Reprogrammings within the Agency

| Mathematical | | | Sei | nding | | Reprogrammings w | thin the Agency | Reco | iving | | |
|--|----------|---|---|----------------------------------|---|--|--|---|----------------------------|---|---|
| Part | | | Activity | CSG | Amount | | | | CSG 11 | | |
| Mathematical Math | 2019 | 5000 - Family Services | 3037 - Homeless Services Continuum Family | 50 | (150,000) | Underspending as a result of revised grant. | | | | | |
| Part | 2021 | Secondary, and Special | Office of Assistant Superintendent (E601) | 41 | (9,603,543) | address learning loss and prepare schools for reopening under the Elementary and Secondary School Emergency Relief Fund Coronavirus Response and Relief Supplemental | Secondary, and Special Education | Office of Assistant Superintendent (E601) | 50 | | reopening under the Elementary and Secondary School Emergency Relief Fund Coronavirus Response and |
| March Property of the Company Property | | | | Total | (9,603,543) | | | | Total | | |
| Marie Mari | 2021 | Secondary, and Special | Office of Account, Perf., and Support (E602) | 14 50 11 14 | | to the carryover budgets for Title I-A Formula and | Secondary, and Special Education | Office of Account., Perf., and Support (E602) | 14 50 11 14 40 | 581 3,356,326 128,184 29,610 12,000 | budget to the carryover budgets for Title I-A Formula |
| Heave the section of | | | | Total | (3.874.517) | | | | | 315,300 | |
| Part | 2021 | Division of Elementary, Secondary, and Special Education (E600) | Office of Account., Perf., and Support (El602) | 40 | (29,779) (20,000) (10,000) (931,975) (1,376,434) | to the carryover budgets for Title I-A Formula and Investment in Schools for Public Charter Schools and DCPS. It will also alien the budget to remaining can | Secondary, and Special Education | Office of Account., Perf., and Support (E602) | 50 11 14 | 2,044,037 31,912 237,400 | budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public Charter Schools and DCPS. It will also align the budget to remaining cap |
| Part | | | | Total | (2,368,188) | | | | Total | 2,368,188 | |
| Part | 2021 | Secondary, and Special | Office of Account., Perf., and Support (E602) | 50 | | to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does | Secondary, and Special Education | Office of Account, Perf., and Support (E602) | | | budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap |
| # Part | | | | | | | | | Total | | This rengaramming is required to alian the SOAR |
| Part | 2021 | Secondary, and Special | Office of Community Learning and School Support (E604) | 14 | (1,196) (10,411) | to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter | Secondary, and Special Education | Office of Community Learning and School Support (E604 | 50 | | budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GED college starter kit |
| March Marc | | | | | | | | | Total | 43,667 | |
| Part | 2021 | Secondary, and Special Education (E600) Division of Data, Assessment, and Research (E200) | Office of Policy, Planning, and Chanter School Support (1606) Office of Strategic Operations (1607) Office of Data Governance and Program Management(E015) Office of Account, Perf., and Support (1602) | 14 11 41 11 12 11 | (4,000) (37,906) (34,000) (29,000) (30,000) (125,000) (107,380) | to the carryover allocation for DCPS on IDEA Part B Sec. | Secondary, and Special Education | Office of Startegic Operations (E607) | 50 | | budget to the carryover allocation for DCPS on IDEA |
| March Control Contro | | Secondary, and Special | | 11 14 50 | (263,391) (60,843) | | | | Total | | |
| Description | 2021 | Secondary, and Special | Office of Community Learning and School Support (Ei/04) | | 11311137 | to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter | Secondary, and Special Education | Office of Community Learning and School Support (E/04 | | | budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GED college starter kit |
| Second Contract Contract (1986) Second Con | | | | | (13)110) | | | | | арт | |
| Second Continues Second Cont | 2021 | | Office of Licensing and Compliance (E802) | | (300,000) (300,000) | Learning would be able to renew the subscription for the | | Office of Licensing and Compliance (E802) | | | Learning would be able to renew the subscription for the |
| Secretary and | 2021 | | Office of Early Intervention (E803) | | (20,000) (20,000) | funds for 0070 to purchase IT equipment that is needed for | | Office of Early Intervention (E803) | | | FY21 funds for 0070 to purchase IT equipment that is |
| Part | 2021 | Secondary, and Special | Office of Account, Perf., and Support (E602) | 50 | (195,363) | This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for Title II-A. | Secondary, and Special Education | Office of Account., Perf., and Support (E602) | | | |
| Dissist of Hammary Dissist | | | | | | | | | 41 | 44,041 2,302 | budget to the carryover allocations and State Activities |
| Dission of Hamerary, New Agreemant, New York, and Suppose (2012) Security (1914) Security (191 | <u> </u> | | | Total | (195 262) | | | Office of Training and Technical Assistance (F103) | | | |
| District of Education (1990) Secondary (1990) | 2021 | Secondary, and Special | Office of Account, Perf., and Support (Ed02) | 50 | (11,355) | to final Title III-A allocations for public charter schools and DCPS. The ICY grant was not run this year and funds reserved for it were rolled into the Title III-A formula | Secondary, and Special Education | Office of Strategic Operations (E:607) | 50 | 11,355 | budget to final Title III-A allocations for public charter schools and DCPS. The ICY grant was not run this year and funds reserved for it were rolled into the Title III-A |
| Secondary, and Special Education (1960) Secondary, and Support (1962) Secondary and Special Education (1960) | 2021 | Secondary, and Special | Office of Account., Perf., and Support (El602) | | (10,000) | to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does | Secondary, and Special Education | Office of Account, Perf., and Support (E602) | 40 | 8,661 | budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap |
| Secondary, and Second Office of Account, Perf., and Support (1602) 40 50 50 50 50 50 50 50 | 2021 | Secondary, and Special Education (E600) | Office of Account., Perf., and Support (E602) | | | to the carryover allocation for DCPS on IDEA Part B Sec. 611. | Secondary, and Special Education (E600) | Office of Strategic Operations (E607) | | | budget to the carryover allocation for DCPS on IDEA |
| Secondary, and Secolar Control of Secondary, and Secolar Control of Secondary, and Secolar Education (2009) Total (24.84) Definition of Education (2009) Office of Assistant Superintendent (2001) Total (24.84) Office of Assistant Superintendent (2001) Office of Assistant Superintendent (2001) Total (24.84) Office of Assistant Superintendent (2001) Total (24.84) Office of Assistant Superintendent (2001) Office of Assistant | 2021 | Secondary, and Special | Office of Account., Perf., and Support (E602) | | | This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for FFY19 Tatle IV-A. | Secondary, and Special Education | Office of Account., Perf., and Support (E602) | 50 | 252,382 | budget to the carryover allocations and State Activities |
| Demonstrate Learning (PHO) Demonstrate Learning Lear | 2021 | Secondary, and Special | Office of Assistant Superintendent (E601) | | | in administering student access to technology support during | Secondary, and Special Education | Office of Assistant Superintendent (E601) | | | |
| Property | 2021 | Learning (F100) Division of Elementary, Secondary, and Special | | | | To align SOAR with FY21 spending plan | Secondary, and Special Education (E600) Division of Teaching and | | 40 | 11,000 | To align SOAR with FV21 spending plan |
| Learning (F100) | | | | Total | (126,530) | | scannik (F100) | | 14 Total | 2,866 | |
| Devision of Teaching and Learning (1900) 2021 Devision of Teaching and Technical Assistance (1910) 44 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 44 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 44 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2021 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2022 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2022 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2023 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2024 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2024 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2024 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2024 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2024 Devision of Teaching and Technical Assistance (1910) 50 (198,800) 2024 Devision of Teaching and Technical Assistance (1910) 50 | 2021 | Division of Teaching and Learning (F100) | Office of Educator Effectiveness (F104) | 41 | (19,361) | To ensure the Teaching and Learning team has adequate IT devices to process educator licensure | Division of Teaching and Learning (F100) | Office of Educator Effectiveness (F104) | | | To ensure the Teaching and Learning team has adequate IT devices to process educator licensure |
| Learning (F100) Learning and Tellinian Associated (F100) grant Learning (F100) Talking and Tellinian Associated (F100) 300,000 grant | | | | Total | (19,361) | | 81 17 | | | | |
| Learning (F100) grant Learning (F100) | 2021 | Division of Teaching and | Office of Training and Technical Assistance (F103) | 41 | 200 0000 | Changed from subcontracting to subgrantee the SPDG | Division of Teaching and | Office of Training and Technical Assistance (F103) | 50 | 200.000 | Changed from subcontracting to subgrantee the SPDG |
| | | | | Total | (300,000) | | | | Total | | |

| | | Se | nding | | Reprogrammings w | thin the Agency | Reco | iving | | |
|-------------|---|---|----------------|------------------------------------|--|---|--|----------------|-------------------------------------|---|
| Fiscal Year | Program | Activity | CSG 50 | | Explanation | Program | Activity | CSG 50 | Amount | Explanation |
| | | | 70 | | | | | 70 | 5,808 2,000 | |
| | | | 11 40 | (1,956) (45,000) (45,019) | | Division of Post-Secondary and Career Education (E700) | Office of Career & Technical Education (E704) | 50 | 514 45,843 704.766 | This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation. |
| 2021 | Division of Post-Secondary and Career Education (E700) | Office of Career & Technical Education (E704) | 11 | (1,804) (45,843) | This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation. | 0200 | | 40 | 32,740 322,067 | |
| | | | 50 | (620,973) (362,074) | | | | 50 70 | 200,000 100,000 | |
| | | | 40 | (156,260) (111,000) (16,000) | | | | | | |
| | | | Total | | | | | Total | 1,413,737 | |
| 2021 | Division of Post-Secondary and Career Education (E700) | Office of Career & Technical Education (E704) | 40 70 | (136,400) (50,000) | This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation. | | | 11 14 | 6,580 2,000 | |
| | (0.00) | | 50 | (76,371) | | Division of Post-Secondary and Career Education (E700) | Office of Career & Technical Education (E704) | 50 | 8,332 17,614 68,939 | This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation. |
| | | | | | | Career Education (E-700) | | 40 | 2,907 65,200 | ine Can D. Perkins grants to the appropriate agreement. |
| | | | Total | (262,771) | | | | Total | 91,199 262,771 | |
| 2021 | Division of Elementary, | Office of Community Learning and School Support (E604) | 50 | | This reprogramming is required to find the 21st Century | Division of Elementary, | | | | This reprogramming is required to find the 21st Century |
| 2021 | Secondary, and Special Education (E600) | Otac or Community Leaning and Seron Support (1804) | | (360,000) | Program Evaluation | Secondary, and Special Education (E600) | Office of Community Learning and School Support (E604) | | 80,000 280,000 | Program Evaluation |
| | | | Total | (360,000) | | | | Total | 360,000 | |
| 2021 | DIVISION OF EARLY LEARNING (E800) | Office of Professional Development (E805) | 50 Total | (175,762) (175,762) | The reprogramming is needed to transfer budget of \$175,762.00 from Fund 8200 to Fund 8231. | DIVISION OF EARLY LEARNING (E800) | Office of Professional Development (E805) | 50 Total | 175,762 175,762 | The reprogramming is needed to transfer budget of \$175,762.00 from Fund 8200 to Fund 8231. |
| | Division of Elementary, | | | (ana)inay | The funds are needed to align the budget in the correct CSG | Division of Elementary, | | | | The funds are needed to align the budget in the correct |
| 2021 | Secondary, and Special Education (E600) | Office of Assistant Superintendent (E601) | 50 Total | (3,990,603) | to enable the agency to provide COVID-19 related PD to educators and staff. | Secondary, and Special Education (E600) | Office of Assistant Superintendent (E601) | 50 Total | 3,990,603 | CSG to enable the agency to provide COVID-19 related PD to educators and staff. |
| | | | | (3,990,603) | | | | | 3,990,603 | |
| | Division of Elementary, Secondary, and Special | Office of Strategic Operations (E607) | 14 | (4,262) | This reprogramming is required to align the SOAR budget to the IDEA 611 spend plan and remaining balances for admin and state activities. The request will also align the | | Office of Policy, Planning, and Charter School Support (E606) | 11 | 81,000 | This reprogramming is required to align the SOAR |
| 2021 | Education (E600) | | 41 | (356,705) | DCPS passthrough budget to the remaining on FFY19 | Division of Elementary, Secondary, and Special Education | V / | 14 | 18,711 | budget to the IDEA 611 spend plan and remaining balances for admin and state activities. The request will |
| | | | | | | (E600) | Office of Strategic Operations (E607) | 11 14 11 | 91,915 21,232 8,767 | also align the DCPS passthrough budget to the remaining on FFY19 |
| | | | | | | | Office of Account., Perf., and Support (E602) Office of Strategic Operations (E607) | 14 50 | 2,025 137,315 | |
| | | | Total | (360,967) | | | | Total | 360,967 | |
| | | | 11 | | This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan | | | | | This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) |
| 2021 | Division of Elementary, Secondary, and Special | Office of Community Learning and School Support (E604) | 14 | (1,625) (375) | including HEP starter kits, MKV annual credentialing, printing of Early Childhood Brochure & HEP/Ally | Division of Elementary, Secondary, and Special Education (E600) | Office of Community Learning and School Support (E604) | 40 | 2,530 550 | spend plan including HEP starter kits, MKV annual credentialing, printing of Early Childhood Brochure & |
| 2/21 | Education (E600) | Office of Community Learning and School Support (1904) | 20 | (1,500) | materials, and National Network for Youth (NN4Y) and National Association for the Education of Homeless | (2000) | | | 10,168 | HEP/Ally materials, and National Network for Youth (NN4Y) and National Association for the Education of |
| | | | 40 50 | (5,000) | Children and Youth (NAEHCY) memberships and conferences. | | | | 24,865 | Homeless Children and Youth (NAEHCY) memberships and conferences. |
| | | | Total | (38,113) | | | | Total | 38,113 | |
| 2021 | Division of Data, Assessment, and Research | Office of Assessments and Accountability (E202) | 41 | | This reprogramming is to fund a new FTE within the DAR assessment team. | Division of Data, Assessment, and Research (E200) | Office of Assessments and Accountability (E202) | 11 | | This reprogramming is to fund a new FTE within the DAR assessment team. |
| | (E200) | | Total | (34,000) | | | | 14 Total | 27,600 6,400 34,000 | |
| 2021 | Division of Health and | Office of Nutrition Programs (E504) | 70 | (34,000) | mi i i i i i i i i i i i i i i i i i i | Division of Health and Wellness | Office of Nutrition Programs (E504) | 11 | 34,000 | |
| 2021 | Wellness (E500) | Orace of Numaon Programs (E.304) | 70 | (24,000) | This reprogramming is required to ensure that the State Administrative Expense (SAE) funds received form USDA are loaded in the appropriate | (E500) | Office of Nutrition Programs (E.304) | 14 | 18,456 5,544 | This reprogramming is required to ensure that the State Administrative Expense (SAE) funds received form USDA are loaded in the appropriate |
| | | | | | comptroller source group such that the Division Health and Wellness can fully expend the grant by | | | | | comptroller source group such that the Division Health and Wellness can fully expend the grant |
| | | | Total | (24,000) | the end of Fiscal Year 2021 | | | Total | 24,000 | by the end of Fiscal Year 2021 |
| | Division of Elementary, | | | | The funds are needed to fund the 21st Century Program | Division of Elementary, | Office of Communication, Learning, and School Support | | | The funds are needed to fund the 21st Century Program |
| 2021 | Secondary, and Special Education (E600) | Office of Communication, Learning, and School Support (E604) | 50 | (80,000) (294,131) | Evaluation. | Secondary, and Special Education (E600) | (E604) | 50 | 311,847 32,000 | Evaluation. |
| | | | 50 | (40,717) | | | | 14 | 7,000 53,000 | |
| | | | Total | (414,847) | | | | 14 Total | 11,000 414,847 | |
| 2021 | Division of Elementary, Secondary, and Special | Office of Communication, Learning, and School Support (E604) | 50 | | The funds are needed to fund the 21st Century Program | Division of Elementary, Secondary, and Special Education | Office of Communication, Learning, and School Support | 40 | | The funds are needed to fund the 21st Century Program |
| | Education (E600) | Once or Communication, scanning, and Science Support (2009) | - | (624,134) | Evaluation | (E600) | (E604) | 50 | 360,000 188,652 | Evaluation |
| | | | Total | (624,134) | | | | 50 Total | 75,482 624,134 | |
| 2021 | Division of Elementary, Secondary, and Special | Office of Accountability, Performance and Support (E602) | 11 | | This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for | Division of Elementary, Secondary, and Special Education | Office of Accountability, Performance and Support (E602 | 11 | | This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities |
| | Education (E600) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 14 | (86,807) (20,052) | FFY19 Title IV-A. | (E600) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 14 | 58,333 11,667 | cap for FFY19 Title IV-A. |
| | | | 40 Total | (249,837) | | | | 50 50 | 25,000 261,697 | |
| | Division of Elementary. | | Total | (356,696) | This engrousements is equipped to alian the SOAR hadast | Division of Elementary, | | Total | 356,696 | This reprogramming is required to align the SOAR |
| 2021 | Secondary, and Special Education (E600) | Office of Communication, Learning, and School Support (E604) | 50 | (331,006) | This reprogramming is required to align the SOAR budget to the project budgets in the FFY17 SOAR Act approved application | Secondary, and Special Education (E600) | Office of Communication, Learning, and School Support (E604) | 50 | 530,708 | this reprogramming is required to aught the SOAR budget to the project budgets in the FFY17 SOAR Act approved application |
| | | | 50 Total | | | | | Total | 530,708 | |
| 2021 | Division of Elementary, Secondary, and Special | Office of Assistant Superintendent (E601) | 41 | | This reprogramming is required to realign the U3SER | Division of Elementary, Secondary, and Special Education | Office of Assistant Superintendent (E601) | 11 | | This reprogramming is required to realign the U3SER |
| | Education (E600) | | 50 | (1,931,586) (1,000,000) | budget to the programmatic priorities. | (E600) | | 14 | 1,487,936 444,449 | budget to the programmatic priorities. |
| | | | 50 41 41 | (1,657,929) (2,000,000) | | | | 50 50 41 | 79,207 64,654 848,148 | |
| | | | 41 | (2,000,000) | | | | 41 41 50 | 848,148 1,661,925 2,001,598 | |
| | | | Total | (8,589,515) | | | | 50 Total | 2,001,598 2,001,598 8,589,515 | |
| | | | | | | | | | | |
| | Division of Elementary, | | | | This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY 21 budget | Division of Elementary, | | | | This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY 21 |
| 2022 | Secondary, and Special Education (E600) | Office of Assistant Superintendent (E601) | 50 | (2,500,000) | formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund 8200. Fund | Secondary, and Special Education (E600) | Office of Assistant Superintendent (E601) | 50 | 2,500,000 | budget formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund |
| <u> </u> | | | Total | (2,500,000) | 8231 was created for all COVID funds. | | | Total | 2,500,000 | 8200. Fund 8231 was created for all COVID funds. |
| | | | | | This reprogramming is required to appropriately align the COVID grant fund (8231). During the | | | | | |
| 2022 | | | 50 | (5,000,000) | COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds were inadvertently allocated to | Division of Early Learning (E800) | Office of Licensing and Compliances (E802) | 50 | 5,000,000 | This reprogramming is needed to appropriately align FY21 funds for 0070 to purchase IT equipment that is |
| | Division of Early Learning (E800) | Office of Licensing and Compliances (E802) | 30 | 1000000 | | (6.000) | | | | needed for projects. |
| | Division of Early Learning (E800) | Office of Licensing and Compliances (E802) | | | Grants Federal Fund 8200. Fund 8231 was created for all COVID funds. | | | - | | |
| | | Office of Licensing and Compliances (E802) | Total | | Grants Federal Fund 8200. Fund 8231 was created for all | | | Total | 5,000,000 | |
| | | Office of Licensing and Compliances (E802) | | | Grants Federal Fund 8200. Fund 8231 was created for all COVID funds. | | | Total | 5,000,000 | |
| 2022 | (E800) Division of Elementary, | | Total | | Grants Federal Fund 8200. Fund 8231 was created for all COVID funds. This eprogramming is required to appropriately align the GOVID grant fund (8231). During the FV 21 budget | Division of Elementary, Secondary, and Special Education | Office of Assistant Superintendent (E601) | | 5,000,000 | This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds |
| 2022 | (E800) | Office of Licensing and Compliances (1902) Office of Assistant Superintendent (EE01) | | (5,000,000) | Grants Federal Fund 8200. Fund 8231 was created for all COVID funds. This reprogramming is required to appropriately align the | Division of Elementary, Secondary, and Special Education (E600) | Office of Assistant Superintendent (EldH) | Total | | This reprogramming is required to appropriately align the COVID grant fund (823); During the FV 21 budget formulation process, the COVID grant funds were insolvertently allocated to Grants Federal Fund 8200; Fund 823; was created for all COVID funds. |
| 2022 | (E800) Division of Elementary, Secondary, and Special | | Total | (5,000,000) | Grants Federal Fund 8200. Fund 8231 was created for all COVID funds. This expengementing is required to appropriately align the COVID grant fund (8231). During the IV-21 badget formulation process, the COVID grant funds were associated to Grants Federal Fund 8200. Fund | Secondary, and Special Education | Office of Assistant Superintendent (El001) | 50 | | the COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund |
| 2022 | (E800) Division of Elementary, Secondary, and Special | | Total | (5,000,000) | Grants Federal Fund 8200. Fund 8231 was created for all COVID funds. This expengementing is required to appropriately align the COVID grant fund (8231). During the IV-21 badget formulation process, the COVID grant funds were associated to Grants Federal Fund 8200. Fund | Secondary, and Special Education | Office of Assistant Superintendent (E601) | | | the COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund |
| 2022 | (E800) Division of Elementary, Secondary, and Special | | Total | (5,000,000) (1,000,000) | Geneta Federal Fund 8200, Fund 8231 was created for all COVID funds. This expongramming is required to appropriately align the COVID genet fund (823). During the FV 21 budget formilistic process, the COVID genet funds were deceased on the COVID genetal fund 8200. Fund 8200, | Secondary, and Special Education | Office of Assistant Superintendent (E601) | 50 | 1,000,000 | the COVID grant fund (823), During the IY 21 budget formulation process, the COVID grant funds were insub-ertently affoctated to Grants Federal Fund 8200. Fund 8221 was created for all COVID funds. |
| | (E800) Division of Elementary, Secondary, and Special Education (E600) Division of Elementary, | Office of Assistant Superintendent (Edit) | Total 50 Total | (5,000,000) (1,000,000) | Genes Federal Food 8200. Fund 8231 was created for all COVID funds. This approgramming is required to appropriately align the COVID genet fund (821). Doing the 1°Y 21 budget enabremently allocated to Genes Federal Fund 8200. Fund 8231 was created for all COVID funds. This appropriating is required to appropriately align the COVID genet fund 8230. Doing the PV 21 budget formation process, the COVID genet fund 8200. Fund 8200 | Secondary, and Special Education (E600) Division of Elementary, | | 50 Total | 1,000,000 | the COVID grant fund (823), Doning the FV 21 badget formulation process, the COVID grant funds were insolventialy allocated to Grants Fechell Fund 200. Fund 8231 was created for all COVID funds. This reprogramming is required to appropriately align the COVID grant fund (823), Doning the FV 21 badget formulation process, the COVID grant |
| 2022 | (E800) Division of Elementary, Secondary, and Special Education (E600) | | Total | (5,000,000) (1,000,000) | Geneta Federal Fund 8200. Fund 8231 was created for all COVID funds. This exprogramming is required to appropriately algor the COVID genet fund (823). During the FV 21 budget fundamental fund (823). During the FV 22 budget fundamental fundamenta | Secondary, and Special Education (E600) | Office of Assistant Superintendent (E/01) Office of Licensing and Compliance (E802) | 50 | 1,000,000 | the COVID grant fund (823); Doning the FV 21 badget formulation process, the COVID grant funds were indevertently allocated to Grants Fecheal Fund 2000. Fund 8231 was created for all COVID funds. This reprogramming is required to appropriately align- the COVID grant fund (823); Doning the COVID grant fund (823); Doning the Grants Federal Fund 8200; Fund 820 was created for Grants Federal Fund 8200. Fund 8231 was created for Grants Federal Fund 8200. Fund 8231 was created for |
| | (1900) Division of Elementary, Secondary, and Special Education (1900) Division of Elementary, Secondary, and Special Secondary, and Special Secondary, and Special | Office of Assistant Superintendent (Edit) | Total 50 Total | (5,000,000) (1,000,000) | Grants Fechel Fixed 8201, Fund 8231 was created for all COVID funds. This expongeneining is required to appropriately align the COVID grant fund (8231). During the FY 21 budget formulation spocess, the COVID grant fund (820). Fund 8230 was created for all COVID funds. 221 was created for all COVID funds. This expongeneining is required to appropriately align the COVID grant fund (820). Fund (820) grant fund (820). During were indeed from all Grant fund funds for the COVID grant fund (820). During the COVID grant fund (820). | Secondary, and Special Education (E600) Division of Elementary, Secondary, and Special Education | | 50 Total | 1,000,000 | the COVID grant fund (823). Doinge the FV 21 house plant fund in Magnetin formalism process, the COVID grant funds (820). Fund 8231 was created for all COVID funds. (820). Fund 8231 was created for all COVID funds. (820). Fund 8231 was created for all COVID funds. (820). Funds (821) was created for all COVID funds. (820). Funds |

| Reprogrammings within the Agency | |
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| | | | | Reprogrammings w | ithin the Agency | | |
|-------------|---|---|---|--|---|--|---|
| Fiscal Year | Program | Activity Se | CSG Amount | Explanation | Program | Activity Rec | CSG Amount Explanation |
| | Division of Elementary, | | (526,619) | This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY21 budget | Division of Elementary, | | 50 526.619 This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY21 budget |
| 2022 | Division of Elementary, Secondary, and Special Education (E600) | Office of the Assistant Superintendent (E600) | | formulation process, the COVID grant funds were inadvertently allocated to Grants | Division of Elementary, Secondary, and Special Education (E600) | Office of Assistant Superintendent (E601) | 2,500,000 the COVID grant fund (8231). During the FY21 budget 11 55,000,000 formulation process, the COVID grant funds were 14 25,000,000 inadvertently allocated to Grants |
| | 13043001 (1300) | | 50 (35,000,000) (25,000,000) Total (83,026,619) | Federal Fund 8200. Fund 8231 was created for all COVID | (2300) | | Federal Fund 8200. Fund 8231 was created for all Total 83,026,619 |
| | | | | This reprogramming is required to appropriately align the | | | |
| 2022 | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | 50 (700,000) | grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | 700,000 the grant Project/Phase. During FY22 budget formulation process the wrong Project/Phase was |
| | | | Total (700,000) | to the grant. | ` ' | | anadvertently linked to the grant. Total 700,000 |
| | | | 50 (30,000,000) | | | | 50 30,000,000 |
| 2022 | Division of Health and | Office of Nutrition Programs (E504) | | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | Office of Nutrition Programs (E504) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| | Wellness (E500) | , | | process, the wrong Project/Phase was inadvertently linked to the grant. | (E500) | (300) | formulation process, the wrong Project/Phase was inadvertently linked to the grant. |
| | | | Total (30,000,000) | | | | Total 30,000,000 |
| | Division of Early Learning | | | The reprogramming is needed to appropriately align the | DIVISION OF EARLY | | The reprogramming is needed to appropriately align the |
| 2022 | (E800) | Office of Program Quality (E804) | 40 (1,000,000) | budget to the correct comptroller source group, Contractual Services - Other (0409). | LEARNING (E800) | Office of Program Quality (E804) | 40 100,000 budget to the correct comptroller source group, Contractual Services - Other (0409). |
| | | | Total (1,000,000) | | | | Total 100,000 |
| | | | 40 (526,619) 50 (14,190,314) | | | | 12 657,090 14 202,976 |
| 2022 | Division of Elementary, Secondary, and Special | Office of the Assistant Superintendent (E601) | | This reprogramming is required to appropriately align the SOAR budget for programmatic initiatives. | Division of Elementary, Secondary, and Special Education | Office of the Assistant Superintendent (E601) | 40 3,323,948 This reprogramming is required to appropriately align the SOAR budget for programmatic initiatives. |
| | Education (E600) | | | | (E600) | | 12 836,181 14 258,297 |
| | | | Total (14,716,932) | | | | Total 14,716,932 |
| | | | | The reprogramming is needed to transfer the budget from | | | The reprogramming is needed to transfer the budget |
| 2022 | Division of Early Learning (E800) | Office of Professional Development (E805) | 50 (1,000,000) | program code E805 to program code E802. Grant B2CCDD/21 funds early child care initiatives. | DIVISION OF EARLY LEARNING (E800) | Office of Licensing and Compliance (E802) | 50 1,000,000 from program code E805 to program code E802. Grant B2CCDD/21 funds early child care initiatives. |
| | | | Total (1,000,000) | | | | Total 1,000,000 |
| | | | 11 (343,800) 40 (1,357,713) | | | Office of Career and Technical Education (E704) | 11 221,000 |
| | Division of Post-Secondary | | 14 (106,200) | This reprogramming is required to fund Work-Based Learning expansion. The majority of WBL Revenue | Division of Post-Secondary and | LANGERS (C./U4) | 14 52,200 This reprogramming is required to fund Work-Based 50 550,000 Learning expansion. The majority of WBI. Revenue 11 497,200 Replacement allocation is loaded in professional fees. |
| 2022 | and Career Education (E700) | Office of College and Career Readiness (E707) | | Replacement allocation is loaded in professional fees. However, funds are needed for Grants and Personnel Costs. | Career Education (E700) | Office of Career Education Development (E708) | 11 |
| | | | | , and the same transmit (ASS). | | | 40 226,600 CISIS. 70 142,713 |
| | | | Total (1,807,713) | | | | Total 1,807,713 |
| | | | 50 (12,000,000) | This reprogramming is required to appropriately align the | | | 50 12,000,000 This reprogramming is required to appropriately align |
| 2022 | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | | grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | Ins reprogramming is required to appropriately aign the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was |
| | () | | | to the grant. | () | | inadvertently linked to the grant. |
| | | | Total (12,000,000) | | | | Total 12,000,000 |
| | | | 50 (2,250,000) | This reprogramming is required to appropriately align the | | | 50 2,250,000 This reprogramming is required to appropriately align |
| 2022 | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | | grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was |
| L | | | | to the grant. | | | inadvertently linked to the grant. |
| | | | Total (2,250,000) | | | | Total 2,250,000 |
| | | | 50 (7,177,979) | | | | 40 110,000 11 123,407 |
| | | | | This reprogramming is required to fund DC Futures to | | Office of the Assistant Superintendent (E701) | 14 29,124 This reprogramming is required to fund DC Futures to 40 650,000 support low to moderate income DC residents to eam |
| 2022 | Division of Post-Secondary and Career Education (E700) | Office of College and Career Readiness (E707) | | support low to moderate income DC residents to earn Associate's and Bachelor's degrees in majors leading to high demand jobs through providing scholarships for tuition, | Division of Post-Secondary and Career Education (E700) | | 40 673,200 Associate's and Bacheloe's degrees in majors leading to 50 4,184,402 high demand jobs through providing scholarships for 70 55,000 nusion, fees, etc. + implementation of coaching and |
| | and Career Education (E-700) | | | fees, etc. + implementation of coaching and student services to support students through personal and financial barriers. | Career Education (E-700) | | 11 83,209 student services to support students through personal |
| | | | | w support state in the party of the state in | | Office of College and Career Readiness (E707) | 14 19,637 and financial barriers. 40 1,250,000 |
| | | | Total (7,177,979) | | | | Total 7,177,979 |
| | | Office of the Assistant Superintendent (E701) | 20 (6,300) | | | Office of the Assistant Superintendent (E701) | 40 6,300 |
| | | Offsee of Career and Technical Education (E704) DC Education Licensure Commission (E706) | 40 (33,320) 70 (2,940) | This reprogramming is being requested to move funds to | | Office of Career and Technical Education (E704) DC Education Licensure Commission (E706) | 40 33,320 40 2,940 This reprogramming is being requested to move funds |
| 2022 | Division of Post-Secondary and Career Education (E700) | | | the appropriate CSGs. The programs need more funds for professional services/PD. | Division of Post-Secondary and Career Education (E700) | | to the appropriate CSGs. The programs need more funds for professional services/PD. |
| | | | | | | | |
| | | | Total (42,560) | | | | Total 42,560 |
| | | | | | | | |
| 2022 | Division of Health and | Office of Nutrition Programs (E504) | 50 (150,000) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | Office of Nutrition Programs (E504) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| | Wellness (E500) | | (13/13/ | process, the wrong Project/Phase was inadvertently linked to the grant. | (E500) | | formulation process, the wrong Project/Phase was inadvertently linked to the grant. |
| | | | Total (150,000) | | | | 150,000 Total 150,000 |
| | | | 50 (2.750.000) | | | | 50 2.750,000 |
| | | | | | | | |
| | Division of Health and | | | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| 2022 | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | | grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant. | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant. |
| | | | | and Same. | | | вомечь осладу шист до иге дели. |
| | | | | | | | |
| | | | Total (2,750,000) | | | | Total 2,750,000 |
| 2022 | Division of Health and | Office of Nutrition Programs (E504) | 50 (250,000) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | Office of Nutrition Programs (E504) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| | Wellness (E500) | Common of Common of Contract (Contract) | | process, the wrong Project/Phase was inadvertently linked to the grant. | (E500) | Commence of the state of the st | formulation process, the wrong Project/Phase was inadvertently linked to the grant. |
| | | | Total (250,000) | | | | Total 250,000 |
| 2022 | Division of Health and | or our - | 50 (150,000) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | 07 01 2 | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| 2022 | Wellness (E500) | Office of Nutrition Programs (E504) | 50 (150,000) | process, the wrong Project/Phase was inadvertently linked to the grant. | (E500) | Office of Nutrition Programs (E504) | 50 150,000 time grain Project/ Prince: During F122 louget formulation process, the wrong Project/Phase was inadvertently linked to the grain. |
| | | Office of the Assistant Superintendent (E701) | Total (150,000) 20 (6,300) | | | Office of the Assistant Superintendent (E701) | Total 150,000 |
| 2022 | Division of Post-Secondary and Career Education (E700) | Office of Career and Technical Education (E704) DC Education Licensure Commission (E706) | 40 (33,320) 70 (2,940) | This reprogramming is required to move funds to the appropriate CSGs. The programs need more funds for | Division of Post-Secondary and Career Education (E700) | Office of Career and Technical Education (E704) DC Education Licensure Commission (E706) | 40 33,320 This reprogramming is required to move funds to the appropriate CSGs. The programs need more funds for |
| - | | , and , (W) | Total (42,560) | professional services/PD. | | | 40 professional services/PD. 2.940 Total 42,600 |
| | | | 50 (150,000) | | | | 40 150,000 |
| 2022 | Division of Post-Secondary and Career Education (E700) | Office of College and Career Readiness (E707) | | This reprogramming is required to fund College Rising marketing services. | Division of Post-Secondary and Career Education (E700) | Office of College and Career Readiness (E707) | This reprogramming is required to fund College Rising marketing services. |
| | | | Total (150,000) | | | | Total 150,000 |
| | | | 50 (68,306) | | | | 50 63,306 |
| 2022 | Division of Health and | Office of Nutrition Programs (E504) | | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | Office of Nutrition Programs (E504) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| | Wellness (E500) | · · · · · · · · · · · · · · · · · · · | | process, the wrong Project/Phase was inadvertently linked to the grant. | (E500) | | formulation process, the wrong Project/Phase was inadvertently linked to the grant. |
| | | | Total (68,306) | | | | Total 63,306 |
| | | | 50 (300,000) | | | | 50 |
| 2022 | Division of Health and | Office of Number Barrer | (300,000) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | Office of Nazirian Barre 2020 o | 300,000 This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| 2)22 | Wellness (E500) | Office of Nutrition Programs (E504) | | process, the wrong Project/Phase was inadvertently linked to the grant. | (E500) | Office of Nutrition Programs (E504) | formulation process, the wrong Project/Phase was inadvertently linked to the grant. |
| | | | Total (300,000) | | | | |
| | | | Total (300,000) 50 (120,000) | | | | Total 300,000 50 120,000 |
| | Division of Health and | | (120,000) | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | | 50 120,000 This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget |
| 2022 | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | | grant Project/Phase. Duning FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant. | Division of Health and Wellness (E500) | Office of Nutrition Programs (E504) | the grant Project/Phase. Dunng FY22 budget formulation process, he wrong Project/Phase was inadvertently linked to the grant. |
| | | | Total (120,000) | | | | Total 120,000 |
| | | | | | | | |

| Reprogrammings within the Agency | | | |
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| | | | |

| Disease of This Latures Other of This Lature Other of This | | Reprogrammings within the Agency Sendine Reprogrammings within the Agency | | | | | | | | | | |
|--|-------------|---|---|------------------|--------------|---|---|--|----------|------------|--|--|
| Description for the control of the | Fiscal Year | Program | Activity | CSG | Amount | Explanation | Program | Activity | CSG | Amount | Explanation | |
| Part | | | | | | notes and the design of the latest | | | 50 | | F. IFI I I I I I I | |
| Part | | | | - | - | Funds, private donation to ensure the early educator | | | 30 | 50,000 | Funds, private donation to ensure the early educator workforce in the District, women of color to have access to meaningful training and resources that aid in the | |
| March Marc | 2022 | | Office of Professional Development (E805) | | | | | Office of Professional Development (E805) | | | | |
| | | | | | | culturally responsive learning environments for young | | | | | developing culturally responsive learning environments for young children and families. | |
| Distance Flank Journal Other efficiency and Complete (1982) \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | Total | 0 | | | | Total | 50,000 | . , | |
| 20 | | | | | | | | | | | mi i i i i i i i i i i i i i i i i i i | |
| 1 1 1 1 1 1 1 1 1 1 | 2022 | | Office of Licensing and Compliance (E802) | 50 | (53,920,878) | This reprogramming is required to shift OSSE's Education Pay Equity Fund allocation to the non-lansing Agency Fund | Division of Early Learning | Office of Licensing and Compliance (E802) | 50 | 53,920,878 | Education Pay Equity Fund allocation to the non-lapsing | |
| | | (E800) | | | | 1126 in accordance with District Legislation. | (E800) | , , , , , | | | Agency Fund 1126 in accordance with District Legislation. | |
| Dissert Flack and State Dissert Flack an | | | | Total | (53,920,878) | | | | Total | 53,920,878 | | |
| Act Control of Act | | | | 70 | (43,916) | This reprogramming is needed to match SOAR availability | | | 50 | 150,000 | This reprogramming is needed to match SOAR | |
| Part | 2022 | | Office of Adult and Family Education (E703) | | | to the spend plans submitted in | Division of Post-Secondary and Career Education (E700) | Office of Adult and Family Education (E703) | | | availability to the spend plans submitted in | |
| Distance of the decoration o | | | | Total | (13.016) | Express distance Colorson | | | Total | 150 000 | Total man Coope | |
| Disease of Paul Schoolse P | | | | | | | | | | | | |
| Design of Photocomp (2) Design of Photoc | | | | 14 | (7,936) | | | | | 6,000 | <u> </u> | |
| Action Tokico on Tokico | | Division of Post-Secondary | | 11 | (7,859) | This reprogramming is needed to align the projects in the | Division of Post-Secondary and | | 12 50 | | This reprogramming is needed to align the projects in | |
| Common C | 2022 | and Career Education (E700) | Office of Career and Technical Education (E/04) | 50 | (152,485) | | Career Education (E700) | Office of Career and Technical Education (E/04) | 50 | 125,463 | the Carl D. Perkins grants to the appropriate legislation. | |
| Dissure of Tracking and Touch Asserting 1930 Office of Touchang and Touchang an | | | | | | | | | 10 | | | |
| Dissure of Tracking and Touch Asserting 1930 Office of Touchang and Touchang an | | | | Total | (176.189) | | | | Total | 176.189 | | |
| Desire of Tracing RD Office of Thomas and Trach, Antonione (9 10) To register to the large process expenses and programmal and process of programs and programmal and process of programs and prog | | | | | (170,103) | | | | - | | | |
| Proceedings Process | 2022 | Division of Teaching and Learning (F100) | Office of Training and Tech Assistance (F103) | 40 (20,00) | (20,000) | | | Office of Educator Effectiveness (E104) | 70 | 20,000 | | |
| Dission of Pau-Secondary Control Control and Experiment Pages Control Control and perimental Control and perimental Control and perimental Control Cont | _ | | | | | equipment purchases. | Learning (F100) | | | | programmatic equipment purchases. | |
| Decision of Post-Concillage Conference of Programs (Filed Pr | | | | Total | (20,000) | | | | | 20,000 | | |
| And the control (1700) Programs (1700) Program | | Distriction of Boar Secondary | Office of Higher Education Finance Services and Preparation | . 50 | (250,000) | The finals are enoughed to final contracts and perfectional | | F Higher Education Finance Services and Preparation Progra | 40 | 250,000 | The funds are peopled to fined contracts and peoplessional | |
| Dission of Float Office of the Clark of Self (130) Dission of Float Office of the Clark of Self (130) Dission of Float Office of the Clark of Self (130) Dission of Float Office of the Clark of Self (130) Dission of Float Office of the Clark of Self (130) Dission of Float Office of the Clark of Self (130) Dission of Float Office of the Clark of Self (130) Dission of Float Office of Self (130) Dission of Float Dission of Float Office of Self (130) Dission of Float Office of Self (130) Dission of Float Office of Self (130) Dission of Float Dission of | 2022 | | Programs (E702) | | | services related to the DC One App and the online | | | | | services related to the DC One App and the online | |
| Dission of Found Office (150) | | | | 20 | | | | | 20 | | application for DCTAG | |
| Division of Hands Opension (1930) 14 (24.355) 15 (25.06) 16 (250.00) 16 (250.00) 17 (cf. (250.00) 18 (250.00) 18 (250.00) 19 (250.00) 19 (250.00) 10 (2 | | | | | (230,000) | | | | Total | | | |
| (1900) Division of Phasicscondury and Cancer Education (1700) Division of Phasicscondury and Cancer Education (1700) Total (200,000) Total | 2022 | | Office of the Chief of Staff (E100) | | (206,612) | This reprogramming is needed to purchase new equipment | Division of Business Operations | | 70 | 250,000 | This reprogramming is needed to purchase new | |
| Design of Post Secondary and Career Education (E700) Design of Floats Secondary and Career Education (E700) Total (BM,800) Design of Floats and Career Education (E700) Design of Floats and Career Education (E700) Design of Floats and Career Education (E700) Design of Floats and Wellers (E300) Design | | | | | 1222003 | to replace outdated laptops and equipment for staff. | | Onice of the Oner Operating Office (1501) | | | equipment to replace outdated laptops and equipment for staff. | |
| Division of Flacksh and Wildens (EM) Division of Flac | | | | Total | (250,000) | | | | Total | 250,000 | | |
| Division of Health and Wellness (E309) Division of Health and Wellness (E3 | | | | 50 | (100,000) | | | | 40 | 100,000 | This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate levislation | |
| Total (184,600) Division of Health and Wellers (1500) D | 2022 | | Office of Career and Technical Education (E708) | | | | | DC Reengagement Center (E709) | | | | |
| Division of Health and Weltons (1509) Office of Nutrition Programs (1504) Division of Health and Weltons (1509) Office of Nutrition Programs (1504) This reprogramming is required to appropriately slign the grant Project (Phase was inalvertently linked to the grant. Total (12,000,000) This reprogramming is required to appropriately slign the grant Project (Phase was inalvertently linked to the grant. Division of Health and Weltons (1509) Office of Nutrition Programs (1504) Total (2,000) | | | | | | Can D. Perants grants to the appropriate registation. | Career Palucation (E-700) | | | | the Can D. Perkins grants to the appropriate registation. | |
| Division of Health and Welters (E509) Office of Nutrition Programs (E504) Office of | | | | Total | (100,000) | | | | Total | 100,000 | | |
| Dission of Health and Welters (1509) Office of Nutrition Programs (1504) Total (2,500) Total | | | | 50 | (12 000 000) | | | | 50 | 12,000,000 | | |
| Weltons (1509) Weltons (1509) | | Division of Health and | | | (12,000,000) | grant Project/Phase. During FY22 budget formulation | Division of Health and Wellness | | | 12,000,000 | This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget | |
| Total (£2,000,000) The approgramming is required to appropriately diget the grant Project/Plane was inalvertently linked to the grant. Division of Health and Welters (£500) Division of Health and Welters (£500) | 2022 | Wellness (E500) | Office of Nutrition Programs (E.504) | | | process, the wrong Project/Phase was inadvertently linked | (E500) | Office of Nutrition Programs (E504) | | | formulation process, the wrong Project/Phase was | |
| Division of Health and Welters (1509) Office of Nutrition Programs (1504) The approgramming is required to appropriately align the grant Project (Phase Daing PY22 badget formulation process, the wrong Project (Phase was inadvented) leaked to the grant. Total (2,500) Division of Health and Welters (1509) Office of Nutrition Programs (1504) Total (2,500) This approgramming is required to appropriately align the grant Project (Phase was inadvented) leaked to the grant. Total (2,500) Division of Health and Welters (1509) Office of Nutrition Programs (1504) This approgramming is required to appropriately align the grant Project (Phase was inadvented) leaked to the grant Project (Phase was inadvented) leak | | | | | | to the grant. | | | | | y maka or un. grant. | |
| Division of Health and Welters (1509) Division of Health and Welters (1509) Division of Health and Welters (1509) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Total (2500) Total (2500) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Division of Health and Welters (1509) Division of Health and Welters (1509) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Division of Health and Welters (1509) Division of Health and Welters (1509) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Division of Health and Welters (1509) Total (2500) | | | | Total | (12,000,000) | | | | Total | 12,000,000 | | |
| Division of Health and Welters (1509) Division of Health and Welters (1509) Division of Health and Welters (1509) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Total (2500) Total (2500) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Division of Health and Welters (1509) Division of Health and Welters (1509) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Division of Health and Welters (1509) Division of Health and Welters (1509) Total (2500) The appropriately algor the year project/Plane was nearbesterely lisked on the grant. Division of Health and Welters (1509) Total (2500) | | | Office of Nutrition Programs (E504) | 50 | 50 | | | | | 50 | | |
| Wefteness (1508) Weften | | | | 30 | (2,500) | This reprogramming is required to appropriately align the | Division of Health and Wellness (E500) | | 30 | 2,500 | This reprogramming is required to appropriately align | |
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