

Attachment II-Intra-Districts				
<b>Agency Name:</b>				
<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Project #</b>	<b>Description of Service</b>
\$44,099.92		DPM		Fixed Cost - Electricity
\$2,708.67		DPM		Fixed Cost - Sustainable Energy
\$71,001.44		DPM		Fixed Cost - Occupancy
\$6,285,577.48		DPM		Fixed Cost - Rent
\$2,004.28		DPM		Fixed Cost - Gas
\$9,468.53		DPM		Fixed cost Water
\$666.91		DPM		Fixed cost Waste Management
\$89,303.21		DPM		Fixed cost Security
\$200,000.00		DYRS		DYRS School Breakfast & Lunch
\$525,384.00		DBH		Project AWARE_DBH will promote the healthy development
\$864,668.00		DBH	OSSE10/23	Pre-K Enhancement and Expansion Program
\$3,000,000.00		DCPS		ESSER II Funding
\$85,000,000.00		DCPS		ESSER III Funding
\$2,543,200.00		DCPS	VOCEDU/23	Vocational Education Instruction & Programs: DCPS will provide vocational education instructions and programs. (This Project/Ph for 10/1/22-6/30/23).
\$508,640.00		DCPS	VOCEDU/24	Vocational Education Instruction & Programs: DCPS will provide vocational education instructions and programs. (This Project/Ph for 7/1/23-9/30/23).
\$25,880,071.02		DCPS	TL1GRT/23	Title I, Part A: DCPS will use the grant to provide basic education to improve programs in Title I schools.
\$5,578,995.16		DCPS	TL2GRT/23	Title II, Part A: DCPS will use the grant to provide basic education to provide professional development.
\$1,001,021.14		DCPS	TL3GRT/23	Title III, Part A: DCPS will use the grant for language enhancement.
\$3,183,716.85		DCPS	TL4AT1/23	Title IV, Part A: DCPS will use this grant for direct services, personnel, and resources to provide students with access to well-rounded education, improve conditions for student learning, and improve use of technology in order to improve the academic achievement and digital literacy of all students.
\$4,608,164.34		DCPS	TWCLC1/23	Title IV, Part B: DCPS will use the grant for afterschool learning programs.
\$387,495.00		DCPS	000SRM/23	DCPS-FNS: DCPS-FNS will maintain personnel that work in Bard and Excel Academy as well as provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
\$17,295,215.00		DCPS	000XCC/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
\$7,467,283.00		DCPS	000XDZ/23	DCPS Fund 743: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
\$1,130,342.00		DCPS	000XHD/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
\$490,350.00		DCPS	ECHHDC/23	Sustainability MOU -- Part C to Part B Transition: DCPS will provide personnel and contractual services that will aid the District in strengthening its delivery of special education and related services to students with disabilities. DCPS will perform state-level functions to ensure a continuum and continuity of services for students with disabilities throughout the District. This will allow the District to sustain compliance with the Individuals with Disabilities education Act (IDEA) as well as current and former federal court cases and to optimize program effectiveness and efficiency.
\$11,071,539.52		DCPS	SPIDEA/23	IDEA, Part B Sec. 611: DCPS will provide personnel and contractual services that will assist them in providing special education and related services to students with disabilities.
\$100,783.93		DCPS	SPPRSC/23	IDEA, Part B Sec. 619: DCPS will provide personnel and contractual services that will assist them in providing special education and related services to students with disabilities 3 through 5 years, and at state discretion, to 2 year old children with disabilities who reach age 3 during the school year.

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1,432,853.00		DCPS	000FFV/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), AfterSchool Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
3,847,778.00		DCPS	000XSN/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
70,000.00		DCPS	TL9GRT/23	McKinney-Vento Homeless Education Program: DCPS will use this supplemental funding to help (1) facilitate the identification, enrollment, attendance, and success in school of children and youths experiencing homelessness; and (2) ensure children and youths experiencing homelessness have equal access to the same free, appropriate, public education as provided to all other students. Services provided through this grant cannot and will not replace regular academic programming.
1,254,536.00		DCPS	000HSA/23	DCPS-FNS: DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
516,112.00		DCPS	000COC/23	DCPS-FNS (CACFP Cash for Commodities): DCPS-FNS will provide nutritious meals and snacks under the National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program (ASSP), and Summer Food Service Program (SFSP) to all children attending District of Columbia Public Schools in the District according to its terms and conditions.
872,500.00		DCPS	MCIRTC/23	Sustainability MOU -- Residential Treatment Center: DCPS will provide personnel and contractual services that will aid the District in strengthening its delivery of special education and related services to students with disabilities. DCPS will perform state-level functions to ensure a continuum and continuity of services for students with disabilities throughout the District. This will allow the District to sustain compliance with the Individuals with Disabilities education Act (IDEA) as well as current and former federal court cases and to optimize program effectiveness and efficiency.
215,573.88		DCPS	000CTE/23	DC CAN (CTE) Career Training: DCPS will provide career training. (This Project/Ph for 10/1/22-6/30/23).
71,857.96		DCPS	000CTE/24	DC CAN (CTE) Career Training: DCPS will provide career training. (This Project/Ph for 7/1/23-9/30/23).
49,165.50		DCPS	CTECER/23	CTE Training (CTE): DCPS will execute its CTE program. (This Project/Ph for 10/1/22-6/30/23).
16,388.50		DCPS	CTECER/24	CTE Training (CTE): DCPS will execute its CTE program. (This Project/Ph for 7/1/23-9/30/23).
523,000.00		DCPS	000SAP/23	Study Abroad Program: DCPS will execute Study Abroad/Field Trip programming.
3,358,250.00		DCPS	INVSCH/23	Investment in Schools: DCPS will use the grant funds to improve performance at its Comprehensive Support schools.
366,922.00		DCPS	0AWARE/23	DCPS AWARE: DCPS will build an integrated service delivery model for mental health, implement comprehensive training for educators and administrators, and engage youth and families in evidence based, culturally-responsive and developmentally-appropriate mental health infrastructure design and implementation.
<b>\$189,936,636</b>				