

Official Grant Name	Grant #	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (%)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes	
National School Breakfast	C1NSB1	22	Federal	Department of Agriculture	10.553	10/01/2021 - 09/30/2022	7/1/2022	\$ 12,500,000.00	Ongoing	New	NPS			\$ 120,000.00	\$ 12,500,000.00			Melissa Smith	Director, Strategic Operations and Budget	To assist States in providing a nutritious nonprofit breakfast service for school children, through cash grants and food donations. Federally appropriated School Breakfast Program funds are available to reimburse participating public and nonprofit private schools, of high school grade and under and residential child care institutions, for breakfasts, meeting the nutritional requirements prescribed by the Secretary of Agriculture, served to eligible children. This is a 12 month grant that starts October 1 to September 30.	No		
EARLY HEAD START CHILD CARE PARTNERSHIPS	D1600A	23	Federal	US Department of Health and Services	93.600	09/01/2022 - 08/31/2023	9/1/2022	\$ 997,428.00	New	New	Both			\$ 135,629.83		1.00	1.00	Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and fair to providers; (2) promote parental	No		
Child and Adult Care Food Program	B1CAF1	20	Federal	Department of Agriculture	10.558	09/01/2020-08/31/2021	7/21/2021	\$ 9,798,659.00	New	New	NPS			\$ 120,000.00				Melissa Smith	Director, Strategic Operations and Budget	To assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities	No		
Child and Adult Care Sponsor Admin	C1CAS1	22	Federal	Department of Agriculture	10.558	10/01/2021-09/30/2022	10/1/2021	\$ 150,000.00	New	New	NPS			\$ 10,000.00				Melissa Smith	Director, Strategic Operations and Budget	To assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities	No		
FRESH FRUITS AND VEGETABLES	C1FFV1	22	Federal	Department of Agriculture	10.582	10/01/2021-09/30/2022	1/17/2022	\$ 2,125,399.00	New	New	Both			\$ 22,500.00	\$ 37,377.58			Melissa Smith	Director, Strategic Operations and Budget	To assist States, through cash grants, in providing free fresh fruits and vegetables to elementary school children. Under Section 19 of the National School Lunch Act, Federally appropriated Fresh Fruit and Vegetable Program funds are available to State agencies to operate during the school year. All participating schools must agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school. State agencies may	No		
National School Lunch	C1NSL1	22	Federal	Department of Agriculture	10.555	10/01/2021 - 09/30/2022	7/1/2022	\$ 500,000.00	Ongoing	New	NPS			\$ 300,000.00	\$ 410,000.00			Melissa Smith	Director, Strategic Operations and Budget	To assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities. Federally appropriated National School Lunch Program funds are available to each State agency to reimburse participating public and nonprofit private schools, of high school grades or under, including residential child care institutions, for lunches meeting the nutritional requirements prescribed by the	No		
Special Milk	C1NSM1	22	Federal	Department of Agriculture	10.556	10/01/2021 - 09/30/2022	10/1/2021	\$ 5,000.00	New	New	NPS			\$ 250.00	\$ 5,000.00			Melissa Smith	Director, Strategic Operations and Budget	To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children. This is a 12 month grant that starts October 1 to September 30.	No		
State Administrative Expense	C1SAE1	22	Federal	Department of Agriculture	10.560	10/01/2021 - 09/30/2022	4/7/2022	\$ 52,688.34	New	New	Both			\$ 170,671.86	\$ 52,668.34			Melissa Smith	Director, Strategic Operations and Budget	To provide each State agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child	No		
Summer Food Services Health Inspector	C1SFH1	22	Federal	Department of Agriculture	10.559	10/01/2021-09/30/2022	7/1/2022	\$ 20,000.00	New	New	NPS			\$ 2,500.00	\$ 2,000.00			Melissa Smith	Director, Strategic Operations and Budget	To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at Least 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.	No		
Summer Food Service Program for Children	C1SFP1	22	Federal	Department of Agriculture	10.559	10/01/2021 - 09/30/2022	7/1/2022	\$ 2,750,000.00	New	New	NPS			\$ 27,500.00	\$ 27,500.00			Melissa Smith	Director, Strategic Operations and Budget	To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at Least 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.	No		
ADVANCE WELLNESS AND RESILIENCE EDUCATION (AWARE)	A1243A	21	Federal	US Department of Health and Services	93.243	10/01/2020-10/01/2021	3/30/2021	\$ 1,968,347.00	Ongoing	Carryover	Both			\$ 1,789,195.70	\$ 889,195.70	1.10	1.10						
EARLY HEAD START CHILD CARE PARTNERSHIPS	B1600A	21	Federal	US Department of Health and Services	93.600	09/01/2020 - 08/31/2021	9/1/2020	\$ 997,428.00	New	New	Both			\$ 250,000.00	\$ 981,913.10			Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child	No		
EARLY HEAD START CHILD CARE PARTNERSHIPS	C1600A	22	Federal	US Department of Health and Services	93.600	09/01/2021 - 08/31/2022	9/1/2021	\$ 997,428.00	New	New	Both			\$ 958,932.06	\$ 981,913.10			Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and fair to providers; (2) promote parental	No		
Child Care and Adult Care Fund	C1CAC1	22	Federal	Department of Agriculture	10.558	10/01/2021-09/30/2022	10/1/2021	\$ 800,000.00	New	New	NPS			\$ 7,000.00				Melissa Smith	Director, Strategic Operations and Budget	To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters. This is a 12 month grant that starts October 1 to September 30.	No		
Child and Adult Care Food Program	C1CAF1	21	Federal	Department of Agriculture	10.558	09/01/2021-08/31/2022	7/21/2022	\$ 12,000,000.00	New	New	NPS			\$ 12,000,000.00				Melissa Smith	Director, Strategic Operations and Budget	To assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities	No		
Child and Adult Care Sponsor Admin	D1CAS1	23	Federal	Department of Agriculture	10.558	10/01/2022-09/30/2023	10/1/2022	\$ 150,000.00	New	New	NPS			\$ 100,000.00				Melissa Smith	Director, Strategic Operations and Budget	To assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities	No		

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FRESH FRUITS AND VEGETABLES	D1FFV1	23	Federal	Department of Agriculture	10.582	10/01/2022-09/30/2023	1/17/2023	\$ 2,076,755.53	New	New	Both			\$ 2,295,741.22	\$ 2,127,301.84	1.00	1.00	Melissa Smith	Director, Strategic Operations and Budget	To assist States, through cash grants, in providing free fresh fruits and vegetables to elementary school children. Under Section 19 of the National School Lunch Act, Federally appropriated Fresh Fruit and Vegetable Program funds are available to State agencies to operate during the school year. All participating schools must agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school. State agencies may select low-income public and nonprofit private elementary schools to participate. This is a 12 month grant that starts October 1 to September 30.	No	
National School Breakfast	D1NSB1	23	Federal	Department of Agriculture	10.553	10/01/2022 - 09/30/2023	7/1/2023	\$ 12,500,000.00	Ongoing	New	NPS			\$ 12,000,000.00	\$ 12,500,000.00			Melissa Smith	Director, Strategic Operations and Budget	To assist States in providing a nutritious nonprofit breakfast service for school children, through cash grants and food donations. Federally appropriated School Breakfast Program funds are available to reimburse participating public and nonprofit private schools, of high school grade and under and residential child care institutions, for breakfasts, meeting the nutritional requirements prescribed by the Secretary of Agriculture, served to eligible children. This is a 12 month grant that starts October 1 to September 30.	No	
National School Lunch	D1NSL1	23	Federal	Department of Agriculture	10.555	10/01/2022-09/30/2023	7/1/2023	\$ 31,000,000.00	New	New	NPS			\$ 30,000,000.00	\$ 30,000,000.00			Melissa Smith	Director, Strategic Operations and Budget	making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities. Federally appropriated National School Lunch Program funds are available to each State agency to reimburse participating public and nonprofit private schools, of high school	No	
Special Milk	D1NSM1	23	Federal	Department of Agriculture	10.556	10/01/2022 - 09/30/2023	10/1/2022	\$ 5,000.00	New	New	NPS			\$ 2,000.00	\$ 2,500.00			Melissa Smith	Director, Strategic Operations and Budget	To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children. This is a 12 month grant that starts October 1 to September 30.	No	
State Administrative Expense	D1SAE1	23	Federal	Department of Agriculture	10.569	10/01/2018-09/30/2019	4/7/2023	\$ 1,200,000.00	New	New	NPS			\$ 1,113,496.31	\$ 1,200,000.00	9.25	9.25	Melissa Smith	Director, Strategic Operations and Budget	To provide each State agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. State agencies that administer the distribution of USDA Foods to schools and child or adult care institutions are also provided with State Administrative Expense (SAE) funds. This is a 12 month grant that starts October 1 to September 30.	No	
Summer Food Services Health Inspector	D1SFH1	23	Federal	Department of Agriculture	10.559	10/01/2022-09/30/2023	7/1/2023	\$ 20,000.00	New	New	NPS			\$ 25,000.00	\$ 20,000.00			Melissa Smith	Director, Strategic Operations and Budget	To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at Least 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.	No	
Summer Food Service Program for Children	D1SFP1	23	Federal	Department of Agriculture	10.559	10/01/2022 - 09/30/2023	7/1/2023	\$ 2,750,000.00	New	New	NPS			\$ 2,750,000.00	\$ 2,750,000.00			Melissa Smith	Director, Strategic Operations and Budget	To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at Least 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.	No	
EARLY HEAD START	B2EHS	21	Federal	US Department of Health and Services	93.600	09/01/2020 - 08/31/2022	6/15/2021	\$ 1,305,695.00	Ongoing	Carryover	Both			\$ 100,000.00	\$ 1,305,695.00			Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and fair to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. The grant is a 27 month grant (Oct 1 to September 30) while the Discretionary portion (62CCDD) can be liquidated by the end of the third fiscal year.	No	
EARLY HEAD START	C2EHS	22	Federal	US Department of Health and Services	93.600	09/01/2021 - 08/31/2023	2/25/2022	\$ 1,305,695.00	Ongoing	Carryover	Both			\$ 1,250,647.63	\$ 1,305,695.00			Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and fair to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. The grant is a 27 month grant (Oct 1 to September 30) while the Discretionary portion (62CCDD) can be liquidated by the end of the third fiscal year.	No	

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EARLY HEAD START	D2EHS	23	Federal	US Department of Health and Services	93.600	09/01/2022 - 08/31/2024	6/15/2023	\$ 1,305,695.00	New	New	Both			\$ 95,741.22	\$ 1,305,695.00	1.00	1.00	Alexis Williams	Program Manager, Grants and Financial Services	Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including	No	
INCLUSIVE PROF LEARNING FRAMEWK & INSTTT	B5SPDG	21	Federal	US Department of Education	84.323A	10/01/2020 - 9/30/2021	9/29/2020	\$ 600,000.00	Ongoing	Carryover	Both			\$ 263,556.02		1.00	1.00					
INCLUSIVE PROF LEARNING FRAMEWK & INSTTT	B5SPDG	23	Federal	US Department of Education	84.323A	10/01/2021 - 9/30/2022	9/29/2020	\$ 600,000.00	New	New	Both			\$ 322,000.00								
DC Comprehensive Literacy State Development: A Blueprint for Literacy Success in the Nation's Capital	B5CLSD	21	Federal	Department of Education	84.371C	10/01/2020 - 09/30/2021	9/4/2020	\$ 141,421.00	Ongoing	Carryover	Both			\$ 158,321.00		1.00	1.00					
COMPREHENSIVE LITERACY STATE DEVELOPMENT	B5CLSD	23	Federal	Department of Education	84.371C	10/01/2022 - 09/30/2023	9/4/20215	\$ 3,978,371.00	New	New	Both			\$ 3,820,050.00								
for Literacy Success in the Nation's Capital	B3SERF	21	Federal	Department of Education	84.425D	01/05/2021 - 09/30/2022	1/6/2021	\$172,013,174.00	Ongoing	Carryover	Both			\$ 81,993,038.02		10.50	10.50					
Governors Emergency Education Relief	B3GEER	21	Federal	Department of Education	N/A	01/08/2021 - 09/30/2022	1/12/2021	\$ 2,415,567.00	Ongoing	Carryover	NPS			\$ 1,000,000.00		-	-	Alexis Williams	Program Manager, Grants and Financial Services	The funds will be used to support local educational agencies that the State Educational agency deems most significantly impacted by COVID-19 to support the ability of such LEAs to continue to provide educational services to students. Provide emergency support through grants to institutions of higher education, to serve students significantly impacted by COVID-19.	Yes-\$2,415,567.00 - Coronavirus Response and Relief Supplemental Appropriations Act, 2021	
Emergency Assistance for Non-Public Schools	B3EANS	21	Federal	Department of Education	84.425R	02/08/2021 - 09/30/2022	2/9/2021	\$5,312,618.00	Ongoing	Carryover	NPS			\$ 1,083,972.23		0.50	0.50			To provide emergency assistance for non-public schools.	Yes - \$5,312,618.00 - PL Public Law 116-260 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Education Stabilization Fund	
COVID	B2HSCV	21	Federal	Department of Health and Human Services	N/A	04/01/2021 - 3/31/2023	4/19/2021	\$ 548,074.00	Ongoing	Carryover	NPS			\$ 100,000.00		-	-	Alexis Williams	Program Manager, Grants and Financial Services	The funds will be used for activities pertaining to the prevention, preparation, and response to COVID19.	Yes -\$548,074.00- COVID	
American Rescue Plan Act (ARPA)	B2CCSF	21	Federal	Department of Health and Human Services	93.575	10/01/2020 - 9/30/2023	4/14/2021	\$ 39,842,313.00	Ongoing	Carryover	NPS			\$ 10,848,883.52		2.00	2.00	Alexis Williams	Program Manager, Grants and Financial Services	The funds will be used to provide child care assistance to health care sector employees, emergency responders, sanitation workers and other workers deemed essential during the response to COVID-19.	Yes -\$39,842,313.00- American Rescue Plan Act	
American Rescue Plan Act (ARPA)	B2ARPA	21	Federal	Department of Health and Human Services	93.575	10/01/2020 - 09/30/2024	4/14/2021	\$ 24,860,559.00	Ongoing	Carryover	NPS			\$ 12,922,843.70		2.00	2.00	Alexis Williams	Program Manager, Grants and Financial Services	The funds will be used to provide eligible child care providers in supporting the stability of the child care sector to afford increased operating expenses.	Yes -\$24,860,559.00 - American Rescue Plan Act	
CORONAVIRUS REPOSNE AND RELIEF SUPPLEMENTAL	A2COV1	21	Federal	Department of Health and Human Services	93.575	12/27/2020 - 09/30/2023	2/1/2021	\$ 5,000,000.00	Ongoing	Carryover	NPS			\$ 2,000,000.00	\$ 2,000,000.00	-	-	Alexis Williams	Program Manager, Grants and Financial Services	To assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities	Yes -\$5,000,000.00. Coronavirus Response and Relite Supplemental Act	
Child Care and Adult Care Fund	D1CAA1	23	Federal	Department of Agriculture	10.558	10/01/2022-09/30/2024	4/21/2023	\$ 196,857.00	New	New	PS			\$ 180,349.07	\$ 171,047.02	1.50	1.50	Melissa Smith	Director, Strategic Operations and Budget	To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and	No	
ADULT AND FAMILY EDUCATION	D2002A	23	Federal	Department of Education	84.002A	07/01/2022-09/30/2023	10/1/2022	\$ 1,448,162.00	Ongoing	Carryover	NPS			\$ 1,400,000.00	\$ 625,000.00			Michelle Johnson	Director, Adult & Family education	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	No	
TITLE I. GRANTS TO LEAS	D2010A	23	Federal	Department of Education	84.010A	07/01/2022-09/30/2024	10/1/2022	\$ 49,084,514.00	Ongoing	Carryover	Both			\$ 78,233,485.38	\$ 49,084,514.00	202.09	202.09	Kieran Bowen	Administrative Management Officer	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. This is a 27 month grant that starts July 1 to September 30.	No	
TITLE 1 PART D -NEGLECTED AND DELINQUENT	D2013A	23	Federal	Department of Education	84.013A	07/01/2022-09/30/2024	10/1/2022	\$ 86,204.00	Ongoing	New	NPS			\$ 85,019.00	\$ 2,469.00			Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to all children with disabilities. Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, to	No	
STATE GRANTS - PART B	D2027A	23	Federal	Department of Education	84.027A	07/01/2022-09/30/2024	10/1/2022	\$ 20,100,949.00	Ongoing	Carryover	Both			\$ 26,244,050.32	\$ 1,966,730.99	89.53	89.53	Kieran Bowen	Administrative Management Officer	To develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. Funds are used by eligible agencies and their eligible recipients (local sub grantees),	No	
VOCATIONAL EDUCATION	D2048A	24	Federal	Department of Education	84.048A	07/01/2022-09/30/2024	7/1/2022	\$ 5,037,372.00	Ongoing	New	Both			\$ 5,607,816.11	\$ 1,135,000.00	13.16	13.16	Kim Freeland	Financial Program Analyst, Systems and Supports,	To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2-year-old children with disabilities who will reach age three during the	No	
STATE GRANTS - PART B	D2173A	24	Federal	Department of Education	84.173A	07/01/2022-09/30/2023	6/29/2022	\$ 250,970.00	Ongoing	New	NPS			\$ 325,000.00	\$ 60,258.00	1.24	1.24	Kieran Bowen	Administrative Management Officer	To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children. This is a 27 month grant that starts July 1 to September 30.	No	
EDUCATION FOR HOMELESS CHILDREN & YOUTH	D2196A	23	Federal	Department of Education	84.196A	07/01/2022-09/30/2024	7/1/2022	\$ 274,538.00	Ongoing	Carryover	NPS			\$ 382,074.91	\$ 147,976.08	0.25	0.25	Kieran Bowen	Administrative Management Officer	To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. This is a 27 month grant that starts July 1 to September 30.	No	
AFTER SCHOOL LEARNING CENTER FORMULA AWARD	D2287C	23	Federal	Department of Education	84.287C	07/01/2022-09/30/2024	7/1/2022	\$ 5,986,198.00	Ongoing	New	Both			\$ 6,331,389.55	\$ 2,012,591.05	13.00	13.00	Kieran Bowen	Administrative Management Officer	To help States address language proficiency barriers, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.	No	
TITLE III ENGLISH LANGUAGE ACQUISITION	D2365A	23	Federal	Department of Education	84.365A	07/01/2022-09/30/2024	7/1/2022	\$ 1,244,713.00	Ongoing	New	Both			\$ 1,600,000.00	\$ 323,253.81	4.00	4.00	Kieran Bowen	Administrative Management Officer	educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the	No	
TITLE II - IMPROVING TEACHER QUALITY	D2367A	23	Federal	Department of Education	84.367A	07/01/2022-09/30/2024	10/1/2022	\$ 9,857,080.00	Ongoing	New	Both			\$ 10,454,994.44	\$ 978,995.00	35.52	35.52	Kieran Bowen	Administrative Management Officer		No	

Official Grant Name	Grant #	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
STATE ASSESSMENTS AND RELATED	C2369A	22	Federal	Department of Education	84.369A	07/01/2021-09/30/2023	7/1/2021	\$ 3,317,183.00	Ongoing	New	Both			\$ 1,000,000.00	\$ 1,500,000.00			Nikki Stewart	Assistant Superintendent, Systems and Supports, K-12	The purpose of this program is: (1) To support the development of the additional State assessments and standards required by Section 1111(b) of the Elementary and Secondary Education Act (ESEA), as amended; and (2) if a State has developed the assessments and standards required by Section 1111(b), then to support the administration of those assessments or to carry out other activities related to ensuring that the State's schools and local education agencies are held accountable for results. This is a 27 month grant that starts July 1 to September 30.	No	
TITLE IV PART A: STUDENT SUPPORT AND ACADEMIC ENRICHMENT	D2424A	23	Federal	Office of Elementary and Secondary Education	84.424A	07/01/2022-09/30/2024	7/1/2022	\$ 5,309,325.00	Ongoing	Carryover	NPS			\$ 5,953,877.56	\$ 569,633.00	15.75	15.75	Kieran Bowen	Administrative Management Officer	the Student Support and Academic Enrichment grant (Title IV-A) provides funds for programs and activities to improve students' academic achievement by increasing the capacity of local school divisions to: providing all students with access to a well-rounded education; improving school conditions for student learning; and improving the use of technology to improve the academic achievement and digital literacy of all students.	No	
Child Care Development Fund	C2CCDD	22	Federal	US Department of Health and Services	93.575	10/01/2021 - 09/30/2023	12/21/2021	\$ 4,613,753.00	Ongoing	New	Both			\$ 3,000,000.00	\$ 1,000,000.00			Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and far to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. The grant is a 27 month grant (Oct 1 to September 30) while the Discretionary portion (A2CCDD) can be liquidated by the end of the third fiscal year.	No	
Child Care Development Fund	D1CCDF	23	Federal	U.S Department Health and Services	93.575	10/01/2022 - 09/30/2023	1/4/2023	\$ 4,224,290.00	New	New	NPS			\$ 3,454,351.00	\$ 2,997,884.50			Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and far to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. The grant is a 27 month grant (Oct 1 to September 30) while the Discretionary portion (62CCDD) can be liquidated by the end of the third fiscal year.	No	
Child Care Development Fund	D1CCDM	23	Federal	Department of Education	93.575	10/01/2022 - 09/30/2023	1/4/2023	\$ 4,566,974.00	New	New	NPS			\$ 4,566,974.00	\$ 4,566,974.00			Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and far to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. The grant is a 27 month grant (Oct 1 to September 30) while the Discretionary portion (62CCDD) can be liquidated by the end of the third fiscal year.	No	
HEAD START STATE COLLABORATION	D1HSSC	23	Federal	Department of Education	93.600	02/01/2022 - 01/31/2023	4/16/2023	\$ 125,000.00	New	New	Both			\$ 272,506.87	\$ 125,000.00	1.75	1.75	Alexis Williams	Program Manager, Grants and Financial Services	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. This is a 12 month grant that starts February 1 to January 31.	No	
NAEP STATE COORDINATOR TASK ORDER	D1NAEP	23	Federal	Department of Education	N/A	10/01/2022 - 09/30/2023	3/24/2022	\$ 193,405.83	New	New	PS	N/A	No	\$ 216,966.75	\$ 193,405.83	1.00	1.00	Swea Hart	Project Manager	National NAEP reports statistical information about student performance and factors related to educational performance for the nation and for specific student groups in the population (e.g. race/ethnicity, gender). It includes students drawn from both public and nonpublic (private) schools and reports results for student achievement at grades 4, 8, and 12. Each state has employed a NAEP State Coordinator to serve as the connection between the state education agency and schools selected for the sample. This is a 12 month grant that starts January 1 to December 31.	No	

Official Grant Name	Grant #	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2023 - 12/31/2023)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Summer Food Service Admin Fund	D1SSA1	23	Federal	Department of Agriculture	10.559	10/01/2022 - 09/30/2023	7/20/2023	\$ 254,687.66	New	New	Both			\$ 108,425.85	\$ 98,893.61	1.50	1.50	Melissa Smith	Director, Strategic Operations and Budget	To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.	No	
Temporary Emergency Food	D1TEF1	23	Federal	Department of Agriculture	10.558	10/01/2022-09/30/2023	1/13/2023	\$ 250,000.00	New	New	Both			\$ 254,178.98	\$ 227,999.98	0.50	0.50	Melissa Smith	Director, Strategic Operations and Budget	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons. To provide funds to enhance the infrastructure of the emergency feeding network.	No	
TEMPORARY EMERGENCY FOOD REIMBURSEMENT	D1TER1	23	Federal	Department of Agriculture	10.568	10/01/2022-09/30/2023	10/1/2022	\$ 90,000.00	New	New	NPS			\$ 150,000.00	\$ 80,046.00			Melissa Smith	Director, Strategic Operations and Budget	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons. To provide funds to enhance the infrastructure of the emergency feeding network. This is a 12 month grant that starts October 1 to September 30.	No	
ADULT AND FAMILY EDUCATION	E2002A	24	Federal	Department of Education	84.002A	07/01/2023-09/30/2024	10/1/2023	\$ 1,448,162.00	Ongoing	New	NPS			\$ 280,000.00	\$ 1,448,162.00			Michelle Johnson	Director, Adult & Family education	To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1). This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	No	
TITLE I, GRANTS TO LEAS	E2010A	24	Federal	Department of Education	84.010A	07/01/2023-09/30/2025	10/1/2023	\$ 49,084,514.00	New	New	Both			\$ 9,667,700.00	\$ 49,084,514.00			Kieran Bowen	Administrative Management Officer	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children falling, or most at-risk of failing, to meet challenging State academic achievement standards. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	No	
TITLE 1 PART D -NEGLECTED AND DELINQUENT	E2013A	24	Federal	Department of Education	84.013A	07/01/2023-09/30/2025	10/1/2023	\$ 86,204.00	New	New	NPS			\$ 17,003.80	\$ 86,204.00			Kieran Bowen	Administrative Management Officer	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. This is a 27 month grant that starts July 1 to September 30.	No	
STATE GRANTS - PART B	E2027A	24	Federal	Department of Education	84.027A	07/01/2023-09/30/2025	10/1/2023	\$ 20,100,949.00	New	New	Both			\$ 5,857,197.71	\$ 20,100,949.00			Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to all children with disabilities. Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, to provide early intervening services. This is a 27 month grant that starts July 1 to September 30.	No	
VOCATIONAL EDUCATION	E2048A	24	Federal	Department of Education	84.048A	07/01/2023-09/30/2025	7/1/2023	\$ 5,037,372.00	New	New	Both			\$ 816,750.00	\$ 5,037,371.99	2.26	2.26	Kim Freeland	Financial Program Analyst, Systems and Supports	To develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. Funds are used by eligible agencies and their eligible recipients (local sub grantees), in accordance with Perkins IV, to provide career and technical education. This is a 27 month grant that starts July 1 to September 30.	No	
STATE GRANTS - PART B	E2173A	23	Federal	Department of Education	84.173A	07/01/2023-09/30/2025	6/29/2021	\$ 250,970.00	New	New	NPS			\$ 64,551.14	\$ 250,970.00			Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2-year-old children with disabilities who will reach age three during the school year. This is a 27 month grant that starts July 1 to September 30.	No	
INFANT AND TODDLERS	D2181A	23	Federal	Department of Education	84.181A	07/01/2022-09/30/2024	7/1/2022	\$ 2,472,125.00	New	New	NPS			\$ 3,841,974.16	\$ 2,472,125.00	25.00	25.00	Alexis Williams	Program Manager, Grants and Financial Services	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	No	
EDUCATION FOR HOMELESS CHILDREN & YOUTH	E2196A	24	Federal	Department of Education	84.196A	07/01/2023-09/30/2025	7/1/2023	\$ 288,760.00	Ongoing	New	Both			\$ 47,676.58	\$ 288,760.00			Kieran Bowen	Administrative Management Officer	To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children. This is a 27 month grant that starts July 1 to September 30.	No	
AFTER SCHOOL LEARNING CENTER FORMULA AWARD	E2287C	24	Federal	Department of Education	84.287C	07/01/2023-09/30/2025	7/1/2023	\$ 5,986,198.00	New	New	NPS			\$ 1,204,872.79	\$ 5,986,198.00			Kieran Bowen	Administrative Management Officer	To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. This is a 27 month grant that starts July 1 to September 30.	No	
TITLE III ENGLISH LANGUAGE ACQUISITION	E2365A	24	Federal	Department of Education	84.365A	07/01/2023-09/30/2025	7/1/2023	\$ 1,244,713.00	New	New	NPS			\$ 304,000.00	\$ 1,244,713.00			Kieran Bowen	Administrative Management Officer	To help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.	No	
TITLE II, PART A - FORMULA	E2367A	24	Federal	Department of Education	84.367A	07/01/2023-09/30/2025	10/1/2023	\$ 9,857,080.00	New	New	NPS			\$ 1,986,425.92	\$ 9,857,080.00			Kieran Bowen	Administrative Management Officer	educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies as:	No	
STATE ASSESSMENTS AND RELATED	D2369A	23	Federal	Department of Education	84.369A	07/01/2022-09/30/2024	7/1/2022	\$ 3,317,183.00	New	New	NPS			\$ 3,419,723.36	\$ 3,317,183.00	7.00	7.00	Nikki Stewart	Superintendent, Systems and Supports K-12	The purpose of this program is: (1) To support the development of the additional State assessments and standards required by Section 1111(b) of the Elementary and Secondary Education Act	No	
TITLE IV PART A: STUDENT SUPPORT AND ACADEMIC ENRICHMENT	E2424A	24	Federal	Office of Elementary and Secondary Education	84.424A	07/01/2023-09/30/2025	7/1/2023	\$ 5,646,128.00	Ongoing	New	Both			\$ 1,128,307.54	\$ 5,646,128.00			Kieran Bowen	Administrative Management Officer	the Student Support and Academic Enrichment grant (Title IV-A) provides funds for programs and activities to improve students' academic achievement by increasing the capacity of local school divisions to: providing all students with access to a well-rounded education; improving school conditions for student learning; and improving the use of technology to improve the academic achievement and digital literacy of all students	No	

Official Grant Name	Grant #	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Child Care Development Fund	D2CCDD	23	Federal	US Department of Health and Services	93.575	10/01/2022 - 09/30/2024	12/21/2022	\$ 8,421,560.00	Ongoing	Carryover	NPS			\$ 9,877,964.71	\$ 8,421,560.00	20.25	20.25	Alexis Williams	Program Manager, Grants and Financial Services	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families. to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child	No	
ADULT AND FAMILY EDUCATION	C2002A	22	Federal	Department of Education	84.002A	07/01/2021-09/30/2023	10/1/2021	\$ 1,448,162.00	Ongoing	New	NPS			\$ 350,000.00	\$ 1,448,162.00			Michelle Johnson	Director, Adult & Family education	To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1). This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	No	
TITLE I, GRANTS TO LEAS	C2010A	22	Federal	Department of Education	84.010A	07/01/2021-09/30/2023	10/1/2021	\$ 49,084,514.00	New	New	Both			\$ 14,693,844.43	\$ 49,084,514.00			Kieran Bowen	Administrative Management Officer	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	No	
TITLE 1 PART D -NEGLECTED AND DELINQUENT	C2013A	22	Federal	Department of Education	84.013A	07/01/2021-09/30/2023	10/1/2021	\$ 86,204.00	New	New	NPS			\$ 21,237.21	\$ 86,204.00			Kieran Bowen	Administrative Management Officer	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. This is a 27 month grant that starts July 1 to September 30.	No	
STATE GRANTS - PART B	C2027A	22	Federal	Department of Education	84.027A	07/01/2021-09/30/2023	10/1/2021	\$ 20,100,949.00	New	New	Both			\$ 5,040,984.71	\$ 3,933,462.00			Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to all children with disabilities. Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, to provide early intervening services. This is a 27 month grant that starts July 1 to September 30.	No	
ARP IDEA PART B - SECTION 611	C2027X	21	Federal	Department of Education	84.027x	07/01/21 - 09/30/23	7/1/2021	4,255,282.00	Ongoing	Carryover	NPS			\$ 3,191,461.50	\$ 3,191,461.50					To provide grants to States to assist them in providing special education and related services to all children with disabilities. Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, to provide early intervening services. This is a 27 month grant that starts July 1 to September 30.	Yes-\$4,255,282.00 - Grant to States Individuals with Disabilities Education Act American Rescue Plan Act of 2021.	
VOCAATIONAL EDUCATION	C2048A	22	Federal	Department of Education	84.048A	07/01/2021-09/30/2023	7/1/2021	\$ 3,421,714.73	New	New	Both			\$ 1,524,034.67	\$ 938,615.00			Kim Freeland	Financial Program Analyst, Systems and Supports,	To develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. Funds are used by eligible agencies and their eligible recipients (local sub grantees).	NO	
STATE GRANTS - PART B	C2173A	22	Federal	Department of Education	84.173A	07/01/2021-09/30/2023	6/29/2020	\$ 250,970.00	New	New	NPS			\$ 66,500.00	\$ 48,206.00	0.23	0.23	Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2-year-old children with disabilities who will reach age three during the	No	
ARP IDEA PART B - SECTION 619	C2173X	21	Federal	Department of Education	84.173x	07/01/21 - 09/30/23	10/1/2021	130,245.00	Ongoing	Carryover	NPS			\$ 97,683.76	\$ 130,245.00			Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2-year-old children with disabilities who will reach age three during the	No	
INFANT AND TODDLERS	C2181A	22	Federal	Department of Education	84.181A	07/01/2021-09/30/2023	7/1/2021	\$ 2,472,125.00	New	New	NPS			\$ 500,000.00	\$ 246,395.00			Alexis Williams	Program Manager, Grants and Financial Services	maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families. This is a 27 month grant that starts July 1 to	No	
Special ED - INFANT AND TODDLERS	C2181X	22	Federal	Department of Education	84.181A	07/01/2021-09/30/2023	7/1/2021	\$ 2,369,091.00	New	New	NPS			\$ 1,865,865.02	\$ 246,395.00	2.00	2.00	Alexis Williams	Program Manager, Grants and Financial Services	maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families. This is a 27 month grant that starts July 1 to	Yes-\$2,369,091.00 - Individuals with Disabilities Education Act/American Rescue Plan Act of 2021	
EDUCATION FOR HOMELESS CHILDREN & YOUTH	C2196A	22	Federal	Department of Education	84.196A	07/01/2021-09/30/2023	7/1/2021	\$ 288,760.00	New	New	NPS			\$ 89,000.00	\$ 54,908.00			Kieran Bowen	Administrative Management Officer	To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children. This is a 27 month grant that starts July 1 to September 30.	NO	
AFTER SCHOOL LEARNING CENTER FORMULA AWARD	C2287C	22	Federal	Department of Education	84.287C	07/01/2021-09/30/2023	11/19/2022	\$ 5,986,198.00	New	New	NPS			\$ 3,356,447.17	\$ 1,187,439.99			Kieran Bowen	Administrative Management Officer	To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. This is a 27 month grant that starts July 1 to September 30.	No	
TITLE III ENGLISH LANGUAGE ACQUISITION	C2365A	22	Federal	Department of Education	84.365A	07/01/2021-09/30/2023	7/1/2021	\$ 1,244,713.00	New	New	NPS			\$ 402,239.38	\$ 233,228.00			Kieran Bowen	Administrative Management Officer	including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.	No	
TITLE II - IMPROVING TEACHER QUALITY	C2367A	22	Federal	Department of Education	84.367A	07/01/2021-09/30/2023	10/1/2021	\$ 9,857,080.00	New	New	NPS			\$ 3,106,005.79	\$ 1,957,989.00			Kieran Bowen	Administrative Management Officer	as improving teacher and principal quality and increasing the educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies	No	
TITLE IV PART A: STUDENT SUPPORT AND ACADEMIC ENRICHMENT	C2424A	22	Federal	Office of Elementary and Secondary Education	84.424A	07/01/2021-09/30/2023	7/1/2021	\$ 5,646,128.00	New	New	NPS			\$ 1,898,261.07	\$ 5,363,821.60			Kieran Bowen	Administrative Management Officer	as improving teacher and principal quality and increasing the educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies	No	
Food Distribution Salvage Account	FDSAL1	23	Federal	Department of Agriculture	N/A	10/01/2022 - 09/30/2023	10/1/2022	\$ 30,000.00	Ongoing	Carryover	NPS			\$ 30,000.00	\$ 30,000.00			Melissa Smith	Director, Strategic Operations and Budget	The Federal regulation CFR Title 7, Ch. 11 Food and Nutrition Service, Department of Agriculture 250.15 (3) Segregation of Funds, states that funds accruing from the sale of containers, salvage of foods, insurance and recoveries of claims for the loss	No	
Indirect Cost Account	INDRCT	23	Federal	N/A	N/A	10/01/2022 - 09/30/2023	Varies	N/A	Ongoing	Carryover	PS			\$ 493,314.65	\$ 467,690.25	4.00	4.00		Special Assistant for Agency Budget Operations	No		
TITLE V PART B - CHARTER SCHOOL PROGRAM	VB282A	15	Federal	Department of Education	84.282A	10/01/2015 - 09/30/2020	7/26/2019	\$ 11,282,740.00	Ongoing	Carryover	Both			\$ 590,000.00	\$ 6,870,382.99			Laura Pitt	Director, Strategic Operations and Budget	The program supports the planning, development, and initial implementation, and replication of charter schools and the dissemination of information on charter schools.	No	

Official Grant Name	Grant #	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 9/19/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes			
ARP-EL SEC SCH EMERG RELIEF FUND (ESSER)	U3SERF	21	Federal	Department of Education	84.425U	03/24/21 - 09/30/23	3/24/2021	386,476,999.00	Ongoing	Carryover	Both			\$ 268,865,096.27	376,773,670.19	13.49	13.49	Linda Sun	Director of Federal Programs and Strategic Funding	A State must subgrant not less than 90 percent of its total ARP-ESSER allocation to local educational agencies (LEAs) (including charter schools that are LEAs) in the State to help meet a wide range of needs arising from the coronavirus pandemic, including reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, mental health, and academic needs resulting from the pandemic. The State must allocate these funds to LEAs on the basis of their respective shares of funds received under Title I, Part A of the Elementary and Secondary Education Act of 1965 (ESEA) in fiscal year (FY) 2020.	Yes - 386,476,999.00 - American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP- ESSER)				
SCHOOL BREAKFAST EXPANSION – STATE AGY	C25BK1	22	Federal	Department of Agriculture	10.579	09/30/21-09/30/23	9/24/2021	\$ 2,000,000.00	New	Carryover	NPS			\$ 2,000,000.00	\$ 2,000,000.00			Melissa Smith	Director, Strategic Operations and Budget	The Federal regulation CFR Title 7, Ch. 11 Food and Nutrition Service, Department of Agriculture 250.15 (3) Segregation of Funds, states that funds accruing from the sale of containers, salvage of foods, insurance and recoveries of claims for the loss of food, and recoveries of claims for the loss of food.	No				
TECHNOLOGY INNOVATION	C2TIG1	22	Federal	Department of Agriculture	10.541	09/30/21 - 09/30/24	9/22/2021	\$ 925,926.00	New	Carryover	NPS			\$ 925,926.00	\$ 925,926.00			Melissa Smith	Director, Strategic Operations and Budget	The Federal regulation CFR Title 7, Ch. 11 Food and Nutrition Service, Department of Agriculture 250.15 (3) Segregation of Funds, states that funds accruing from the sale of containers, salvage of foods, insurance and recoveries of claims for the loss of food, and recoveries of claims for the loss of food.	No				
SOAR ACT	CHOICE	23	Federal	Department of Education	84.370C	07/15/21-07/15/24	9/15/2021	\$ 17,500,000.00	Ongoing	Carryover	Both			\$ 17,589,814.92	\$ 17,500,000.00	5.20	5.20	Mabel Kennedy	Financial Program Analyst, Systems and Supports.	To provide low-income parents residing in the District of Columbia (District) with expanded options for the education of their children. This program is part of a broader school improvement effort in the District.	No				
2020 CHARTER SCHOOLS PROGRAM GRANT	C3282A	20	Federal	Department of Education	84.282A	10/01/20-09/30/2025	9/30/2020	\$ 5,214,400.00	Ongoing	Carryover	Both			\$ 5,171,748.23	\$ 5,171,748.23	1.05	1.05	Laura Pitt	Director, Strategic Operations and Budget	The program supports the planning, development, and initial implementation, and replication of charter schools and the dissemination of information on charter schools.	No				
Department of Veterans affair	DVA000	23	Private	Department of Veterans affair	N/A	10/1/2022 -9/30/2023	10/1/2022	\$ 130,000.00	New	New	Both			\$ 130,076.64	\$ 130,076.64			Angela Lee	Executive Director	The funds will be used to provide the following areas of support for homeless students and parents for housing, educational supports and emergency financial assistance.					
Department of Veterans affair	DVA000	19	Private	Department of Veterans affair	N/A	10/01/2018 - 09/30/2020	10/1/2018	\$ 100,000.00	Ongoing	Carryover	Both			\$ 16,798.21	\$ -			Angela Lee	Executive Director	The funds will be used to provide the following areas of support for homeless students and parents for housing, educational supports and emergency financial assistance.					
Department of Veterans affair	DVA000	20	Private	Department of Veterans affair	N/A	10/1/2019 - 09/30/2020	10/1/2019	\$ 100,000.00	Ongoing	Carryover	Both			\$ 35,595.53	\$ 20,000.00			Angela Lee	Executive Director	The funds will be used to provide the following areas of support for homeless students and parents for housing, educational supports and emergency financial assistance.					
Department of Veterans affair	DVA000	21	Private	Department of Veterans affair	N/A	10/01/2020 -09/30/2021	10/1/2020	\$ 130,000.00	Ongoing	Carryover	Both			\$ 13,461.67	\$ 6,500.00	1.00	1.00	Angela Lee	Executive Director	The funds will be used to provide the following areas of support for homeless students and parents for housing, educational supports and emergency financial assistance.					
Department of Veterans affair	DVA000	22	Private	Department of Veterans affair	N/A	10/01/2021 -09/30/2022	10/1/2021	\$ 130,000.00	Ongoing	Carryover	Both			\$ 25,000.00	\$ 25,000.00			Angela Lee	Executive Director	The funds will be used to provide the following areas of support for homeless students and parents for housing, educational supports and emergency financial assistance.					
PROMOTING ADOLESCENT HEALTH	D1579A	23	Federal	Department of Health and Human Services	93.079	10/01/21 - 07/31/2023	6/11/2021	\$ 87,500.00	Ongoing	New	NPS			\$ 73,689.44	\$ 87,500.00			Melissa Smith	Director, Strategic Operations and Budget	being of our nation's youth by working with education and health agencies, and other organizations to reduce HIV, STD, teen pregnancy, and related risk behaviors among middle and high school students.	No				
Child Care and Adult Care Fund	D1CAC1	23	Federal	Department of Agriculture	10.558	10/01/2022-09/30/2023	9/30/2022	\$ 800,000.00	Ongoing	New	NPS			\$ 700,000.00	\$ 800,000.00			Melissa Smith	Director, Strategic Operations and Budget	initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters. This	No				
NSLJ EQUIPMENT ASSISTANCE	EQNSLI	22	Federal	Department of Agriculture	10.558	05/13/2021-09/30/23	9/30/2021	\$ 68,306.00	Ongoing	Carryover	NPS			\$ 64,944.00	\$ 68,306.00			Melissa Smith	Director, Strategic Operations and Budget	School Meals Equipment	No				
NSLJ - EQUIPMENT ASSISTANCE	EQNSLI	23	Federal	Department of Agriculture	10.558	05/13/2021-09/30/23	9/30/2021	\$ 70,000.00	Ongoing	Carryover	NPS			\$ 100.00	\$ 70,000.00			Melissa Smith	Director, Strategic Operations and Budget	School Meals Equipment	No				
ARP- HOMELESS	U3425W	21	Federal	Department of Education	84.425W	04/23/21-09/30/23	7/27/2021	\$ 2,531,300.00	Ongoing	Carryover	Both			\$ 1,216,716.00	\$ 750,000.00	0.50	0.50	Nikki Stewart	Assistant Superintendent, Systems and Supports	ESSER allocation to local educational agencies (LEAs) (including charter schools that are LEAs) in the State to help meet a wide range of needs arising from the coronavirus pandemic, including reopening schools safely, sustaining their safe operation, and	Yes-\$ 2,531,300.00 - American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund - Homeless Children and Youth (ARP-HCY)				
ARP - EANS II	USEANS	21	Federal	Department of Education	84.425V	09/24/21-09/30/24	9/24/2021	\$ 4,533,977.00	Ongoing	Carryover	Both			\$ 3,318,297.75	\$ 3,318,297.75	0.50	0.50	Nikki Stewart	Assistant Superintendent, Systems and Supports	K-12					
		Total												705,959,221.84		326,833,163.85		493.62		493.62					

Attachment III-Federal Payments							
Agency Name:							
Agency Fund #	Agency Fund Title	Purpose	FY 2022 Payment	FY 2023 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)
8110	FEDERAL PAYMENTS - INTERNAL	The DC Tuition Assistance Program (DCTAG) was created by Congress in 1999 by the District of Columbia College Access Act, PL 106-98 and amended by DC College Access Improvement Act 2002 and DC College Access Improvement Act 2007 for the purpose of expanding higher education choices for college-bound residents of the District of Columbia.	40,000,000	20,000,000	(20,000,000)	On-going	No
8120	FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT	Scholarships for Opportunity and Results Acts	17,500,000	17,500,000	0	On-going	No
8153	ARPA FUNDS 2021	The American Rescue Plan Act provides the opportunity for state and local governments to make strategic investments in long-lived assets, rebuild reserves to enhance financial stability, and cover temporary operating shortfalls until economic conditions and operations are normalized and as well as: fight the pandemic to support families and businesses struggling with its public health and economic impacts; to maintain vital public services, even amid declines in revenue resulting from the crisis and to build a strong resilient, and equitable recovery by making investments that support long-term growth and opportunity.	29,261,938	8,563,133	(20,698,805)	New	Yes - American Rescue Plan
8156	ARPA - STATE	The American Rescue Plan Act provides the opportunity for state and local governments to make strategic investments in long-lived assets, rebuild reserves to enhance financial stability, and cover temporary operating shortfalls until economic conditions and operations are normalized and as well as: fight the pandemic to support families and businesses struggling with its public health and economic impacts; to maintain vital public services, even amid declines in revenue resulting from the crisis and to build a strong resilient, and equitable recovery by making investments that support long-term growth and opportunity.	18,321,585	37,702,158	19,380,573	New	Yes - American Rescue Plan
8157	ARPA - COUNTY	The American Rescue Plan Act provides the opportunity for state and local governments to make strategic investments in long-lived assets, rebuild reserves to enhance financial stability, and cover temporary operating shortfalls until economic conditions and operations are normalized and as well as: fight the pandemic to support families and businesses struggling with its public health and economic impacts; to maintain vital public services, even amid declines in revenue resulting from the crisis and to build a strong resilient, and equitable recovery by making investments that support long-term growth and opportunity.	14,866,089	0	(14,866,089)	New	Yes - American Rescue Plan
8158	ARPA - MUNICIPAL	The American Rescue Plan Act provides the opportunity for state and local governments to make strategic investments in long-lived assets, rebuild reserves to enhance financial stability, and cover temporary operating shortfalls until economic conditions and operations are normalized and as well as: fight the pandemic to support families and businesses struggling with its public health and economic impacts; to maintain vital public services, even amid declines in revenue resulting from the crisis and to build a strong resilient, and equitable recovery by making investments that support long-term growth and opportunity.	1,593,500	20,225,709	18,632,209	New	Yes - American Rescue Plan
			\$121,543,112	\$103,991,000	(\$17,552,112)		

Attachment III- Grants Lapse (FY21)														
Agency Name:														
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance / Obligation Period (i.e. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number	SOAR Grant Phase	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Title I, Grants to LEAs	Federal	Education	84.010A	7/1/2019 - 09/30/2021	9/30/2021	92010A	19	\$ 3,566,232.04	\$ -	Kieran Bowen	Administrative Management Officer	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	No	
Title I, Part A - Formula	Federal	Education	84.010A	7/1/2019 - 09/30/2021	9/30/2021	92010A	19	\$ 47,379,939.96	\$ -	Kieran Bowen	Administrative Management Officer	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing,	No	
Title I, D - Neglected and Delinquent Youth	Federal	Education	84.013A	7/1/2019 - 09/30/2021	9/30/2021	92013A	19	\$ 49,389.00	\$ -	Kieran Bowen	Administrative Management Officer	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. This is a 27 month grant that starts July 1 to September 30.	No	
Title IV, Part B - 21st Century Community Learning Centers	Federal	Education	84.287C	7/1/2019 - 09/30/2021	9/30/2021	92287C	19	\$ 5,937,198.00	\$ -	Kieran Bowen	Administrative Management Officer	To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. This is a 27 month grant that starts July 1 to September 30.	No	
Title III, Part A - English Language Acquisition	Federal	Education	84.365A	7/1/2019 - 09/30/2021	9/30/2021	92365A	19	\$ 1,212,459.00	\$ -	Kieran Bowen	Administrative Management Officer	To help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.	No	
Title II, A - Improving Teacher Quality	Federal	Education	84.367A	7/1/2019 - 09/30/2021	9/30/2021	92367A	19	\$ 9,789,945.00	\$ -	Kieran Bowen	Administrative Management Officer	To provide grants to State educational agencies (SEAs), local educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom. This is a 27 month grant that starts July 1 to September 30.	No	
IDEA Part B, Sec. 611	Federal	Education	84.027A	7/1/2019 - 09/30/2021	9/30/2021	92027A	19	\$ 19,667,309.00	\$ -	Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to all children with disabilities. Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, to provide early intervening services. This is a 27 month grant that starts July 1 to September 30.	No	

Attachment III- Grants Lapse (FY21)														
Agency Name:														
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance / Obligation Period (i.e. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number	SOAR Grant Phase	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
IDEA Part B, Sec. 619 - Preschool Grants	Federal	Education	84.2173A	7/1/2019 - 09/30/2021	9/30/2021	92173A	19	\$ 241,030.00	\$ -	Kieran Bowen	Administrative Management Officer	To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2- year- old children with disabilities who will reach age three during the school year. This is a 27 month grant that starts July 1 to September 30.	No	
Vocational Education - Basic Grants to States	Federal	Education	84.048A	7/1/2019 - 09/30/2021	9/30/2021	92048A	19	\$ 4,693,077.00	\$ -	Kim Freeland	Financial Program Analyst, Systems and Supports,	To develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. Funds are used by eligible agencies and their eligible recipients (local sub grantees), in accordance with Perkins IV, to provide career and technical education. This is a 27 month grant that starts July 1 to September 30.	No	
Adult Education Federal Grant	Federal	Education	84.002A	7/1/2019 - 09/30/2021	9/30/2021	92002A	19	\$ 1,289,224.00	\$ -	Michelle Johnson	Financial Program Analyst, Systems and Supports,	To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1). This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant	No	
ADMINISTRATIVE REVIEW AND TRAINING	Federal	USDA	10.579	7/22/2019 - 6/30/2021	7/17/2019	AIART1	20	\$ 214,409.00	\$ -	Melissa Smith	Director, Strategic Operations and Budget	The fund the OSSE in developing a web-enabled system for school nutrition programs, called Orchard.	No	
Total								\$ 94,040,212.00	\$ -					