FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget
6000 - University President	*1010 - Human Resources Management*	*N/A*	*0*	*6000 - University President*	*1010 - Human Resources Management*	*N/A*	*1,636,800*
DCRP - District Recovery Plan	*DRPF - District Recovery Plan*	*N/A*	*2,129,140*	*N/A*	*N/A*	*N/A*	*0*