

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Kids In Motion	CW 82607	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023	Option Year 2	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	E800	E803	N/A	
Contract/Procurement	Metzger Gilbert Children's Speech T/A Building Blocks	CW 82614	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023	Option Year 2	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	E800	E803	N/A	
Contract/Procurement	National Speech	CW 82618	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023	Option Year 2	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	E800	E803	N/A	
Contract/Procurement	Milestone Therapeutic Services	CW 80077	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	10/1/2020	10/1/2022	9/30/2023	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	E800	E803	N/A	
Contract/Procurement	Playwell, LLC	CW 80070	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023	Option Year 2	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	E800	E803	N/A	
Contract/Procurement	Kids In Motion	CW 80066	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	E800	E803	N/A	
Contract/Procurement	Coastal Healthcare Services, Inc	CW 80064	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	E800	E803	N/A	
Contract/Procurement	National Speech	CW 80068	Direct Services on behalf of OSSE to the Infant and Toddlers with a confirmed IFSP	Competitive	Human Care Agreement	2/6/2020	10/1/2022	9/30/2023	Option Year 2	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	E800	E804	N/A	
Contract/Procurement	Creative Information Technology, Inc (CIT)	CW 87983	Early Childhood Data System Modernization	Competitive	Firm Fixed Price	3/1/2021	10/1/2022	9/30/2023	Option Year 1	\$ 2,680,923.00	\$ 2,680,923.00	Ongoing	Federal	E800	E803	N/A	Solit Funded Local and Federal
Contract/Procurement	Teachstone Training	CW 65482	Pre-K classroom observations	Competitive	Indefinite Delivery Indefinite Quantity	2/1/2019	10/1/2022	9/30/2023	Option Year 4	\$ 725,000.00	\$ 725,000.00	Ongoing	Local	E800	E805	N/A	
Contract/Procurement	School Talk, Inc.	CW 57059	Secondary Transition - Secondary transition funds are required to support the various initiatives across the district. These funds will cover communities of practices, student led IEP meetings, professional development for educators, and various youth initiatives.	Competitive	Firm Fixed Price	11/28/2017	10/1/2022	9/30/2023	Option Year 4	\$ 1,113,731.18	\$ 1,113,731.18	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Provide professional development trainings on topics related to supporting equity and disproportionality in special education and discipline within schools. Professional development workshops would be made available for principals, teachers, and support providers	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 25,618.37	\$ 25,618.37	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Provide professional development trainings on topics related to supporting LGBTQIA+ students through positive behavior support within schools. Professional development workshops would be made available for DC educators including principals, teachers, and support providers	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 15,000.00	\$ 15,000.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Training series focused on evidence-based classroom management strategies	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 65,000.00	\$ 65,000.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Provide professional development trainings on topics related to reducing exclusionary discipline through student collaboration and partnership. Professional development workshops would be made available for principals, teachers, and support providers.	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 43,500.00	\$ 43,500.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Professional development trainings on topics related to social emotional learning (SEL), cultural competency, and conflict transformation as a menu of positive behavior support within schools	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 200,000.00	\$ 200,000.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Professional development trainings on topics related to social emotional learning	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 50,000.00	\$ 50,000.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Language Essentials for Teachers of Reading and Spelling (LETRS) Literacy Training	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 50,000.00	\$ 50,000.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Continued support for professional development for science educators to ensure high quality implementation of Next Generation Science Standards (NGSS)	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 74,000.00	\$ 74,000.00	Ongoing	Local	F100	F102	N/A	
Contract/Procurement	TBD	N/A	Technical writing committee	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 95,000.00	\$ 95,000.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Licensure contractor provides support to the licensure team	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 60,750.00	\$ 60,750.00	Ongoing	Local	F100	F103	N/A	
Contract/Procurement	TBD	N/A	Licensure Application Tool Business Process Redesign	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 325,000.00	\$ 325,000.00	Ongoing	Federal	F100	F103	N/A	Solit Funded Local and Federal
Contract/Procurement	TBD	N/A	Parent Resource Hub	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 250,000.00	\$ 250,000.00	Ongoing	Local	F100	F102	N/A	
Contract/Procurement	TBD	N/A	Conference venue for 400 attendees - educators across DC who serve EL students - Multilingual Learner Conference	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 75,000.00	\$ 75,000.00	Ongoing	Local	F100	F102	N/A	
Contract/Procurement	TBD	N/A	One-day conference Hosting	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 87,000.00	\$ 87,000.00	Ongoing	Local	F100	F102	N/A	
Contract/Procurement	TBD	N/A	Event space and Audio Visual services for Annual Secondary Transition Forum	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 50,000.00	\$ 50,000.00	Ongoing	Federal	F100	F104	N/A	
Contract/Procurement	TBD	N/A	Sessions related to upper elementary, grades 3 through 5, algebra and functions as well as pedagogical strategies	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 100,112.00	\$ 100,112.00	Ongoing	Federal	F100	F104	N/A	
Contract/Procurement	TBD	N/A	Workshops will offer participants a space to learn about brain science for understanding the nervous system trauma, and resilience	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 95,072.00	\$ 95,072.00	Ongoing	Local	F100	F102	N/A	
Contract/Procurement	TBD	N/A	Professional development trainings on topics related to supporting LGBTQIA+ students through positive behavior support within schools	TBD	TBD	N/A	10/1/2022	9/30/2023		\$ 14,500.00	\$ 14,500.00	Ongoing	Local	F100	F103	N/A	
Total										\$ 30,149,730.94	\$ 30,149,730.94						

