

Reprogrammings within the Agency										
Fiscal Year	Program	Activity	CSG	Amount	Explanation	Program	Activity	CSG	Amount	Explanation
2019	5000 - Family Services	5017 - Homeless Services Continuum Family	50	(190,000)	Underpending as a result of initial grant.	5000 - Family Services	5018 - Homeless Services Individuals	11	100,000	Funding to support a new XXXX position.
						5000 - Family Services	5018 - Homeless Services Individuals	14	50,000	Funding to support a new XXXX position.
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	41	(9,603,544)	This reprogramming is required to fund several projects that address learning loss and prepare schools for reopening under the Elementary and Secondary School Emergency Relief Fund Coronavirus Response and Relief Supplemental Appropriations Act (ESSER II)	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	4,128,540	This reprogramming is required to fund several projects that address learning loss and prepare schools for reopening under the Elementary and Secondary School Emergency Relief Fund Coronavirus Response and Relief Supplemental Appropriations Act (ESSER II)
			Total	(9,603,544)				Total	5,475,003	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	11	(125,377)	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	11	2,516	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public
			14	(28,546)				14	581	
			50	(1,335,421)				50	3,156,126	
			11	(99,126)				11	128,184	
			14	(22,809)				14	29,610	
			50	(240,944)				40	12,000	
								50	30,000	
								50	115,360	
			Total	(3,874,517)				Total	3,874,517	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	40	(70,000)	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public Charter Schools and DCPS. It will also align the budget to remaining cap balances. Personnel costs will be FTE'd	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	11,912	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public Charter Schools and DCPS. It will also ensure that the admin cap budget does not exceed
				(10,000)				11	217,400	
			50	(911,975)				14	51,810	
			Total	(2,808,088)				Total	2,808,088	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	11	(27,095)	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	123,830	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed
			50	(96,737)						
			Total	(123,830)				Total	123,830	
			11	(9,047)						
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	14	(1,196)	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GED college starter kit laptop purchase.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	36,562	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GED college starter kit laptop purchase.
			40	(10,411)						
			50	(24,002)						
			Total	(45,667)				Total	43,667	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Special Programs (E605)	11	(71,000)	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	835,042	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.
		Office of Policy, Planning, and Charter School Support (E606)	14	(4,000)						
		Office of Strategic Operations (E607)	11	(12,000)						
		Office of Data Governance and Program Management (E205)	41	(29,000)						
	Division of Data, Assessment, and Research (E200)	Office of Account, Perf., and Support (E602)	11	(10,000)						
		Office of Policy, Planning, and Charter School Support (E606)	12	(125,000)						
		Office of Strategic Operations (E607)	11	(101,380)						
	Division of Elementary, Secondary, and Special Education (E600)	Office of Policy, Planning, and Charter School Support (E606)	14	(24,003)						
		Office of Strategic Operations (E607)	11	(263,391)						
			14	(60,841)						
			50	(65,717)						
			Total	(835,042)				Total	835,042	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	(11,001)	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GED college starter kit laptop purchase.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	70	11,001	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GED college starter kit laptop purchase.
			Total	(11,001)				Total	11,001	
2021	Division of Early Learning (E800)	Office of Licensing and Compliance (E802)	50	(500,000)	The reprogramming is needed to the Division of Early Learning would be able to renew the subscription for the Kaplan Quantum on-line learning platform.	Division of Early Learning (E800)	Office of Licensing and Compliance (E802)	41	500,000	The reprogramming is needed to the Division of Early Learning would be able to renew the subscription for the Kaplan Quantum on-line learning platform.
			Total	(500,000)				Total	500,000	
2021	Division of Early Learning (E800)	Office of Early Intervention (E803)	41	(20,000)	This reprogramming is needed to appropriately align FY21 funds for 0070 to purchase IT equipment that is needed for projects.	Division of Early Learning (E800)	Office of Early Intervention (E803)	70	20,000	This reprogramming is needed to appropriately align FY21 funds for 0070 to purchase IT equipment that is needed for projects.
			Total	(20,000)				Total	20,000	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	(195,361)	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for Title II-A.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	114,852	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for Title II-A.
								11	5,402	
								14	1,981	
								41	44,041	
								11	2,902	
								14	316	
								50	2,900	
			Total	(195,361)				Total	195,361	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	(11,355)	This reprogramming is required to align the SOAR budget to final Title III-A allocations for public charter schools and DCPS. The ICY grant was not run this year and funds reserved for it were rolled into the Title III-A formula allocations.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	11,355	This reprogramming is required to align the SOAR budget to final Title III-A allocations for public charter schools and DCPS. The ICY grant was not run this year and funds reserved for it were rolled into the Title III-A formula allocations.
			Total	(11,355)				Total	11,355	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	(10,000)	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	1,339	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed
								40	8,661	
			Total	(10,000)				Total	8,000	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	(117,411)	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	117,411	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.
			Total	(117,411)				Total	117,411	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	(253,376)	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for FFY19 Title IV-A.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	40	994	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for FFY19 Title IV-A.
								50	212,342	
			Total	(253,376)				Total	253,376	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	(24,841)	This reprogramming is required to fund OSSE contract staff in administering student access to technology support during the COVID - 19 public health crisis.	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	41	24,841	This reprogramming is required to fund OSSE contract staff in administering student access to technology support during the COVID - 19 public health crisis.
			Total	(24,841)				Total	24,841	
2021	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	41	(63,100)	To align SOAR with FY21 spending plan	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	43,069	To align SOAR with FY21 spending plan
	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf., and Support (E602)	50	(63,100)		Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	40	11,000	
								11	5,395	
								50	60,000	
								14	2,866	
			Total	(126,530)				Total	126,530	
2021	Division of Teaching and Learning (F100)	Office of Educator Effectiveness (F104)	41	(19,361)	To ensure the Teaching and Learning team has adequate IT devices to process educator licensure	Division of Teaching and Learning (F100)	Office of Educator Effectiveness (F104)	50	1,200	To ensure the Teaching and Learning team has adequate IT devices to process educator licensure
								70	14,161	
			Total	(19,361)				Total	19,361	
2021	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	41	(300,000)	Changed from subcontracting to subsidize the SPDG grant	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	50	300,000	Changed from subcontracting to subsidize the SPDG grant
			Total	(300,000)				Total	300,000	

Reprogrammings within the Agency									
Fiscal Year	Program	Activity	Sending		Explanation	Program	Activity	Receiving	
			CSG	Amount				CSG	Amount
2021	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	50	(15,000)	This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation.	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	50	5,800
			70	(2,000)				70	2,000
			20	(15,950)				11	514
			11	(45,000)				41	45,843
			40	(1,000)				50	704,766
			11	(45,843)				70	32,700
			50	(8,20,973)				40	322,067
			70	(16,074)				50	200,000
			20	(156,260)				70	100,000
			40	(111,000)					
				(16,000)					
			Total	(1,413,777)				Total	1,413,737
2021	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	40	(156,400)	This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation.	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	11	6,580
			70	(20,000)				14	2,000
			50	(76,371)				11	8,332
								50	17,614
								40	68,919
								40	3,987
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	(360,000)	This reprogramming is required to find the 21st Century Program Evaluation	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	41	80,000
									200,000
			Total	(360,000)				Total	360,000
2021	DIVISION OF EARLY LEARNING (E800)	Office of Professional Development (E805)	50	(175,762)	The reprogramming is needed to transfer budget of \$175,762,000 from Fund 8200 to Fund 8231.	DIVISION OF EARLY LEARNING (E800)	Office of Professional Development (E805)	50	175,762
			Total	(175,762)				Total	175,762
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	(3,990,603)	The funds are needed to align the budget in the correct CSG to enable the agency to provide COVID-19 related PD to educators and staff.	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	3,990,603
			Total	(3,990,603)				Total	3,990,603
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	14	(4,262)	This reprogramming is required to align the SOAR budget to the IDEA 611 spend plan and remaining balances for admin and state activities. The request will also align the DCPS passthrough budget to the remaining on FFY19	Division of Elementary, Secondary, and Special Education (E600)	Office of Policy, Planning, and Charter School Support (E606)	11	81,000
			41	(196,705)				14	16,711
								11	91,211
								14	21,233
								11	6,767
								14	2,625
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	(137,315)	The funds are needed to align the budget in the correct CSG to enable the agency to provide COVID-19 related PD to educators and staff.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	137,315
			Total	(360,967)				Total	360,967
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	11	(4,420)	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including HEP starter kits, MKV annual credentialing, printing of Early Childhood Brochure & HEP/Ally materials, and National Network for Youth (NNY) and National Association for the Education of Homeless Children and Youth (NAEHCY) memberships and conferences.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	40	2,130
			14	(175)					50
			20	(1,100)					10,024
			40	(5,900)					24,863
			50	(14,011)					
				(15,000)					
2021	Division of Data, Assessment, and Research (E200)	Office of Assessments and Accountability (E202)	41	(34,000)	This reprogramming is to fund a new FTE within the DAR assessment team.	Division of Data, Assessment, and Research (E200)	Office of Assessments and Accountability (E202)	11	27,000
								14	6,000
			Total	(34,000)				Total	34,000
2021	Division of Health and Wellness (E300)	Office of Nutrition Programs (E304)	70	(24,000)	This reprogramming is required to ensure that the State Administrative Expense (SAE) funds received from USDA are loaded in the appropriate computerized source group such that the Division Health and Wellness can fully expend the grant by the end of Fiscal Year 2021	Division of Health and Wellness (E300)	Office of Nutrition Programs (E304)	11	18,456
								14	5,544
			Total	(24,000)				Total	24,000
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Communication, Learning, and School Support (E604)	50	(80,000)	The funds are needed to fund the 21st Century Program Evaluation.	Division of Elementary, Secondary, and Special Education (E600)	Office of Communication, Learning, and School Support (E604)	50	311,847
			41	(296,131)				11	12,000
			50	(40,717)				14	2,000
								11	53,000
								14	11,000
			Total	(414,847)				Total	414,847
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Communication, Learning, and School Support (E604)	50	(624,134)	The funds are needed to fund the 21st Century Program Evaluation	Division of Elementary, Secondary, and Special Education (E600)	Office of Communication, Learning, and School Support (E604)	40	160,000
								50	180,652
								50	75,482
			Total	(624,134)				Total	624,134
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Accountability, Performance and Support (E602)	11	(86,807)	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for FFY19 Title IV-A.	Division of Elementary, Secondary, and Special Education (E600)	Office of Accountability, Performance and Support (E602)	11	58,311
			14	(20,052)				14	11,667
			40	(200,837)				50	25,000
								50	263,697
			Total	(356,696)				Total	356,696
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Communication, Learning, and School Support (E604)	50	(331,006)	This reprogramming is required to align the SOAR budget to the project budgets in the FFY17 SOAR Act approved application.	Division of Elementary, Secondary, and Special Education (E600)	Office of Communication, Learning, and School Support (E604)	50	530,708
			30	(199,703)					
			Total	(530,709)				Total	530,708
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	41	(1,911,596)	This reprogramming is required to realign the USER budget to the programmatic priorities.	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	11	1,487,936
			50	(1,000,000)				14	444,449
			30	(1,637,929)				50	79,307
			41	(2,000,000)				50	64,854
			41	(2,000,000)				41	448,348
								41	1,661,525
								50	2,001,508
								50	2,001,508
			Total	(8,589,515)				Total	8,589,515
2022	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	(2,500,000)	This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund 8200. Fund 8231 was created for all COVID funds.	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	2,500,000
			Total	(2,500,000)				Total	2,500,000
2022	Division of Early Learning (E800)	Office of Licensing and Compliance (E802)	50	(5,000,000)	This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund 8200. Fund 8231 was created for all COVID funds.	Division of Early Learning (E800)	Office of Licensing and Compliance (E802)	50	5,000,000
			Total	(5,000,000)				Total	5,000,000
2022	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	(1,000,000)	This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund 8200. Fund 8231 was created for all COVID funds.	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	1,000,000
			Total	(1,000,000)				Total	1,000,000
2022	Division of Elementary, Secondary, and Special Education (E800)	Office of Licensing and Compliance (E802)	50	(1,000,000)	This reprogramming is required to appropriately align the COVID grant fund (8231). During the FY 21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants Federal Fund 8200. Fund 8231 was created for all COVID funds.	Division of Elementary, Secondary, and Special Education (E800)	Office of Licensing and Compliance (E802)	50	1,000,000
			Total	(1,000,000)				Total	1,000,000

Reprogrammings within the Agency														
Fiscal Year	Program	Activity	Sending			Explanation	Program	Activity	Receiving					
			CSG	Amount					CSG	Amount	Explanation			
2022	Division of Elementary, Secondary, and Special Education (E600)	Office of the Assistant Superintendent (E600)	40	(526,619)	This reprogramming is required to appropriately align the COVID grant fund (8251). During the FY21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E600)	50	526,619	This reprogramming is required to appropriately align the COVID grant fund (8251). During the FY21 budget formulation process, the COVID grant funds were inadvertently allocated to Grants				
				(2,900,000)					11		2,900,000			
				(35,000,000)					14		35,000,000			
				(25,000,000)										
			Total					(83,626,619)			Total		83,626,619	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(700,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	700,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(700,000)			Total		700,000	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(30,000,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	30,000,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(30,000,000)			Total		30,000,000	
2022	Division of Early Learning (E800)	Office of Program Quality (E804)	40	(1,000,000)	The reprogramming is needed to appropriately align the budget to the correct controller source group, Contractual Services - Other (8409).	DIVISION OF EARLY LEARNING (E800)	Office of Program Quality (E804)	40	100,000	The reprogramming is needed to appropriately align the budget to the correct controller source group, Contractual Services - Other (8409).				
			Total					(1,000,000)			Total		100,000	
			40	(526,619)					12		637,000			
			50	(14,706,114)					14		202,975			
2022	Division of Elementary, Secondary, and Special Education (E600)	Office of the Assistant Superintendent (E600)			This reprogramming is required to appropriately align the SOAR budget for programmatic initiatives.	Division of Elementary, Secondary, and Special Education (E600)	Office of the Assistant Superintendent (E600)	40	3,123,948	This reprogramming is required to appropriately align the SOAR budget for programmatic initiatives.				
									50		9,438,441			
									12		836,481			
									14		298,297			
			Total					(14,736,932)			Total		14,736,932	
2022	Division of Early Learning (E800)	Office of Professional Development (E805)	50	(1,000,000)	The reprogramming is needed to transfer the budget from program code E805 to program code E802. Grant R2CDD/21 funds early child care initiatives.	DIVISION OF EARLY LEARNING (E800)	Office of Licensing and Compliance (E802)	50	1,000,000	The reprogramming is needed to transfer the budget from program code E805 to program code E802. Grant R2CDD/21 funds early child care initiatives.				
			Total					(1,000,000)			Total		1,000,000	
			11	(141,803)					11		221,000			
			40	(1,357,711)				This reprogramming is required to fund Work-Based Learning expansion. The majority of WBL Revenue Replacement allocation is loaded in professional fees. However, funds are needed for Grants and Personnel Costs.	Division of Post-Secondary and Career Education (E700)		Office of Career and Technical Education (E704)	14	52,300	This reprogramming is required to fund Work-Based Learning expansion. The majority of WBL Revenue Replacement allocation is loaded in professional fees. However, funds are needed for Grants and Personnel Costs.
14	(100,300)		50	550,000										
			11	497,200										
			14	110,000										
			40	226,000										
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(12,000,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	12,000,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(12,000,000)			Total		12,000,000	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(2,250,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	2,250,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(2,250,000)			Total		2,250,000	
2022	Division of Post-Secondary and Career Education (E700)	Office of College and Career Readiness (E707)	50	(5,177,979)	This reprogramming is required to fund DC Futures to support low to moderate income DC residents to earn Associate's and Bachelor's degrees in majors leading to high demand jobs through providing scholarships for tuition, fees, etc. + implementation of coaching and student services to support students through personal and financial barriers.	Division of Post-Secondary and Career Education (E700)	Office of the Assistant Superintendent (E701)	40	110,000	This reprogramming is required to fund DC Futures to support low to moderate income DC residents to earn Associate's and Bachelor's degrees in majors leading to high demand jobs through providing scholarships for tuition, fees, etc. + implementation of coaching and student services to support students through personal and financial barriers.				
									11		121,407			
									14		26,124			
									40		650,000			
									50		4,184,402			
2022	Division of Post-Secondary and Career Education (E700)	Office of College and Career Readiness (E707)	70	55,000	This reprogramming is required to fund DC Futures to support low to moderate income DC residents to earn Associate's and Bachelor's degrees in majors leading to high demand jobs through providing scholarships for tuition, fees, etc. + implementation of coaching and student services to support students through personal and financial barriers.	Division of Post-Secondary and Career Education (E700)	Office of Career and Technical Education (E704)	14	41,309	This reprogramming is required to fund DC Futures to support low to moderate income DC residents to earn Associate's and Bachelor's degrees in majors leading to high demand jobs through providing scholarships for tuition, fees, etc. + implementation of coaching and student services to support students through personal and financial barriers.				
									70		19,637			
									40		1,250,000			
			Total					(5,177,979)			Total		5,177,979	
2022	Division of Post-Secondary and Career Education (E700)	Office of the Assistant Superintendent (E701)	20	(6,300)	This reprogramming is being requested to move funds to the appropriate CSOs. The programs need more funds for professional services/PD.	Division of Post-Secondary and Career Education (E700)	Office of the Assistant Superintendent (E701)	40	6,300	This reprogramming is being requested to move funds to the appropriate CSOs. The programs need more funds for professional services/PD.				
			40	(13,120)					40		31,320			
			70	(2,940)					40		2,940			
			Total					(42,860)			Total		42,860	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(150,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	150,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(150,000)			Total		150,000	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(2,750,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	2,750,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(2,750,000)			Total		2,750,000	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(250,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	250,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(250,000)			Total		250,000	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(150,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	150,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(150,000)			Total		150,000	
2022	Division of Post-Secondary and Career Education (E700)	Office of the Assistant Superintendent (E701)	20	(6,300)	This reprogramming is required to move funds to the appropriate CSOs. The programs need more funds for professional services/PD.	Division of Post-Secondary and Career Education (E700)	Office of the Assistant Superintendent (E701)	40	6,300	This reprogramming is required to move funds to the appropriate CSOs. The programs need more funds for professional services/PD.				
			40	(13,120)					40		31,320			
			70	(2,940)					40		2,940			
			Total					(42,860)			Total		42,860	
2022	Division of Post-Secondary and Career Education (E700)	Office of College and Career Readiness (E707)	50	(150,000)	This reprogramming is required to fund College Rising marketing services.	Division of Post-Secondary and Career Education (E700)	Office of College and Career Readiness (E707)	40	150,000	This reprogramming is required to fund College Rising marketing services.				
			Total					(150,000)			Total		150,000	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(63,306)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	63,306	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(63,306)			Total		63,306	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(300,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	300,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(300,000)			Total		300,000	
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(120,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	120,000	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.				
			Total					(120,000)			Total		120,000	

Reprogrammings within the Agency									
Fiscal Year	Program	Activity	Sending		Explanation	Program	Activity	Receiving	
			CSG	Amount				CSG	Amount
2022	Division of Early Learning (E300)	Office of Professional Development (E305)	-		Establishment in budget authority for the New Venture Funds, private donation to ensure the early educator workforce in the District, women of color to have access to meaningful training and resources that aid in the developing culturally responsive learning environments for young children and families.	Division of Early Learning (E300)	Office of Professional Development (E305)	50	50,000
			Total	0				Total	50,000
2022	Division of Early Learning (E300)	Office of Licensing and Compliance (E302)	50	(51,920,878)	This reprogramming is required to shift CSSA's Education Pay Equity Fund allocation to the non-lapsing Agency Fund 1126 in accordance with District Legislation.	Division of Early Learning (E300)	Office of Licensing and Compliance (E302)	50	51,920,878
			Total	(51,920,878)				Total	51,920,878
2022	Division of Post-Secondary and Career Education (E700)	Office of Adult and Family Education (E703)	50	(45,900)	This reprogramming is needed to match SOAR availability in the spend plans submitted in EGMS under CSG50.	Division of Post-Secondary and Career Education (E700)	Office of Adult and Family Education (E703)	50	150,000
			Total	(45,900)				Total	150,000
2022	Division of Post-Secondary and Career Education (E700)	Office of Career and Technical Education (E704)	20	(1,596)	This reprogramming is needed to align the projects in the Cal D. Perkins grants to the appropriate legislation.	Division of Post-Secondary and Career Education (E700)	Office of Career and Technical Education (E704)	11	5,597
			14	(9,000)				14	6,000
			11	(7,839)				12	6,000
			14	(4,493)				50	3,140
			50	(152,485)				50	125,463
								40	300
								50	25,000
			Total	(176,489)				Total	176,169
2022	Division of Teaching and Learning (F100)	Office of Training and Tech Assistance (F103)	40	(30,000)	To align local budget to execute essential programmatic equipment purchases.	Division of Teaching and Learning (F100)	Office of Educator Effectiveness (F104)	70	30,000
			Total	(30,000)				Total	30,000
2022	Division of Post-Secondary and Career Education (E700)	Office of Higher Education Finance Services and Preparation Programs (E702)	50	(250,000)	The funds are needed to fund contracts and professional services related to the DC One App and the online application for DCTAG	Division of Post-Secondary and Career Education (E700)	Higher Education Finance Services and Preparation Programs (E702)	40	250,000
			Total	(250,000)				Total	250,000
2022	Division of Front Office (E100)	Office of the Chief of Staff (E100)	11	(206,412)	This reprogramming is needed to purchase new equipment to replace outdated laptops and equipment for staff.	Division of Business Operations (E300)	Office of the Chief Operating Office (E301)	50	250,000
			14	(45,588)					
			Total	(250,000)				Total	250,000
2022	Division of Post-Secondary and Career Education (E700)	Office of Career and Technical Education (E708)	50	(100,000)	This reprogramming is needed to align the projects in the Cal D. Perkins grants to the appropriate legislation.	Division of Post-Secondary and Career Education (E700)	DC Reengagement Center (E709)	40	100,000
			Total	(100,000)				Total	100,000
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(12,000,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	12,000,000
			Total	(12,000,000)				Total	12,000,000
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(2,500)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	2,500
			Total	(2,500)				Total	2,500
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(25,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	25,000
			Total	(25,000)				Total	25,000
2022	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	(100,000)	This reprogramming is required to appropriately align the grant Project/Phase. During FY22 budget formulation process, the wrong Project/Phase was inadvertently linked to the grant.	Division of Health and Wellness (E500)	Office of Nutrition Programs (E504)	50	100,000
			Total	(100,000)				Total	100,000