Agency Name: Amount FTES	
Amount FTES Receiving Agency (Seller) Project # Description of Service	
Section	
St. 2708.67 DPM	
S71,001.44 DPM	
Sp. 285.577.48 DPM	
\$2,004.28 DPM Fixed Cost Gas \$9,468.53 DPM Fixed cost Water \$666.91 DPM Fixed cost Waste Management \$89,303.21 DPM Fixed cost Waste Management \$89,303.21 DPM Fixed cost Security \$200,000.00 DVRS DVRS School Breakfast & Lunch \$525,384.00 DBH Project AWARE_DBH will promote the healthy development \$846.68.00 DBH OSSE10/23 Fre-Ke Inhancement and Expansion Progam \$85,000,000.00 DCPS ESSER II Funding \$85,000,000.00 DCPS ESSER II Funding \$85,000,000.00 DCPS VOCEDU/23 Vocational Education Instruction & Programs: DCPS will provide vocational education instructions and prog (This Project/Ph for 10/1/22-6/30/23). \$508,640.00 DCPS VOCEDU/24 Vocational Education Instruction & Programs: DCPS will provide vocational education instructions and prog (This Project/Ph for 10/1/22-6/30/23). \$508,640.00 DCPS VOCEDU/24 Vocational Education Instruction & Programs: DCPS will provide vocational education instructions and prog (This Project/Ph for 17/1/23-9/30/23). \$55,880,071.02 DCPS TL3GRT/23 Title II, Part A: DCPS will use the grant to provide basic education to improve programs in Title I schools. \$1,001.021.14 DCPS TL3GRT/23 Title II, Part A: DCPS will use the grant to provide basic education to provide professional development. \$33,183,716.85 DCPS TL3GRT/23 Title II, Part A: DCPS will use the grant for language enhancement. \$3,183,716.85 DCPS TL4AT1/23 Title II, Part A: DCPS will use the grant for direct services, personnel, and resources to provide students vowell-rounded education, improve conditions for students and an analysis of the part of the part of all students. \$4,608,164.34 DCPS DCPS	
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	m (NSLP),
to all addition and the Printer of October 1 Dept. On the state of the state of the	am (SFSP)
to all children attending District of Columbia Public Schools in the District according to its terms and conditi	
\$7,467,283.00 DCPS 000XDZ/23 DCPS Fund 743: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Pro	ogram
(NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Servic	
(SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and	
conditions.	-
\$1,130,342.00 DCPS 000XHD/23 DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program	m (NSLP).
School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program	
to all children attending District of Columbia Public Schools in the District according to its terms and conditi	
\$490,350.00 DCPS ECHHDC/23 Sustainability MOU Part C to Part B Transition: DCPS will provide personnel and contractual services that	at will aid
the District in strengthening its delivery of special education and related services to students with disabilitie	
will perform state-level functions to ensure a continuum and continuity or services for students with disability	
throughout the District. This will allow the District to sustain compliance with the Individuals with Disabilities	
Act (IDEA) as well as current and former federal court cases and to optimize program effectiveness and eff	
\$11,071,539.52 DCPS SPIDEA/23 IDEA, Part B Sec. 611: DCPS will provide personnel and contractual services that will assist them in provide	ding specia
education and related services to students with disabilities.	
\$100,783.93 DCPS SPPRSC/23 IDEA, Part B Sec. 619: DCPS will provide personnel and contractual services that will assist them in provide	-
education and related services to students with disabilities 3 through 5 years, and at state discretion, to 2 y	ding specia
adduction and rolated correct to stade file of third diff of years, and at state distriction, to 2 y	

GD0_FY23_Attachment II.xlsx Page 1 of 2

chment II-Intra-Dis	tricts			
ncy Name:				
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service
1,432,853.00		DCPS	000FFV/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP School Breakfast Program (SBP), AfterSchool Snack Program (ASSP), and Summer Food Service Program (SFSP all children attending District of Columbia Public Schools in the District according to its terms and conditions.
3,847,778.00		DCPS	000XSN/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFS to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
70,000.00		DCPS	TL9GRT/23	McKinney-Vento Homeless Education Program: DCPS will use this supplemental funding to help (1) facilitate the identification, enrollment, attendance, and success in school of children and youths experiencing homelessness; ar (2) ensure children and youths experiencing homelessness have equal access to the same free, appropriate, public education as provided to all other students. Services provided through this grant cannot and will not replace regular academic programming.
1,254,536.00		DCPS	000HSA/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSI to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
516,112.00		DCPS	000COC/23	DCPS-FNS (CACFP Cash for Commodities): DCPS-FNS will provide nutritious meals and snacks under the Nation School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Sumn Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according its terms and conditions.
872,500.00		DCPS	MCIRTC/23	Sustainability MOU Residential Treatment Center: DCPS will provide personnel and contractual services that will the District in strengthening its delivery of special education and related services to students with disabilities. DCPS will perform state-level functions to ensure a continuum and continuity or services for students with disabilities throughout the District. This will allow the District to sustain compliance with the Individuals with Disabilities educating Act (IDEA) as well as current and former federal court cases and to optimize program effectiveness and efficiency.
215,573.88		DCPS	000CTE/23	DC CAN (CTE) Career Training: DCPS will provide career training. (This Project/Ph for 10/1/22-6/30/23).
71,857.96		DCPS	000CTE/24	DC CAN (CTE) Career Training: DCPS will provide career training. (This Project/Ph for 7/1/23-9/30/23).
49,165.50		DCPS	CTECER/23	CTE Training (CTE): DCPS will execute its CTE program. (This Project/Ph for 10/1/22-6/30/23).
16,388.50		DCPS	CTECER/24	CTE Training (CTE): DCPS will execute its CTE program. (This Project/Ph for 7/1/23-9/30/23).
523,000.00		DCPS	000SAP/23	Study Abroad Program: DCPS will execute Study Abroad/Field Trip programming.
3,358,250.00		DCPS	INVSCH/23	Investment in Schools: DCPS will use the grant funds to improve performance at its Comprehensive Support school
366,922.00		DCPS	0AWARE/23	DCPS AWARE: DCPS will build an integrated service delivery model for mental health, implement comprehensive training for educators and administrators, and engage youth and families in evidence based, culturally-responsive developmentally-appropriate mental health infrastructure design and implementation.
\$189,936,636				

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