAF1 ICAF1 ISFH1 ISFH1 ISFH1 ISFH1 INSM1 DSAL1 DSAL1 Z010A 2367A 2013A 2015A</td> <td>Child and Adult Care Food Child and Adult Care Food Service Headh Inspection Summer Food Service Headh Inspection Special Milk Food Salvase Account National School Breakfast National School Breakfast National School Lunch Titte I GRANTS TO LEAs Tale II Tale J DATT B, SEC. 611 IDEA PART B, SEC. 612 ITTLE III PART A, SIST CENTURY CLC TITLE III PART A, ENGLISH LANGUAGE G, SCHOOL CHACTER, SCHOOL GRANT AP, HOMELESS</td> <td>TBD TBD TBD</td> <td>\$ 12,000,000,00 \$ 110,000,00 \$ 28,000,00 \$ 28,000,00 \$ 28,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,000 \$ 5,148,000,000 \$ 23,000,000,00 \$ 400,000,000 \$ 400,000,000 \$ 9,000,000,000 \$ 3,000,000,000 \$ 13,000,000,000 \$ 13,000,000,000 \$ 140,000,000</td> <td>10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022</td> <td>9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202</td> <td> Not Applicable </td> <td>\$ 12,000,000,00 \$ 110,000,00 \$ 28,000,00 \$ 2,800,000,00 \$ 3,000,00 \$ 30,000,00 \$ 13,000,000,00 \$ 13,000,000,00 \$ 64,710,000,00 \$ 5,148,000,00 \$ 2,3000,000,00 \$ 2,3000,000,00</td> <td>\$ 12,000,000,00 \$ 110,000,00 \$ 28,000,000 \$ 2,800,000,00 \$ 3,000,000 \$ 30,000,000 \$ 13,000,000,000 \$ 18,000,000,000 \$ 64,710,000,000 \$ 5,148,000,000 \$ 5,148,000,000 \$ 120,000,00</td> <td>Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing</td> <td>Federal Federal Federal Federal Federal Federal Federal Federal Federal</td> <td>E500 E500 E500 E500 E500 E500 E500 E500</td> <td>E504 E504 E504 E504 E504 E504 E504 E504</td> <td>N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A</td> <td>Local & Federal</td>	ICAF1 ICAF1 ISFH1 ISFH1 ISFH1 ISFH1 INSM1 DSAL1 DSAL1 Z010A 2367A 2013A 2015A	Child and Adult Care Food Child and Adult Care Food Service Headh Inspection Summer Food Service Headh Inspection Special Milk Food Salvase Account National School Breakfast National School Breakfast National School Lunch Titte I GRANTS TO LEAs Tale II Tale J DATT B, SEC. 611 IDEA PART B, SEC. 612 ITTLE III PART A, SIST CENTURY CLC TITLE III PART A, ENGLISH LANGUAGE G, SCHOOL CHACTER, SCHOOL GRANT AP, HOMELESS	TBD TBD	\$ 12,000,000,00 \$ 110,000,00 \$ 28,000,00 \$ 28,000,00 \$ 28,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,000 \$ 5,148,000,000 \$ 23,000,000,00 \$ 400,000,000 \$ 400,000,000 \$ 9,000,000,000 \$ 3,000,000,000 \$ 13,000,000,000 \$ 13,000,000,000 \$ 140,000,000	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 12,000,000,00 \$ 110,000,00 \$ 28,000,00 \$ 2,800,000,00 \$ 3,000,00 \$ 30,000,00 \$ 13,000,000,00 \$ 13,000,000,00 \$ 64,710,000,00 \$ 5,148,000,00 \$ 2,3000,000,00 \$ 2,3000,000,00	\$ 12,000,000,00 \$ 110,000,00 \$ 28,000,000 \$ 2,800,000,00 \$ 3,000,000 \$ 30,000,000 \$ 13,000,000,000 \$ 18,000,000,000 \$ 64,710,000,000 \$ 5,148,000,000 \$ 5,148,000,000 \$ 120,000,00	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing	Federal Federal Federal Federal Federal Federal Federal Federal Federal	E500 E500 E500 E500 E500 E500 E500 E500	E504 E504 E504 E504 E504 E504 E504 E504	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Local & Federal
rant Vanous/Te rant Vanous/Te	say Tibo D10 say Tibo D11 say Tibo D22 say Tibo D23 say Tibo D24 say Tibo D24 say Tibo D24 say Tibo D24 say Tibo D34 say Tibo A34 say Tibo A34 <td>1CAF1 1SFP1 1SFP1 1SFP1 1NSM1 DSAL1 1NSB1 2010A 2010A 2017A 2196A 2287C 2365A 2375</td> <td>Child and Adult Care Sponsor Admin Summer Food Service Health Inspection Summer Food Service Health Inspection Special Milk Food Salvage Account National School Breakfast National School Breakfast Tifle II TITLE I GRATE Soc. 611 IDEA PARTE Soc. 611 ITTLE II PART A ENGLISH LANGUAGE TITLE III PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE CS CHOLOC ENGLISH CANGENT DG SCHOOL SPROGRAM GRANT ARP HOMELESS</td> <td>TBD TBD TBD</td> <td>S 10,000,00 \$ 28,000,000,00 \$ 2,000,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 5,148,000,00 \$ 5,120,000,00 \$ 400,000,00 \$ 400,000,00 \$ 3,000,000,00 \$ 3,000,000,00 \$ 3,000,000,00</td> <td>10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022</td> <td>9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202</td> <td> Not Applicable </td> <td>\$ 110,000.00 \$ 28,000.00 \$ 3,000.00 \$ 3,000.00 \$ 13,000.000 \$ 13,000.000 \$ 13,000.000 \$ 64,710,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 23,000,000.00 \$ 23,000,000.00</td> <td>\$ 110,000.00 \$ 28,000.00 \$ 2.800,000.00 \$ 30,000.00 \$ 30,000.00 \$ 13,000,000 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00 \$ 120,000.00</td> <td>Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing</td> <td>Federal Federal Federal Federal Federal Federal Federal Federal Federal</td> <td>E500 E500 E500 E500 E500 E500 E500 E500</td> <td>E504 E504 E504 E504 E504 E504 E504 E504</td> <td>N/A N/A N/A N/A N/A N/A N/A N/A N/A</td> <td></td>	1CAF1 1SFP1 1SFP1 1SFP1 1NSM1 DSAL1 1NSB1 2010A 2010A 2017A 2196A 2287C 2365A 2375	Child and Adult Care Sponsor Admin Summer Food Service Health Inspection Summer Food Service Health Inspection Special Milk Food Salvage Account National School Breakfast National School Breakfast Tifle II TITLE I GRATE Soc. 611 IDEA PARTE Soc. 611 ITTLE II PART A ENGLISH LANGUAGE TITLE III PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE CS CHOLOC ENGLISH CANGENT DG SCHOOL SPROGRAM GRANT ARP HOMELESS	TBD TBD	S 10,000,00 \$ 28,000,000,00 \$ 2,000,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 5,148,000,00 \$ 5,120,000,00 \$ 400,000,00 \$ 400,000,00 \$ 3,000,000,00 \$ 3,000,000,00 \$ 3,000,000,00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 110,000.00 \$ 28,000.00 \$ 3,000.00 \$ 3,000.00 \$ 13,000.000 \$ 13,000.000 \$ 13,000.000 \$ 64,710,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 23,000,000.00 \$ 23,000,000.00	\$ 110,000.00 \$ 28,000.00 \$ 2.800,000.00 \$ 30,000.00 \$ 30,000.00 \$ 13,000,000 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00 \$ 120,000.00	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing	Federal Federal Federal Federal Federal Federal Federal Federal Federal	E500 E500 E500 E500 E500 E500 E500 E500	E504 E504 E504 E504 E504 E504 E504 E504	N/A N/A N/A N/A N/A N/A N/A N/A N/A	
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rant Vanous/Te rant Vanous/Te	usi/TBD D11 usi/TBD D12 usi/TBD D22 usi/TBD D23 usi/TBD D24 usi/TBD D34 usi/TBD NA usi/TBD NA usi/TBD NA usi/TBD <td>1SFP1 1NSM1 DSAL1 1NSB1 1NSL1 2010A 2367A 2013A 2013A 2013A 2013A 2013A 2287C 2365A 2387C 2365A 2367A 2367A 2424A HOICE S282A 4425W B282A /A</td> <td>Summer Food Service Program Special Mik National School Breakfast National School Breakfast Title I GRANTS TO LEAs Title I I GRANTS TO LEAS Title I D IDEA PARTE S SEC. 611 I IDEA PARTE S SEC. 611 PRESCHOOL GRANTS EDUCATION FOR HOMELESS CHILDREN TITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE CHARTER SCHOOLS PROGRAM GRANT ARP- HOMELESS</td> <td>TBD TBD TBD</td> <td>\$ 2,800,000,00 \$ 30,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 64,710,000,00 \$ 5,148,000,00 \$ 5,148,000,00 \$ 5,148,000,00 \$ 5,148,000,00 \$ 23,000,000,00 \$ 400,000,00 \$ 3,000,000,00 \$ 15,000,000,00</td> <td>10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022</td> <td>9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202</td> <td> Not Applicable </td> <td>\$ 2,800,000.00 \$ 3,000.00 \$ 30,000.00 \$ 13,000,000.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 23,000,000.00 \$ 23,000,000.00</td> <td>\$ 2,800,000.00 \$ 3,000.00 \$ 30,000.00 \$ 13,000,000 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00</td> <td>Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing</td> <td>Federal Federal Federal Federal Federal Federal</td> <td>E500 E500 E500 E500 E500</td> <td>E504 E504 E504 E504 E504</td> <td>N/A N/A N/A N/A N/A N/A</td> <td></td>	1SFP1 1NSM1 DSAL1 1NSB1 1NSL1 2010A 2367A 2013A 2013A 2013A 2013A 2013A 2287C 2365A 2387C 2365A 2367A 2367A 2424A HOICE S282A 4425W B282A /A	Summer Food Service Program Special Mik National School Breakfast National School Breakfast Title I GRANTS TO LEAs Title I I GRANTS TO LEAS Title I D IDEA PARTE S SEC. 611 I IDEA PARTE S SEC. 611 PRESCHOOL GRANTS EDUCATION FOR HOMELESS CHILDREN TITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE CHARTER SCHOOLS PROGRAM GRANT ARP- HOMELESS	TBD TBD	\$ 2,800,000,00 \$ 30,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 64,710,000,00 \$ 5,148,000,00 \$ 5,148,000,00 \$ 5,148,000,00 \$ 5,148,000,00 \$ 23,000,000,00 \$ 400,000,00 \$ 3,000,000,00 \$ 15,000,000,00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 2,800,000.00 \$ 3,000.00 \$ 30,000.00 \$ 13,000,000.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 23,000,000.00 \$ 23,000,000.00	\$ 2,800,000.00 \$ 3,000.00 \$ 30,000.00 \$ 13,000,000 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing	Federal Federal Federal Federal Federal Federal	E500 E500 E500 E500 E500	E504 E504 E504 E504 E504	N/A N/A N/A N/A N/A N/A	
riant Vanous/ Te riant Vanous/ Te	Just/TB0 D1/1 Just/TB0 F10 Just/TB0 D11 Just/TB0 D11 Just/TB0 D12 Just/TB0 D22 Just/TB0 D22 Just/TB0 D22 Just/TB0 D22 Just/TB0 D24 Just/TB0 D24 Just/TB0 D24 Just/TB0 D24 Just/TB0 D24 Just/TB0 D24 Just/TB0 D25 Just/TB0 D24 Just/TB0 D25 Just/TB0 D34 Just/TB0 VB1 Just/TB0 VB1 Just/TB0 NA1 Just/TB0 NA1 <td>1NSM1 DSAL1 1NSB1 2010A 2367A 2013A 2027A 2173A 2196A 2287C 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2362A HOICE S282A 3425W B282A /A</td> <td>Special Milk Special Milk Food Salvage Account National School Breakfast National School Unch TITLE 1 GRANTS TO LEAs Title II DEA PART B, SEC. 611 IDEA PART B, SEC. 612 IDEA PA</td> <td>TBD TBD TBD</td> <td>\$ 3,000,00 \$ 30,000,00 \$ 13,000,000,00 \$ 18,000,000,00 \$ 64,710,000,00 \$ 5,148,000,00 \$ 23,000,000,00 \$ 400,000,00 \$ 400,000,00 \$ 400,000,00 \$ 3,000,000,00 \$ 15,000,000,00 \$ 15,000,000,00</td> <td>10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022</td> <td>9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202</td> <td> Not Applicable </td> <td>\$ 3,000.00 \$ 30,000.00 \$ 13,000.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00 \$ 120,000.00 \$ 23,000,000.00 \$ 23,000,000.00 \$ 23,000,000.00 \$ 24,000,000,000 \$ 24,000,000 \$ 24,000,000 \$ 24,000,000 \$ 24,000,000 \$ 24</td> <td>\$ 3,000.00 \$ 30,000.00 \$ 13,000.00.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00</td> <td>Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing</td> <td>Federal Federal Federal Federal</td> <td>E500 E500 E500 E500</td> <td>E504 E504 E504 E504</td> <td>N/A N/A N/A N/A N/A</td> <td></td>	1NSM1 DSAL1 1NSB1 2010A 2367A 2013A 2027A 2173A 2196A 2287C 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2367A 2362A HOICE S282A 3425W B282A /A	Special Milk Special Milk Food Salvage Account National School Breakfast National School Unch TITLE 1 GRANTS TO LEAs Title II DEA PART B, SEC. 611 IDEA PART B, SEC. 612 IDEA PA	TBD TBD	\$ 3,000,00 \$ 30,000,00 \$ 13,000,000,00 \$ 18,000,000,00 \$ 64,710,000,00 \$ 5,148,000,00 \$ 23,000,000,00 \$ 400,000,00 \$ 400,000,00 \$ 400,000,00 \$ 3,000,000,00 \$ 15,000,000,00 \$ 15,000,000,00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 3,000.00 \$ 30,000.00 \$ 13,000.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00 \$ 120,000.00 \$ 23,000,000.00 \$ 23,000,000.00 \$ 23,000,000.00 \$ 24,000,000,000 \$ 24,000,000 \$ 24,000,000 \$ 24,000,000 \$ 24,000,000 \$ 24	\$ 3,000.00 \$ 30,000.00 \$ 13,000.00.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing	Federal Federal Federal Federal	E500 E500 E500 E500	E504 E504 E504 E504	N/A N/A N/A N/A N/A	
rant Vañous/Te rant Vañous/Te	HART TBO FDC HART TBA FD1 HART TBA D11 HART TBA D11 HART TBA D11 HART TBA D12 HART TBA D22 HART TBA D23 HART TBA HART TBA HART TBA HART TBA HART TBA HART TB	DSAL1 1NSB1 1NSL1 2010A 2367A 2013A 2027A 2173A 2196A 2287C 2365A 2287C 2365A 2287C 2365A 2424A HOICE S282A HOICE S282A 3425W B282A /A	Food Salvage Account National School Breakfast National School Breakfast Title I G III TTLE I GRAND School Breakfast Title ID IDEA PARTE SEC. 611 - ITESCHOOL GRANTS EDUCATION FOR HOMELESS CHILDREN TTLE IP PART S-21ST CENTURY CLC TTLE II PART A ENGLISH LANGUAGE TTLE II PART A ENGLISH LANGUAGE CHARTER SCHOOLS PROGRAM GRANT ARP - HOMELESS	TBD	\$ 30,000,00 \$ 13,000,000,00 \$ 18,000,000,00 \$ 5,148,000,000 \$ 120,000,00 \$ 23,000,000,00 \$ 400,000,00 \$ 400,000,00 \$ 400,000,00 \$ 3,000,000,00 \$ 15,000,000,00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 30,000.00 \$ 13,000.000.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00 \$ 23,000,000.00	\$ 30,000.00 \$ 13.000.000.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00	Ongoing Ongoing Ongoing Ongoing Ongoing	Federal Federal Federal Federal	E500 E500 E500	E504 E504 E504	N/A N/A N/A N/A	
rant Vañous/Te Tarant Vañous/Te	Just TBD D11 Just TBD D22 Just TBD C3 Just TBD C4 Just TBD NA	1NSL1 2010A 2367A 2013A 2027A 2173A 2196A 2287A 2385A 2367A 2367A 2367A 2424A HOICE S282A HOICE S282A 3425W B282A /A	National School Breakfast National School Lunch TITLE I GRANTS TO LEAs Tifle II DEA PART B. SEC. 611 IDEA PART B. SEC. 611 ITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE CHARTER SCHOOL CHARTER CHARTER SCHOOL FORGRAM GRANT ARP. HOMELESS	TBD	5 18.000.000.00 5 18.000.000.00 \$ 5.148.000.00 \$ 5.148.000.00 \$ 23.000.000.00 \$ 400.000.00 \$ 9.000.000.00 \$ 9.000.000.00 \$ 3.000.000.00 \$ 3.000.000.00 \$ 3.000.000.00 \$ 3.000.000.00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 13.000.000.00 \$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00 \$ 23,000,000.00	\$ 18,000,000.00 \$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00	Ongoing Ongoing Ongoing	Federal Federal	E500	E504	N/A N/A	
riant Vanous/Te riant Vanous/Te	Just TBD D22 Just TBD D24 Just TBD D24 Just TBD C44 Just TBD VB4 Just TBD NA4 Just TBD NA4 Just TBD NA4 Just TBD NA4 Just TBD A30	2010A 2367A 2013A 2027A 2173A 2196A 2287C 2365A 2365A 2367A 2424A HOICE \$282A 440C \$282A 3425W B282A /A	TITLE I GRANTS TO LEAS Tide II Tide ID IDEA PART B. SEC. 611 IDEA PART B. SEC. 613 IDEA PART B. SEC. 613 IDEA PART B. SEC. 613 IDEA PART B. SEC. 613 ITLE IV PART B. 213T CENTURY CLC TITLE II PART A ENGLISH LANGUAGE TITLE II PART A ENGLISH LANGUAGE STUDENT SUPPORT AND ACADEMIC ENRICHMENT ID CS CHOLO CHOICE CHARTER SCHOLOS PROGRAM GRANT ARP. HOMELESS	TBD	\$ 64.710.000.00 \$ 5.148.000.00 \$ 120.000.00 \$ 23.000.000.00 \$ 400.000.00 \$ 400.000.00 \$ 9.000.000.00 \$ 3.000.000.00 \$ 15.000.000.00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable 	\$ 64.710.000.00 \$ 5.148.000.00 \$ 120.000.00 \$ 23.000.000.00	\$ 64,710,000.00 \$ 5,148,000.00 \$ 120,000.00	Ongoing Ongoing	Federal			N/A	
riant Various/TB riant Various/TB	Jus/TBD D22 Jus/TBD D20 Jus/TBD D20 Jus/TBD D21 Jus/TBD D22 Jus/TBD D21 Jus/TBD D21 Jus/TBD D21 Jus/TBD D22 Jus/TBD D22 Jus/TBD D22 Jus/TBD D22 Jus/TBD CS Jus/TBD CH Jus/TBD U34 Jus/TBD U34 Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A Jus/TBD A33	2367A 2013A 2027A 2173A 2196A 2287C 2365A 2367A 2424A HOICE S282A 3425W B282A /A	Tile II Tile ID IIDEA PART B, SEC. 611 IIDEA PART B, SEC. 619 - PRESCHOOL GRANTS EDUCATION FOR HOMELESS CHILDREN TITLE IP PART & 21ST CETURY CLC TITLE II PART A ENGLISH LANGUAGE TITLE II PART A INFROVING TEACHER QUALITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DC SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP. HOMELESS	TBD	\$ 5,148,000.00 \$ 120,000.00 \$ 23,000,000.00 \$ 400,000.00 \$ 400,000.00 \$ 9,000,000.00 \$ 3,000,000.00 \$ 15,000,000.00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable 	\$ 5,148,000.00 \$ 120,000.00 \$ 23,000,000.00	\$ 5,148,000.00 \$ 120,000.00	Ongoing		E600	E602		
rant Vanous/ Te rant Vanous/ Te	Jus/TBD D22 Jus/TBD D21 Jus/TBD D21 Jus/TBD D21 Jus/TBD D21 Jus/TBD D21 Jus/TBD D21 Jus/TBD D22 Jus/TBD D22 Jus/TBD D22 Jus/TBD D24 Jus/TBD D24 Jus/TBD D24 Jus/TBD D24 Jus/TBD D24 Jus/TBD D44 Jus/TBD D44 Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A	2013A 2027A 2173A 2196A 2287C 2365A 2367A 2424A HOICE S282A 3425W B282A /A	Title ID IDEA PART B. SEC. 611 IDEA PART B. SEC. 619 - PRESCHOOL GRANTS EDUCATION FOR HOMELESS CHILDREN TITLE UP PART B-21ST CENTURY CLC TITLE III PART A - IMPROVING TEACHER QUALITY TITLE III PART A - IMPROVING TEACHER QUALITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DO SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP. HOMELESS	TBD	\$ 120,000,00 \$ 23,000,000,00 \$ 400,000,00 \$ 400,000,00 \$ 9,000,000,00 \$ 3,000,000,00 \$ 15,000,000,00	10/1/2022 10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202 9/30/202	 Not Applicable Not Applicable Not Applicable Not Applicable 	\$ 120,000.00 \$ 23,000,000.00	\$ 120,000.00						ł
Trant. Various/TE Trant. Various/TE	Jus/TBD D22 Jus/TBD D21 Jus/TBD D21 Jus/TBD D22 Jus/TBD D22 Jus/TBD D22 Jus/TBD D22 Jus/TBD D23 Jus/TBD D23 Jus/TBD D23 Jus/TBD D23 Jus/TBD CS3 Jus/TBD U34 Jus/TBD V82 Jus/TBD N/A Jus/TBD N/A Jus/TBD A3(2)	2027A 2173A 2196A 2287C 2365A 2367A 2424A HOICE S282A 3425W B282A /A	IDEA.PART B. SEC. 611 IDEA.PART B. SEC. 611 - PERSCHOOL GRANTS EDUCATION FOR HOMELESS CHILDREN TITLE IP ART B. 21ST CETURY CLC TITLE III PART A ENGLISH LANGUAGE TITLE III PART A ENGLISH LANGUAGE TITLE II PART A IMPROVING TEACHER OULLITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DC SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP. HOMELESS	TBD TBD TBD TBD TBD TBD TBD TBD TBD	\$ 23,000,000.00 \$ 400,000.00 \$ 400,000.00 \$ 9,000,000.00 \$ 3,000,000.00 \$ 15,000,000.00	10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202 9/30/202	3 Not Applicable 3 Not Applicable	\$ 23,000,000.00	\$ 120,000.00		Federal	E600	E602	N/A	ł
riant Vanous/Te riant Vanous/Te	xus/TBD D21 yus/TBD D21 yus/TBD D22 xus/TBD CHI xus/TBD CHI xus/TBD U34 xus/TBD VB2 xus/TBD VB2 xus/TBD N/A xus/TBD N/A xus/TBD N/A xus/TBD N/A	2173A 2196A 2287C 2365A 2365A 2367A 2424A HOICE S282A 3425W B282A /A	IDEA PART B SEC. 619 - PRESCHOOL GRANTS EDUCATION FOR HOMELESS CHUIDREN TITLE UP PART B-21ST CENTURY CLC TITLE UP PART A - IMPROVING TEACHER QUALITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DO SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP. HOMELESS	TBD TBD TBD TBD TBD TBD TBD TBD	\$ 400,000.00 \$ 400,000.00 \$ 9,000,000.00 \$ 3.000.000.00 \$ 15,000,000.00	10/1/2022 10/1/2022 10/1/2022	9/30/202 9/30/202	3 Not Applicable			Origoing	Federal	E600 E600	E602 E602	N/A N/A	t
Srant. Various/TE Srant. Various/TE	wus/TBD D21 wus/TBD D22 wus/TBD D22 wus/TBD D23 wus/TBD D23 wus/TBD D24 wus/TBD D25 wus/TBD CH4 wus/TBD CH4 wus/TBD U34 wus/TBD VB2 wus/TBD N4 wus/TBD N4 wus/TBD N4 wus/TBD N/A wus/TBD N/A wus/TBD A30	2196A 2287C 2365A 2367A 2424A HOICE S282A 3425W B282A /A	EDUCATION FOR HOMELESS CHILDREN TITLE IP ART & 2:IST CENTURY CLC TITLE III PART & ENGLISH LANGUAGE TITLE III PART & INMPROVING TEACHER CULLITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DG SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP. HOMELESS	TBD TBD TBD TBD TBD TBD TBD	\$ 400,000.00 \$ 9,000,000.00 \$ 3.000.000.00 \$ 15,000,000.00	10/1/2022 10/1/2022	9/30/202		\$ 400.000.00	\$ 23,000,000.00 \$ 400,000.00		Federal	E600	E602	N/A N/A	t
rant Vañous/ Te rant Vañous/ Te	NUS/TBD D223 NUS/TBD D23 NUS/TBD D23 NUS/TBD D24 NUS/TBD D24 NUS/TBD D24 NUS/TBD CH4 NUS/TBD CH4 NUS/TBD CH3 NUS/TBD VB2 NUS/TBD N/A NUS/TBD N/A NUS/TBD N/A NUS/TBD N/A NUS/TBD N/A	2287C 2365A 2367A 2424A HOICE S282A 3425W B282A /A	TITLE UP PART B-21ST CENTURY CLC TITLE UI PART A ENGLISH LANGUAGE TITLE UI PART A - IMPROVING TEACHER QUALITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DO SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP. HOMELESS	TBD TBD TBD TBD TBD	\$ 9,000,000.00 \$ 3.000.000.00 \$ 15,000,000.00	10/1/2022	9/30/202		\$ 400,000.00	\$ 400,000.00		Federal	E600	E604	N/A	
riant Vanous/Te riant Vanous/Te	Dus/TBD D23 pus/TBD D23 pus/TBD D24 pus/TBD CHI pus/TBD CHI pus/TBD CHI pus/TBD CHI pus/TBD U34 pus/TBD VB2 pus/TBD VB2 pus/TBD VA2 pus/TBD N/A pus/TBD N/A pus/TBD N/A pus/TBD A30	2365A 2367A 2424A HOICE S282A 3425W B282A /A	TITLE III PART A ENGLISH LANGUAGE TITLE III PART A - IMPROVING TEACHER QUALITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DC SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP- HOMELESS	TBD TBD TBD TBD	\$ 3.000.000.00 \$ 15,000,000.00			13 Not Applicable		\$ 9,000,000.00	Ongoing	Federal	E600	E604	N/A	
rant Vañous/ Te rant Vañous/ Te	Dus/TBD D23 pus/TBD D24 pus/TBD D24 pus/TBD CH4 pus/TBD CH5 pus/TBD CS5 pus/TBD U34 pus/TBD VB5 pus/TBD VB5 pus/TBD N/A pus/TBD N/A pus/TBD N/A pus/TBD A30	2367A 2424A HOICE \$282A 3425W B282A /A	TITLE II PART A - IMPROVING TEACHER QUALITY STUDENT SUPPORT AND ACADEMIC ENRICHMENT DC SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP- HOMELESS	TBD TBD TBD	\$ 15,000,000.00			3 Not Applicable				Federal	E600	E604	N/A	Í
riant Various/TE rant Various/TE	Dus/TBD D24 Dus/TBD CH Dus/TBD CS2 Dus/TBD U34 Dus/TBD U34 Dus/TBD VB2 Dus/TBD N/A Dus/TBD N/A Dus/TBD N/A Dus/TBD N/A Dus/TBD N/A	2424A HOICE S282A 3425W B282A /A	DC SCHOOL CHOICE CHARTER SCHOOLS PROGRAM GRANT ARP- HOMELESS	TBD TBD		10/1/2022		3 Not Applicable		\$ 15,000,000.00		Federal	E600	E602	N/A	
riant Various/TE riant Various/TE	Dus/TBD CS2 Dus/TBD U34 Dus/TBD VB2 Dus/TBD VB2 Dus/TBD N/A Dus/TBD N/A Dus/TBD N/A Dus/TBD N/A	S282A 3425W B282A /A	CHARTER SCHOOLS PROGRAM GRANT ARP- HOMELESS	TBD	\$ 8,000,000.00	10/1/2022		3 Not Applicable		\$ 8,000,000.00	Ongoing	Federal	E600	E602	N/A	
Trant Vanous/Te Trant Vanous/Te	Jus/TBD U34 Jus/TBD VB2 Jus/TBD VB2 Jus/TBD N/A Jus/TBD N/A Jus/TBD N/A	3425W B282A /A	ARP- HOMELESS		\$ 23,000,000.00	10/1/2022	9/30/202	3 Not Applicable	\$ 23,000,000.00	\$ 23,000,000.00		Federal	E600	E606	N/A	l
riant Vanous/Te riant Vanous/Te	ous/TBD VB2 ous/TBD N/A ous/TBD N/A ous/TBD A30	B282A /A			\$ 6,700,000.00		9/30/202	13 Not Applicable		\$ 6,700,000.00		Federal	E600	E606	N/A	Į
riant Vanous/Te riant Vanous/Te	ous/ TBD N/A ous/ TBD N/A ous/ TBD A30	/A		TBD	\$ 2,300,000.00			3 Not Applicable		\$ 2,300,000.00		Federal	E600	E601	N/A	t
riant Various/TE riant Various/TE	ous/TBD N/A ous/TBD A30		TITLE V PART B - CHARTER SCHOOL PROGRAM DC SCHOOL CHOICE	TBD	\$ 3,200,000.00 \$ 3.385.850.00			3 Not Applicable				Federal	E600 E600	E606 E607	N/A N/A	t
riant Vañous/Te riant Vañous/Te	ous/TBD A30		COMMUNITY SCHOOLS GRANTS	TBD TBD	\$ 2,596,374.75			13 Not Applicable 13 Not Applicable		\$ 3.385.850.00 \$ 2,596,374.75	Ondoind	Local	E600	E605	N/A	
riant Vanous/TE riant Vanous/TE		3GEER	CARES 18002 GOV EMERG EDUC. RELIEF FUND	TBD	\$ 1.415.917.40	10/1/2022		13 Not Applicable		\$ 1.415.917.40		Federal	E600	E601	N/A	
rant Vanous/Te rant Vanous/Te		3SERF	ARP:EL SEC SCH EMERG RELIEF FUND (ESSER)	TBD	\$ 75,248,053.20	10/1/2022		3 Not Applicable		\$ 75,248,053.20		Federal	E600	E601	N/A	Í
rant Vañous/Te rant Vañous/Te rant Vañous/Te rant Vañous/Te rant Vañous/Te rant Vañous/Te rant Vañous/Te rant Vañous/Te rant Vañous/Te rant Vañous/Te	ous/TBD U35	3SERF	ARP:EL SEC SCH EMERG RELIEF FUND (ESSER)	TBD	\$ 293,684,423.96	10/1/2022	9/30/202	3 Not Applicable	\$ 293,684,423.96	\$ 293,684,423.96	Ongoing	Federal	E600	E601	N/A	
rant Vanous/Te rant Vanous/Te rant Vanous/Te rant Vanous/Te rant Vanous/Te rant Vanous/Te rant Vanous/Te rant Vanous/Te rant Vanous/Te rant Vanous/Te	ous/ TBD N/A	/A	Adult and Family Education Gateway to Careers	TBD	\$ 136,568.00	10/1/2022	9/30/202	3 Not Applicable	\$ 136,568.00	\$ 136,568.00	Ongoing	Local	E700	E703	N/A	l
Jrant Various/TE Jrant Various/TB Jrant Various/TE			DC CAN grant	TBD	\$ 567,000.00	10/1/2022		3 Not Applicable		\$ 567,000.00		Local	E700 E700	E708	N/A	l
Srant Various/TB Jrant Various/TB Jrant Various/TB Jrant Various/TB Jrant Various/TB Jrant Various/TB Jrant Various/TB Jrant Various/TB			Summer Bridge Program	TBD	\$ 50,000.00	10/1/2022	9/30/202	3 Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Local		E707	N/A	+
Srant Various/TE Srant Various/TE Srant Various/TE Srant Various/TE Srant Various/TE Srant Various/TE Srant Various/TE			AEFLA grant	TBD	\$ 580,000.00	10/1/2022	9/30/202	3 Not Applicable		\$ 580,000.00				E703	N/A N/A	t
Grant Various/TB Grant Various/TB Grant Various/TB Grant Various/TB Grant Various/TB			Adult and Family Education - State Leadership MOU with UDC Mayor's Scholars	TBD TBD	\$ 350.653.31 \$ 945.000.00	10/1/2022 10/1/2022		3 Not Applicable 3 Not Applicable	\$ 350.653.31 \$ 945,000.00	\$ 350.653.31		Local	E700 E700	E703	N/A N/A	t
Srant Various/ TB Srant Various/ TB Srant Various/ TB Srant Various/ TB			OSSE Scholars	TBD	\$ 266,718.00	10/1/2022	9/30/202	13 Not Applicable		\$ 945,000.00 \$ 266,718.00	Ongoing	Local	E700	E707	N/A	
Grant Various/TB Grant Various/TB Grant Various/TB Grant Various/TB			Dual Enrollment Scholarship and Consortium	TBD	\$ 300,000.00	10/1/2022		13 Not Applicable				Local	E700	E708	N/A	
Grant Various/ TB			CTE Certification Program	TBD	\$ 120,000.00	10/1/2022		3 Not Applicable		\$ 120,000.00		Local	E700	E708	N/A	
	ous/ TBD N/A	/A	CED Program: DCPS Fast Tracked DC CAN	TBD	\$ 20,000.00	10/1/2022		3 Not Applicable		\$ 20,000.00		Local	E700	E708	N/A	
Prant Various/TP			Perkins CTE		\$ 1,400,000.00	10/1/2022		3 Not Applicable	\$ 1,400,000.00	\$ 1,400,000.00		Federal	E700	E704	N/A	l
		2002A	Adult & Family Education	TBD	\$ 900,000.00	10/1/2022	9/30/202	3 Not Applicable	\$ 900,000.00	\$ 900,000.00	Ongoing	Federal	E700	E703	N/A	l
Grant Various/TB Grant Various/TB		/A	College Rising Work-Based Learning	TBD TBD	\$ 1,800,000.00 \$ 1,400,000.00	10/1/2022		3 Not Applicable		\$ 1,800,000.00		ARPA Local Revenue Replacement ARPA Local Revenue	E700 E700	E707	N/A	
		/A	DC Futures			10/1/2022		3 Not Applicable		\$ 1,400,000.00		ARPA Elocal Revenue Replacement ARPA State	E700	E708	N/A	<u> </u>
Grant Various/ TB Grant Various/ TB			DC Fotores	TBD TBD	\$ 4,700,000.00 \$ 13,300,000,00	10/1/2022 10/1/2022		13 Not Applicable 3 Not Applicable		\$ 4,700,000.00 \$ 13,300,000.00	Ongoing	ARPA State	E700	E702	N/A N/A	
Grant Various/TB			TAPIT MOU - DHS	TBD	\$ 2,000.00	10/1/2022	9/30/202	13 Not Applicable		\$ 2,000.00	Ongoing	Federal	E700	E702	N/A	
Grant Various/TB		/A	WIQA MOU - DOES	TBD	\$ 1,518,000.00			3 Not Applicable				Federal	E700	E703	N/A	
Grant Various/TB		HS11A	MOU-DHS CHILD CARE SUBSIDY, TANF, TANF MOE		\$ 26.176.984.55	10/1/2022		3 Not Applicable	\$ 26.176.984.55	\$ 26.176.984.55		Federal	E800	E802	N/A	
Grant Various/ TB		/A	Back to Work and Access to Quality grants	TBD	\$ 20,805,000.00	10/1/2022	9/30/202	3 Not Applicable	\$ 20,805,000.00	\$ 20,805,000.00	Ongoing	ARPA Municipal	E800	E802	N/A	l
Grant Various/ TB			PreK Enhancement and Expansion allocation		\$ 13.964.547.00			3 Not Applicable				Local	E800	E805	N/A	l
Grant Various/TB	ous/TBD N/A		Child care subsidy payment	TBD	\$ 60,704,354.00	10/1/2022	9/30/202	3 Not Applicable		\$ 60,704,354.00		Local	E800	E806	N/A	+
Grant Various/TB			Building and sustaining child care grant		\$ 1,442,983.00			3 Not Applicable		\$ 1,442,983.00		Local	E800	E802	N/A	+
Grant Various/TB			TEACH grant		\$ 650,000.00			23 Not Applicable				Local	E800	E802	N/A N/A	t
Grant Various/TB			Child Development Associate Grant Early Intervention Evaluation Services	TBD TBD	\$ 600,000.00 \$ 1,412,034.00	10/1/2022		13 Not Applicable		\$ 600,000.00 \$ 1,412,034,00		Local	E800 E800	E802 E802	N/A N/A	
Grant Various/TB Grant Various/TB			Early Intervention Direct Services	TBD	\$ 1,412,034.00	10/1/2022 10/1/2022		13 Not Applicable 13 Not Applicable		\$ 1,412,034.00 \$ 1,412,034.00	Ongoing			E803	N/A	
Grant Various/ TB			Early Intervention Child Find	TBD	\$ 320.000.00	10/1/2022		3 Not Applicable		\$ 320.000.00		Local	E800	E803	N/A	
Grant Various/TB			DHS MOU	TBD	\$ 1,854,955.00	10/1/2022		3 Not Applicable	\$ 1,854,955.00	\$ 1,854,955.00	Ongoing	Local	E800	E803	N/A	
Grant Various/ TB	ous/ TBD N/A		21st Century	TBD	\$ 6,300,000.00	10/1/2022	9/30/202	3 Not Applicable	\$ 6,300,000.00	\$ 6,300,000.00	Ongoing	Local	E800	E802	N/A	
Grant Various/ TB			Childcare Worker Recognition & Retention Fund Scholarships	TBD	\$ 668,200.00			3 Not Applicable			Ongoing	Local	E800	E802	N/A	+
Grant Various/TB	ous/ TBD N/A		Pay Equity Fund	TBD	\$ 44,942,599.43			3 Not Applicable				Local	E800	E805	N/A	+
Grant Various/TB		5CLSD	Comprehensive Literacy State Development (CLSD) Grant	TBD	\$ 3,800,000.00	10/1/2022	9/30/202	3 Not Applicable	\$ 3,800,000.00	\$ 3,800,000.00	Ongoing	Federal	F100	F103	N/A	t
		5SPDG	State-wide Inclusive Professional Learning Framework and Institute	TBD	\$ 357,375.69	10/1/2022		3 Not Applicable		\$ 357,375.69		Federal	F100 F100	F103	N/A	
Grant Various/ TB Grant Various/ TB	ous/ TBD B55		Early Literacy Grant Grow Your Own Educator Pipeline	TBD TBD	\$ 2,100,000.00 \$ 550,000.00	10/1/2022		3 Not Applicable 3 Not Applicable		\$ 2,100,000.00 \$ 550,000.00		Local	F100	F103 F104	N/A N/A	t
Various/ TB	ous/ TBD B55 ous/ TBD N/A		Grow rour Own Educator Pipeline	טפון	\$ 550,000.00	10/1/2022	9/30/202		\$ 550,000.00 \$ 824,701,477,59			LUUdi				